Annual Report of Municipal Statistics for New Brunswick

Rapport annuel des statistiques municipales du Nouveau-Brunswick

2003

12,175
54,535
69,330
118,106
77,754

5,000

16,200

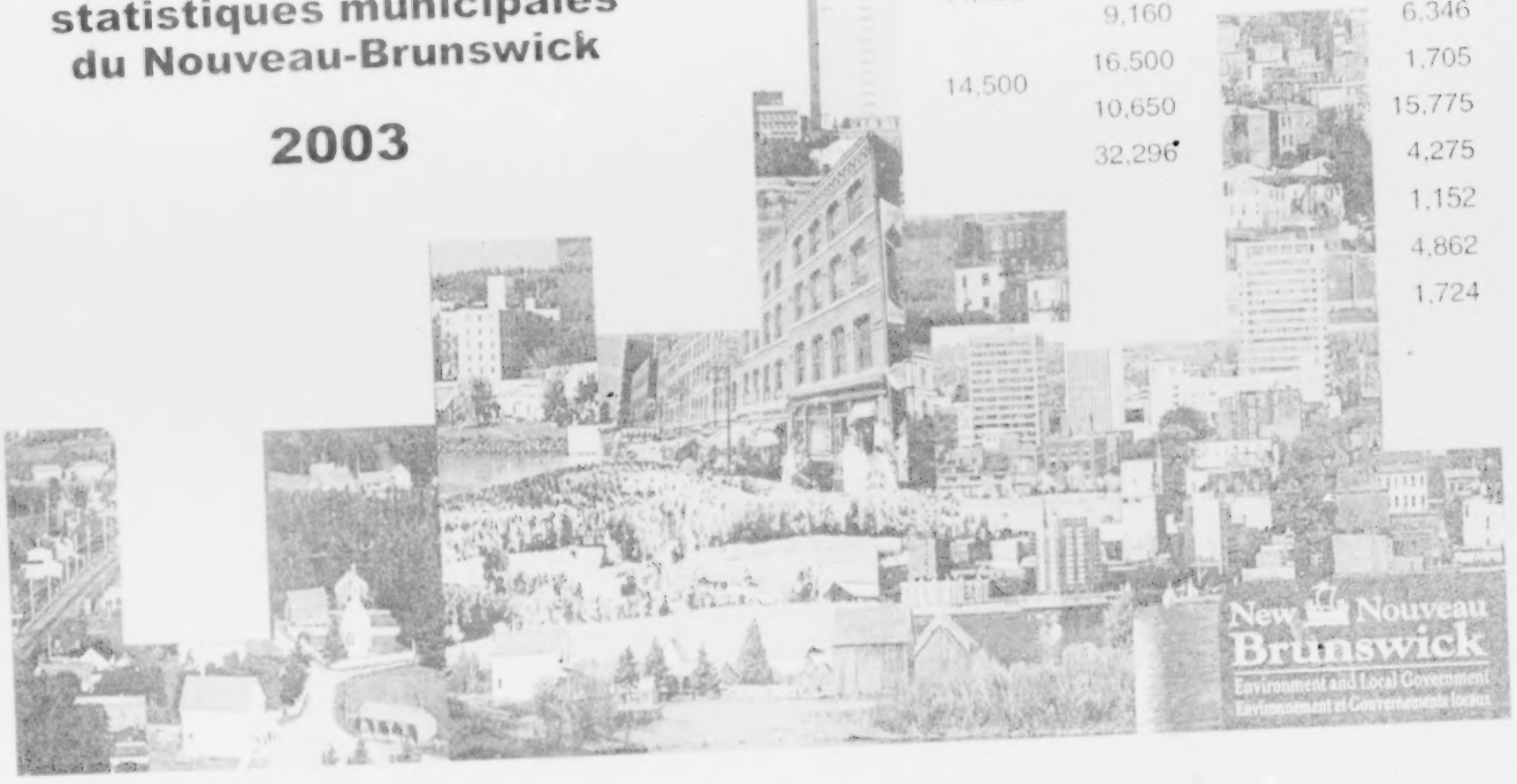
44,456

14,500

42,100
5,200
13,275
29,740
36,400
11,390
33,318
9,160
16,500
10,650
32,296

12,500
40,561
40,000
39,378

6,953
7,449
8,277
3,711
3,640
5,815
1,401
6,346
1,705
15,775
4,275
1,152
4,862
1,724



FOREWORD

The Department of Environment and Local Government is pleased to present the Annual Report of Municipal Statistics for 2003. This report covers New Brunswick's 103 municipalities (8 cities, 26 towns, and 69 villages), 269 Local Service Districts and 1 Rural Community.

This report, which contains data based on 2003 budgets submitted by local governments, can be used by local governments in analyzing their fiscal position. It represents a basic tool to help municipalities with future financial planning.

The report contains eight sections dealing with, to name a few, the budgets and tax rates of municipalities and local service districts; the property assessment, tax base, and long-term debt of municipalities; and information on budgets and actual results for each municipality over a five-year period. We hope this document will provide maximum assistance and information to municipalities and other interested parties regarding municipal statistics. We always appreciate receiving input or suggestions on how this report could be improved.

I hope this document will be both informative and useful. I extend my thanks to all municipalities and staff of the Local Financial Support Branch who contributed to this report.

AVANT-PROPOS

Le ministère de l'Environnement et des Gouvernements locaux est heureux de présenter le rapport annuel des statistiques municipales de l'année 2003. Pour l'année 2003, le Nouveau-Brunswick comptait 103 municipalités (8 cités, 26 villes et 69 villages) ainsi que 269 districts de services locaux et 1 communauté rurale.

Le rapport contient des données basées sur les budgets soumis par les administrations locales pour l'année 2003. Ce document peut les aider à analyser leur situation financière et à faire de la planification.

Le rapport contient huit sections portant, entre autres, sur les budgets et les taux de taxe des municipalités et des districts de services locaux, sur l'évaluation foncière, l'assiette fiscale et la dette à long terme des municipalités et des informations sur les budgets et les vérifications sur une période de cinq ans pour chaque municipalité. Nous voulons que le rapport fournisse le maximum d'information et d'aide aux municipalités ainsi qu'à toute personne intéressée aux statistiques municipales. Nous aimons avoir vos commentaires ou vos suggestions sur la façon d'améliorer notre rapport.

Je souhaite que ce document soit utile et informatif. En terminant, je tiens à remercier les municipalités et le personnel de la Direction du Soutien financier local qui ont collaboré à la préparation de ce rapport.

T. Byron James
Deputy Minister \ Sous-ministre

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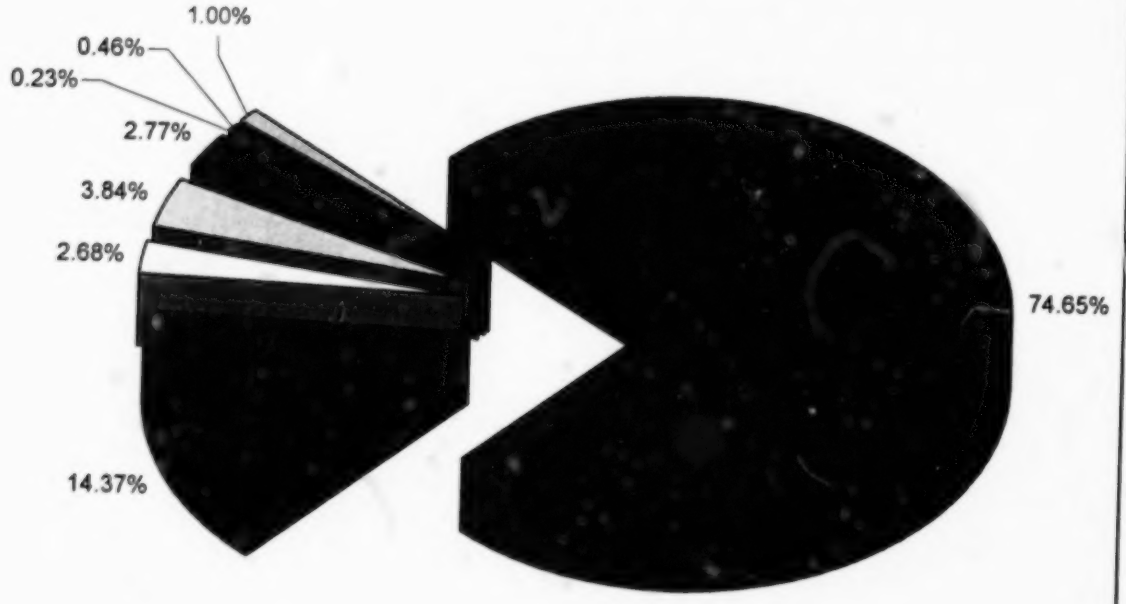
SECTION 1

MUNICIPAL BUDGETS BY FUNCTION - REVENUES & EXPENDITURES

2003

BUDGETS MUNICIPAUX PAR FONCTION - REVENUS ET DÉPENSES

TOTAL REVENUES - 2003- TOTAL DES REVENUS
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES



- Warrant / Mandat
- Unconditional Grant / Subvention inconditionnelle
- Services to Other Gov'ts / Services-autres gouvernements
- Sale of Services / Vente de services
- Other Revenue Own Sources / Autres revenus propres sources
- 2001 Surplus / Surplus 2001
- Conditional Transfers / Transferts conditionnels
- Other Transfers / Autres transferts

SECTION 1

MUNICIPAL BUDGETS BY FUNCTION

REVENUES

There are three general sources of revenue to finance the operating budgets of municipalities: 11% is derived from non-tax revenue and 89% comes from the combined unconditional grant and local warrant. Non-tax revenue is derived from revenue earning enterprises such as rental of properties, investments, fees for licenses or permits, fine revenues and the sale of services. The remainder of the budget is financed through the unconditional grant and local taxation (local warrant). The local warrant is the portion of the budget that is raised through property taxes.

EXPENDITURES

The *Municipalities Act* defines the services that the Municipal Council may provide to its community. While police protection is the only mandatory service, municipalities may provide a wide range of local services. For statistical purposes, these services are grouped into a number of general categories as displayed in the following section. In addition, municipalities may provide water and sewer and other utilities. These are accounted for in a separate fund.

SECTION 1

BUDGETS MUNICIPAUX PAR FONCTION

REVENUS

Il existe trois sources générales de revenus servant à financer les budgets des municipalités: 11% proviennent des revenus non fiscaux et 89% de la subvention inconditionnelle et du mandat local. Les revenus non fiscaux proviennent d'activités lucratives entreprises par la municipalité comme par exemple la location de locaux, l'investissement, les droits pour les licences et permis, les amendes et la vente de services. L'autre tranche du budget provient de la subvention inconditionnelle et des impôts locaux (mandat local). Le mandat local est la partie du budget net qui provient des impôts fonciers.

DÉPENSES

La *Loi sur les municipalités* définit les services que le conseil municipal peut fournir à sa localité. Le service de police est le seul service obligatoire. Les municipalités peuvent toutefois offrir une vaste gamme de services locaux. À des fins statistiques, ces services sont regroupés sous les catégories générales qui figurent dans la section suivante. Les municipalités peuvent également fournir les services d'eau et d'égout et d'autres services publics qui font l'objet d'un fonds distinct.

MUNICIPAL BUDGETS BY FUNCTION (REVENUES) - 2003- BUDGETS MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						Total Revenues / Total des revenus	No.
		Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2001 Surplus / Surplus 2001		
1	FREDERICTON	46,698,113	6,211,671	612,665	3,140,757	2,190,758	158,951		32,220	59,045,135	1
2	MONCTON	55,020,249	11,795,824	887,456	3,562,402	3,069,531		8,912		74,344,374	2
3	SAINT JOHN	66,017,405	19,120,190	190,000	2,207,200	2,362,603	407,500	1,310,300		91,615,198	3
	GROUP "A" TOTALS / TOTAL DU GROUPE "A"	167,735,767	37,127,685	1,690,121	8,910,359	7,622,892	566,451	1,319,212	32,220	225,004,707	
4	BATHURST	11,745,715	2,609,303	169,833	921,816	243,014		1,695	136,523	15,827,899	4
5	CAMPBELLTON	5,306,520	1,850,436	352,508	37,500	195,100	17,500	312,566	4,793	8,076,923	5
6	DALHOUSIE	4,423,208	765,617	92,780	111,978	49,458	11,046	8,187	57,313	5,519,587	6
7	DIEPPE	14,897,319	1,018,917	165,500	457,475	321,336		384,509	151,628	17,396,684	7
8	EDMUNDSTON	13,573,402	2,593,371	397,736	530,650	427,348	57,412	84,632	35,821	17,700,372	8
9	MIRAMICHI	16,639,441	2,376,902	511,070	527,250	123,081		258,005	2,734	20,438,483	9
	GROUP "B" TOTALS / TOTAL DU GROUPE "B"	66,585,605	11,214,546	1,689,427	2,586,669	1,359,337	85,958	1,049,594	388,812	84,959,948	
10	CARAQUET	2,843,690	609,336	195,701	95,475	189,369	2,500	238	1,838	3,938,147	10
11	GRAND FALLS/GRAND-SAULT	4,386,265	653,336	391,982	103,275	59,050				5,593,908	11
12	OROMOCTO	6,579,319	808,653	404,600	909,430	179,720	45,715		120,385	9,047,822	12
13	SACKVILLE	5,167,445	580,914	105,461	48,680	70,672	6,550	200	11,961	5,991,903	13
14	SHEDIAC	3,566,337	636,142	215,573	221,817	157,712	33,700	2,734	34,355	4,868,370	14
15	SHIPPAGAN	2,062,816	383,512	89,816	182,000	67,050		140,000		2,925,194	15
16	ST. STEPHEN	3,616,673	689,933	137,437	83,435	175,372	17,650	484,513	20,056	5,225,069	16
17	SUSSEX	3,105,798	429,294	126,500	208,000	40,700		163,500	808	4,074,600	17
18	TRACADIE-SHEILA	3,034,780	495,515	156,598	236,500	75,000	1,000	27,810		4,027,203	18
19	WOODSTOCK	3,503,685	536,168	273,195	426,718	72,000		79,000		4,890,766	19
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	37,866,808	5,822,803	2,096,863	2,515,330	1,086,645	107,115	897,995	189,423	50,582,982	

MUNICIPAL BUDGETS BY FUNCTION (REVENUES) - 2003- BUDGETS MUNICIPAUX PAR FONCTION (REVENUS)

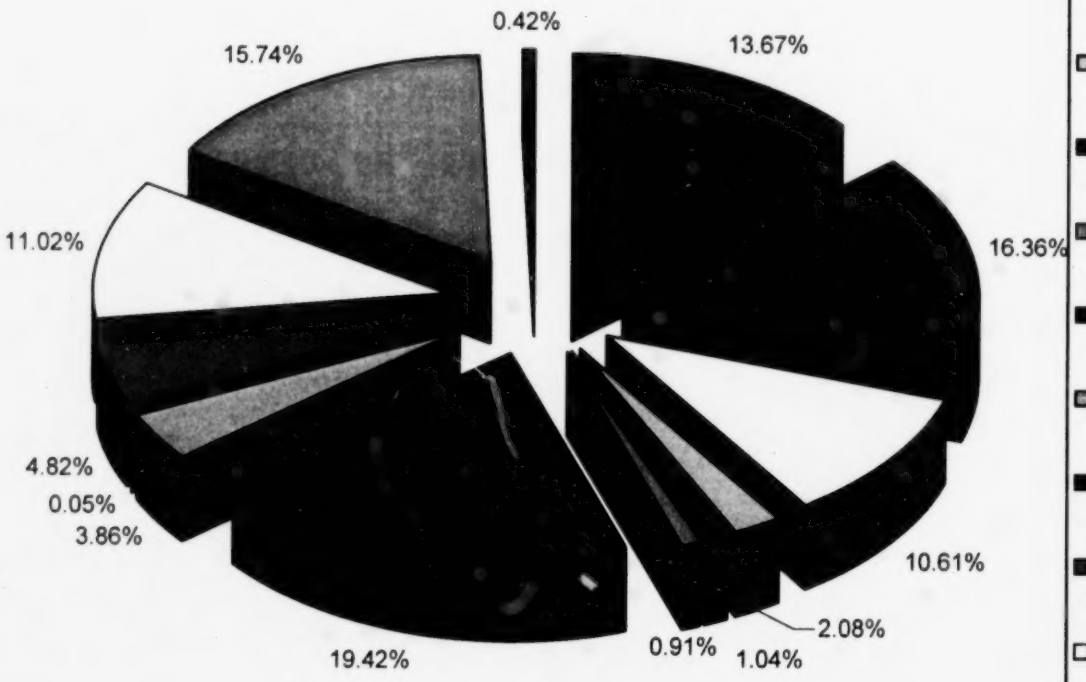
No. / No.	Municipality / Municipalité	NET BUDGET / BUDGET NET Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2001 Surplus / Surplus 2001	Total Revenues / Total des revenus	No. / No.
20	ATHOLVILLE	1,463,798	132,748		3,100	72,759		18	2,696	1,675,119	20
21	BERESFORD	2,141,936	502,240	68,593	95,266	1,000	97,600	6		2,906,641	21
22	CHARLO	644,873	213,228	117,562	14,000			5,470		995,133	22
23	EEL RIVER CROSSING	425,387	147,519	59,204		9,169	30,934	19	1,317	673,549	23
24	GRAND BAY/WESTFIELD	2,430,439	364,092	72,622	11,971	18,165	115,594	447		3,013,330	24
25	NEW MARYLAND	2,071,407	216,949	85,296		77,410	28,300		1,525	2,480,887	25
26	QUISPAMSIS	6,991,980	893,237	72,936	381,407	154,257	50,000	8,947	1,303	8,554,067	26
27	RIVERVIEW	10,225,074	1,441,716	304,378	557,860	427,400	424,925		6,011	13,387,364	27
28	ROTHESAY	6,840,350	446,111	68,466	182,250	65,824	80,800	355,000	6,199	8,045,000	28
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	33,235,244	4,357,840	849,057	1,245,854	825,984	828,153	369,907	19,051	41,731,090	
29	BELLEDUNE	2,471,245	45,364	394,698	53,237		10,400	4,502		2,979,446	29
30	BLACKS HARBOUR	723,116	166,253	32,324	66,390	15,705		19,958		1,023,746	30
31	BOUCTOUCHE	1,219,074	189,707	116,559	100,000	45,250		13	53,678	1,724,281	31
32	CAP-PELÉ	1,116,417	212,028	60,351	118,364	73,061		55,005	893	1,636,119	32
33	CHIPMAN	725,255	165,195	462,164	22,500	52,003	16,200	35,375		1,478,692	33
34	CLAIR	406,935	84,081	35,080	2,000	83,472				611,568	34
35	DOAKTOWN	517,995	79,584	17,025	57,500	12,900	12,890	105		697,999	35
36	FLORENCEVILLE	1,026,598	15,190	33,934	81,500	128,143	57,000	56		1,342,421	36
37	GRANDE-ANSE	362,222	114,935	173,370	72,863	5,400	34,200			762,990	37
38	GRAND MANAN	1,283,791	187,599	8,800	14,467	10,762	17,248	2,148	9,781	1,534,596	38
39	HAMPTON	1,864,263	289,096	359,856	306,200	199,815		2,652	111,454	3,133,336	39
40	HARTLAND	642,239	129,740	69,515	55,000	104,400		21,628		1,022,522	40
41	HILLSBOROUGH	518,749	145,512	50,465	99,400	300		43,145	277	857,848	41
42	KEDGWICK	472,467	145,985	118,623	27,200	11,357		20,016		795,648	42
43	LAMÈQUE	896,140	162,235	121,701	24,700	74,551		40,254		1,319,581	43
44	McADAM	475,619	257,752	8,793	9,810	31,343		2		783,319	44
45	MEMRAMCOOK	1,850,173	429,245	2,500	124,447	38,300		81,156	2,395	2,528,216	45
46	MINTO	1,027,865	322,181	151,169	40,000	37,500		36		1,578,751	46
47	NACKAWIC	1,161,518	128,676	41,323	54,800	11,908		27		1,398,252	47
48	NÊGUAC	824,963	182,010	152,540	610	115,190		29,899	7,362	1,312,574	48
49	PERTH-ANDOVER	904,004	170,569	158,427	1,000	68,900		88,000	42,233	1,433,133	49

MUNICIPAL BUDGETS BY FUNCTION (REVENUES) - 2003- BUDGETS MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES: Services to other Govts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transfers	2001 Surplus / Surplus 2001	Total Revenues / Total des revenus	No.
50	PETIT-ROCHER	793,550	248,776	82,316	10,000	795		2,705		1,138,142	50
51	PETITCODIAC	730,852	179,307	120,701	111,000	54,362		148		1,196,370	51
52	PLASTER ROCK	602,230	118,273	93,890	41,980	41,609	730	71		898,783	52
53	REXTON	459,078	76,014	85,225		26,100	4,584		3,585	654,586	53
54	RICHIBUCTO	824,260	139,737	82,754	258,020	25,124		1,298	6,958	1,338,151	54
55	ROGERSVILLE	554,091	150,608	98,409	33,198					836,306	55
56	SAINT ANDREWS	1,686,446	141,595	103,627	233,000	101,748		201,817	545	2,468,778	56
57	SAINT-ANTOINE	577,519	125,941	97,881	3,500	6,450		25,000		836,291	57
58	SAINT-LÉONARD	677,912	199,168	373,565	58,000	73,700	3,000	9,258	385	1,394,988	58
59	SAINT-LOUIS-DE-KENT	484,044	130,800	62,328	151,000	3,800		30,583	1,877	864,432	59
60	SAINT-QUENTIN	1,084,913	197,224	77,739	24,450	148,524	40,100	30,864	7,123	1,610,937	60
61	SALISBURY	726,587	104,335	88,347		6,500		60,164	1,863	987,796	61
62	ST. GEORGE	939,568	125,619	52,271	2,000	15,742		183		1,135,383	62
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	30,631,698	5,560,334	3,988,270	2,258,136	1,624,714	196,352	806,068	250,409	45,315,981	
63	ALMA	182,629	21,648	10,695	16,000	250	7,399	994	1,097	240,712	63
64	AROOSTOOK	99,246	41,373		500	6,000				147,119	64
65	BAKER-BROOK	275,041	72,351	37,792		8,000			285	393,469	65
66	BALMORAL	708,918	202,526	91,526		5,660		76		1,008,706	66
67	BAS-CARAQUET	567,644	224,051	50,425	500	11,400			1,012	855,032	67
68	BATH	277,865	49,249	1,204	34,295	6,805				369,418	68
69	BERTRAND	423,309	139,373	76,822	14,000	1,950	5,000			660,454	69
70	BLACKVILLE	397,914	80,135	73,086		13,056		159	67	564,417	70
71	BRISTOL	445,811	20,650	50,474	700	2,650	6,000	4,094	28,135	558,514	71
72	CAMBRIDGE-NARROWS	464,749	43,936			4,144		6		512,835	72
73	CANTERBURY	121,619	32,692	32,436		5,974			131	192,852	73
74	CENTREVILLE	337,193	27,077	56,145	9,000	9,000		1	19,519	457,935	74
75	DORCHESTER	421,302	89,705	32,896	2,189	3,500		47,044		596,636	75
76	DRUMMOND	414,377	53,137	68,399	3,700		20,000		3,884	563,497	76
77	FREDERICTON JUNCTION	291,818	82,243	82,104		300		9,006	2,396	467,867	77
78	GAGETOWN	320,877	58,009	10,000		8,400				397,286	78
79	HARVEY	133,551	17,774			3,650		47	8,077	163,099	79
80	LAC-BAKER	59,988	31,660	28,839	6,000	100		198		127,005	80

No. / No.	Municipality / Municipalité	NET BUDGET / BUDGET NET Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES Services to other Gov'ts / Services-autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autres revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2001 Surplus / Surplus 2001	Total Revenues / Total des revenus	No. / No.
81	LE GOULET	232,710	98,508	12,374		5,200		10,800		359,592	81
82	MAISONNETTE	219,000	68,360	10,175	7,540	2,000	16,700	30,000	4,871	358,646	82
83	MEDUCTIC	87,474	10,219	22,117	4,500				2,501	126,811	83
84	MILLVILLE	88,539	25,854	31,747	500	725			1,040	148,405	84
85	NIGADOO	342,973	108,326	28,555	12,900	2,400			5,367	500,521	85
86	NORTON	417,027	144,318	58,546	101,441	9,200		16,027	1,298	747,857	86
87	PAQUETVILLE	316,000	54,204	87,909		154,200			317	612,630	87
88	POINTE-VERTE	311,326	148,572	49,323	7,500	27,233		3,000	5,042	551,996	88
89	PORT ELGIN	220,202	64,170	77,370		8,500			12,378	382,620	89
90	RIVERSIDE-ALBERT	133,585	40,952	54,993	23,180	800				253,510	90
91	RIVIÈRE-VERTE	308,547	87,406	47,110		11,021		140	12,764	466,988	91
92	SAINT-ANDRÉ	171,748	34,822	124,062		3,500		6,000	2,874	343,006	92
93	SAINT-FRANÇOIS-DE-MADAWASKA	397,183	60,496	102,151	59,000	650	149,236		5,325	774,041	93
94	SAINT-LÉOLIN	211,000	98,879	8,196		6,300		6	13,868	338,249	94
95	SAINTE-ANNE-DE-MADAWASKA	418,904	133,043	334,048	28,000	500		100,000		1,014,495	95
96	SAINTE-MARIE-SAINT-RAPHAËL	345,002	137,873	38,516		3,000			328	524,719	96
97	ST-HILAIRE	202,224	15,646		5,000	8,100			2,209	233,179	97
98	ST-ISIDORE	301,099	82,737	183,358		36,390		4	557	604,145	98
99	ST. MARTINS	161,974	30,386	87,470	500		134,140		7,884	422,354	99
100	STANLEY	226,890	18,869	75,845	21,750	38,588			26,046	407,988	100
101	SUSSEX CORNER	552,099	83,853	6,871	22,350	900			12,965	679,038	101
102	TIDE HEAD	472,899	83,919			1,300	10,093	5,021		573,232	102
103	TRACY	184,539	64,779	27,393		9,260		26	357	286,354	103
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	12,266,795	2,984,000	2,170,972	381,045	420,606	348,568	232,649	182,594	18,987,229	
	TOTAL ALL GROUPS TOTAL DES GROUPES	348,321,917	67,087,208	12,484,710	17,897,393	12,940,178	2,132,597	4,675,425	1,062,509	466,581,937	

TOTAL EXPENDITURES - 2003 - TOTAL DES DÉPENSES
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES



No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transiers	2001 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 2001	Total des dépenses	No.
1	FREDERICTON	13,921,414	7,795,143	7,193,525	1,000,612		504,382	9,118,923	1,860,517	30,925	3,360,147	3,100,315	395,609	10,763,623		59,045,135	1
2	MONCTON	9,544,065	13,253,618	9,104,054	1,552,984	7,926	961,326	12,358,329	2,098,094		2,745,169	10,974,653	11,231,871		512,285	74,344,374	2
3	SAINT JOHN	9,155,741	15,514,309	14,479,769	1,614,000	1,351,646	1,054,652	18,601,435	2,850,978		7,236,105	5,962,889	11,305,279	1,689,985	798,410	91,615,198	3
	GROUP "A" TOTALS TOTAL DU GROUPE "A"	32,621,220	36,563,070	30,777,348	4,167,596	1,359,572	2,520,360	40,078,687	6,809,589	30,925	13,341,421	20,037,857	22,932,759	12,453,608	1,310,695	225,004,707	
4	BATHURST	1,924,807	3,175,694	1,407,182	449,383	600	124,450	3,240,331	271,061		357,957	2,328,981	2,464,482	82,971		15,827,899	4
5	CAMPBELLTON	880,815	1,735,007	479,353	25,000	1,500	63,151	1,810,061	359,475		244,281	1,036,405	1,435,502	6,353		8,076,923	5
6	DALHOUSIE	638,984	885,227	568,530	307,235		12,200	1,302,479	239,035		214,550	653,710	697,637			5,519,587	6
7	DIEPPE	1,487,489	2,381,963	1,430,056	791,000	3,440	227,108	2,571,743	488,000		904,874	3,003,951	3,088,060	1,019,000		17,396,684	7
8	EDMUNDSTON	1,420,759	2,679,681	1,110,353	603,360	418,552	8,000	4,540,626	896,000		709,956	2,321,774	2,488,014	503,297		17,700,372	8
9	MIRAMICHI	2,038,263	3,539,227	1,791,203	629,442	555,965	46,000	4,407,089	648,990		883,025	2,877,902	2,268,304	753,073		20,438,483	9
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	8,391,117	14,396,799	6,786,677	2,805,420	980,057	480,909	17,872,349	2,902,561	0	3,314,643	12,222,723	12,441,999	2,364,694	0	84,959,948	
10	CARAQUET	709,413	723,453	106,274	111,000	5,500	13,570	738,173	213,700		338,164	458,364	518,536	2,000		3,938,147	10
11	GRAND FALLS/GRAND-SAULT	829,201	1,272,817	119,510	88,000	10,000	3,500	1,172,698	210,050		205,994	490,237	936,429	244,860	10,612	5,593,908	11
12	OROMOCTO	1,107,724	1,151,467	1,534,606		6,920	173,310	1,763,827	285,970		246,390	1,030,447	650,780	1,096,381		9,047,822	12
13	SACKVILLE	565,928	1,207,824	149,414	226,000	6,000	144,817	1,236,989	301,376		353,710	483,239	536,606	780,000		5,991,903	13
14	SHEDIAC	574,938	815,000	267,318	205,000		14,000	838,771	228,401		331,045	742,055	851,841	1		4,868,370	14
15	SHIPPAGAN	628,100	419,500	117,700	75,000	3,000	5,000	591,700	159,000		70,400	530,950	320,619	4,091	134	2,925,194	15
16	ST. STEPHEN	667,385	1,058,952	533,443	125,000		150,045	1,279,080	215,225		218,434	435,777	485,676	56,052		5,225,069	16
17	SUSSEX	445,300	755,400	178,600	44,000	2,100	27,700	1,095,900	270,400		148,500	700,200	235,700	170,800		4,074,600	17
18	TRACADIE-SHEILA	450,239	744,500	111,000	61,000			750,000	146,000		170,544	665,000	412,159	475,397	41,364	4,027,203	18
19	WOODSTOCK	395,956	993,969	329,636	106,000	6,125	14,000	992,123	248,925		140,315	865,491	192,772	596,000	9,454	4,890,766	19
	GROUP "C" TOTALS TOTAL DU GROUPE "C"	6,374,184	9,142,882	3,447,501	1,041,000	39,645	545,942	10,459,261	2,279,047	0	2,223,496	6,401,760	5,141,118	3,425,582	61,564	50,582,982	

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services Debt Costs	Fiscal Services Transfers	2001 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers Service de la dette	Services financiers Transferts	Déficit 2001	Total des dépenses	No.
20	ATHOLVILLE	362,643	118,766	89,090	158,996	4,000	4,000	319,612	77,787		98,726	281,369	160,130			1,675,119	20
21	BERESFORD	324,476	728,157	64,069		300	21,978	548,540	196,624		50,894	391,521	492,820	1,600	85,662	2,906,641	21
22	CHARLO	187,949	124,614	56,000	15,000	500	1,500	350,285	89,000		26,000	26,500	112,764		5,021	995,133	22
23	EEL RIVER CROSSING	129,410	114,810	57,635	37,803		1,000	188,653	64,277		21,311	19,129	31,261	8,260		673,549	23
24	GRAND BAY/WESTFIELD	466,508	480,685	337,389		5,161	17,835	891,654	1,226		113,168	263,951	385,685	50,068		3,013,330	24
25	NEW MARYLAND	361,430	418,500	141,015	4,850	3,500	19,600	411,465	149,172		14,500	195,236	141,619	620,000		2,480,887	25
26	QUISPAMSIS	710,919	1,444,776	1,018,313		113,760	91,163	1,878,971	102,000		120,002	1,442,970	1,581,193	50,000		8,554,067	26
27	RIVERVIEW	1,121,702	2,304,468	1,258,105	300,000	388,702	231,569	2,067,087	600,695		324,366	1,939,670	1,870,000	981,000		13,387,364	27
28	ROTHESAY	909,052	1,185,803	1,024,118	96,000	97,600	25,300	1,736,756	418,623		397,265	618,087	904,669	631,527		8,045,000	28
	GROUP "D" TOTALS TOTAL DU GROUPE "D"	4,574,089	6,920,579	4,045,734	612,649	613,523	413,945	8,393,023	1,699,604	0	1,166,232	5,178,433	5,680,141	2,342,455	90,683	41,731,090	
29	BELLEDUNE	506,460	384,469	152,200	15,888	370,198	7,000	496,250	140,000		287,400	229,000	348,436	41,261	884	2,979,446	29
30	BLACKS HARBOUR	189,689	166,912	90,197	58,000	2,028	4,375	138,253	44,750	21,565	65,021	112,671	56,153	74,130	2	1,023,746	30
31	BOUCTOUCHE	268,164	275,300	87,100	31,417		6,025	418,050	151,000		153,231	180,940	80,954	72,100		1,724,281	31
32	CAP-PELÉ	325,932	245,000	82,056		8,623		265,609	80,019		77,471	288,573	262,836			1,636,119	32
33	CHIPMAN	288,912	123,152	77,650		365,101	2,800	178,248	55,382		7,000	146,195	200,763		33,489	1,478,692	33
34	CLAIR	128,371	74,218	66,990	45,000		1,200	84,129	42,000		20,883	66,000	56,005	22,501	4,271	611,568	34
35	DOAKTOWN	158,082	82,130	43,300		3,000	2,300	126,892	56,790		34,858	117,083	42,500		31,064	697,999	35
36	FLORENCEVILLE	209,719	65,532	55,100		1,000	15,000	217,984	42,000	38,500	25,900	440,251	231,435			1,342,421	36
37	GRANDE ANSE	175,374	73,358	58,510				174,731	35,000		12,866	146,505	69,807	532	16,307	762,990	37
38	GRAND MANAN	329,809	224,460	74,572			8,750	377,760	270,099	17,500	17,250	138,550	75,846			1,534,596	38
39	HAMPTON	479,250	325,000	175,100	10,000	146,017	18,550	628,500	175,400		100,500	590,888	327,731	156,400		3,133,336	39
40	HARTLAND	123,436	168,090	51,800	25,205	3,200	4,400	172,880	46,100		103,920	228,876	78,100	3,500	13,015	1,022,522	40
41	HILLSBOROUGH	174,673	110,768	73,604	7,320	2,750	15,673	241,715	48,500	8,500	10,800	142,700	20,845			857,848	41
42	KEDGWICK	116,278	101,824	64,700	16,000	1,000		128,201	60,000	9,875	8,909	160,953	90,919		36,989	795,648	42
43	LAMEQUE	289,878	136,000	83,325	10,000		2,500	190,961	76,100		77,324	231,051	147,065		75,377	1,319,561	43
44	McADAM	178,660	215,900	50,500	5,160		4,800	159,318	48,700		11,900	49,250	31,020		28,111	783,319	44
45	MEMRAMCOOK	387,798	412,500	108,815	20,508	5,000	15,690	793,706	189,699		93,800	325,062	174,533	1,105		2,526,216	45
46	MINTO	205,031	331,000	120,000		1,000	7,000	395,210	154,100		35,716	160,000	56,696	70,000	42,998	1,578,751	46
47	NACKAWIC	167,272	247,500	100,190	30,000	3,040	20,105	249,577	48,899		38,000	288,985	77,252	123,974	3,458	1,398,252	47
48	NEGUAC	248,802	247,500	87,130		2,000	1,420	332,352	43,690		60,500	66,925	211,255	11,000		1,312,574	48
49	PERTH-ANDOVER	194,844	164,008	102,905	37,000	2,500	5,000	238,700	94,379		102,825	230,298	116,753	143,921		1,433,133	49
50	PETIT-ROCHER	163,336	323,390	49,091	40,000		9,789	227,072	85,105		38,032	103,470	90,108		8,749	1,138,142	50
51	PETITCODIAC	136,674	124,184	67,800		1,500	1,500	456,372	57,800		26,391	194,400	105,480	22,000	2,269	1,196,370	51
52	PLASTER ROCK	125,350	104,834	59,560		500	3,929	186,366	65,260		78,601	170,076	81,987		22,120	898,783	52
53	REXTON	123,709	69,990	51,800		1,000	2,000	218,239	54,000		41,772	54,800	37,121	155		654,586	53
54	RICHIBUCTO	224,859	259,680	61,086		3,800	1,925	169,500	83,000		193,130	228,270	112,901			1,338,151	54

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	2001 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 2001	Total des dépenses	No.
55	ROGERSVILLE	162,383	180,250	89,179			4,400	176,620	52,000		26,200	41,333	77,315	1,011	5,615	836,306	55
56	SAINT ANDREWS	413,865	253,680	190,730	50,000		3,500	401,774	98,000		43,252	473,477	212,000	328,500		2,468,778	56
57	SAINT-ANTOINE	124,106	126,592	70,950			7,382	252,745	83,100		28,268	76,299	55,986		10,863	836,291	57
58	SAINT-LÉONARD	228,881	119,110	56,200	30,000	291,765	500	200,736	52,951		19,484	266,649	105,397	23,315		1,394,988	58
59	SAINT-LOUIS-DE-KENT	175,763	85,226	74,326			500	150,821	60,400		37,341	176,192	75,870	27,993		864,432	59
60	SAINT-QUENTIN	355,915	275,250	94,020	12,480	2,000	2,600	275,110	105,120		73,850	224,698	117,119	72,775		1,610,937	60
61	SALISBURY	168,335	168,044	85,000		3,000	5,000	340,400	68,877		27,225	60,480	61,435			987,796	61
62	ST. GEORGE	209,641	165,000	96,015	20,000	2,100	7,300	344,649	80,000	30,000	46,600	57,429	75,982		667	1,135,383	62
	GROUP "E" TOTALS TOTAL DU GROUPE "E"	7,779,251	6,429,851	2,851,501	463,978	1,222,122	192,913	9,409,430	2,848,220	125,940	2,026,420	5,468,329	3,965,605	1,196,173	336,248	45,315,981	
63	ALMA	52,280	24,940	25,030		1,200	1,000	74,600	27,380	100	8,332	25,400	450			240,712	63
64	AROOSTOOK	32,201	32,680	11,951	9,629			27,700	22,178			895	6,800		1,085	147,119	64
65	BAKER BROOK	87,883	51,614	39,111	41,692			101,588	15,050		9,980	12,384	34,006	159		393,469	65
66	BALMORAL	167,566	159,896	54,960	164,890		2,500	263,673	90,869		23,900	32,200	39,962		8,290	1,008,706	66
67	BAS-CARAQUET	214,672	145,254	29,500	40,000		4,000	214,595	58,500		16,732	51,900	79,874	5		855,032	67
68	BATH	61,194	50,912	37,774	19,432		2,200	72,853	27,156		18,842	61,663	12,476	70	4,846	369,416	68
69	BERTRAND	112,463	109,634	30,800			2,000	179,800	64,300		10,150	37,850	63,802		49,655	660,454	69
70	BLACKVILLE	114,562	160,000	38,475		1,000	3,500	109,446	39,060		6,098	30,000	14,675	47,601		564,417	70
71	BRISTOL	96,178	61,834	40,400			12,500	183,979	36,000	4,000	24,500	69,300	29,823			558,514	71
72	CAMBRIDGE-NARROWS	83,000	56,244	26,665		1,000	2,000	176,475	38,000	5,000	20,000	12,500	700	18,591	72,660	512,835	72
73	CANTERBURY	43,747	34,314	23,600			5,000	36,766	22,500			4,500	20,425			192,852	73
74	CENTREVILLE	84,759	46,010	32,000			5,300	123,236	35,000		21,300	52,450	57,880			457,935	74
75	DORCHESTER	141,919	82,044	67,555	19,420	5,600	200	131,386	37,111	3,000	21,013	54,025	30,260		3,103	596,636	75
76	DRUMMOND	117,695	80,152	73,160	43,049	4,782	2,120	63,420	67,548		12,310	17,450	56,811	25,000		563,497	76
77	FREDERICTON JUNCTION	119,062	59,512	58,040	17,500		7,600	140,699	27,000		3,000	4,100	31,354			467,867	77
78	GAGETOWN	56,292	58,652	17,250			1,000	133,705	28,000	40,000	16,700	9,000	25,500	4,009	7,178	397,286	78
79	HARVEY	29,943	31,000	10,200			1,150	61,206	13,000		3,150	5,600	7,850			163,099	79
80	LAC BAKER	17,448	19,436	23,650				27,700	10,500		6,285	19,000	200		2,786	127,005	80
81	LE GOULET	121,400	83,400	13,000		800	2,100	84,900	36,900		2,800	1,350	11,900	65	977	359,592	81
82	MAISONNETTE	94,985	52,030	47,874				68,375	26,500		12,280	5,332	25,203	26,067		358,646	82
83	MEDUCTIC	20,177	16,254	23,900				24,000	11,500		310	17,900	12,770			126,811	83
84	MILLVILLE	37,621	27,434	34,200		500	3,300	22,950	13,500		4,750	3,500	150	500		148,405	84
85	NIGADOO	133,268	150,037	15,848			4,894	126,162	41,285		11,527	17,300	200			500,521	85
86	NORTON	84,709	117,820	69,873		5,000		343,672	64,400		10,079	16,500	35,804			747,857	86
87	PAQUETVILLE	217,923	57,362	81,985		3,000		101,500	29,540		7,064	10,500	103,756			612,630	87
88	POINTE-VERTE	179,335	148,548	19,588			5,183	133,626	44,599		7,533	3,399	9,985			551,996	88
89	PORT ELGIN	83,923	37,500	71,900	15,000	500	2,000	86,600	22,300		10,841	17,000	34,916	140		382,620	89
90	RIVERSIDE-ALBERT	55,143	33,798	32,200		600	1,500	42,365	30,000		12,300	25,000	7,450		13,154	253,510	90
91	RIVIÈRE-VERTE	105,900	73,616	44,859	66,204		1,900	79,260	21,160		15,225	16,340	42,524			466,988	91

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	2001 Deficit	Total Expenditures	No.
No.	Municipalité	Services d'adminis-tration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 2001	Total des dépenses	No.
92	SAINT-ANDRÉ	96,559	35,690	86,183	20,000			32,458	15,530		7,900	23,000	13,686	10,000		343,006	92
93	SAINT-FRANCOIS-DE-MADAWASKA	127,726	67,766	30,070	45,000	149,236		118,450	30,000		27,640	135,557	37,569	5,027		774,041	93
94	SAINT-LÉOLIN	111,183	68,972	38,000				66,500	34,500		4,000	10,000	5,094			338,249	94
95	SAINTE-ANNE-DE-MADAWASKA	133,214	100,448	46,000	56,000	291,208		132,575	49,000		14,500	56,100	102,490	27,009	5,951	1,014,495	95
96	SAINTE-MARIE-SAINT-RAPHAEL	154,900	97,610	32,728			100	122,412	50,548		7,936	9,235	34,405	14,845		524,719	96
97	ST-HILAIRE	75,982	20,382	3,700	18,466			83,806	10,506		10,337	10,000				233,179	97
98	ST-ISIDORE	145,437	75,422	54,500			1,200	140,400	32,600		9,544	42,600	100,442	2,000		604,145	98
99	ST. MARTINS	50,015	32,164	62,997		143,024		33,763	36,441	3,977	6,874	23,957	28,392	750		422,354	99
100	STANLEY	86,482	44,560	72,000		4,000	500	71,085	22,800		5,862	36,934	63,727	38		407,988	100
101	SUSSEX CORNER	118,762	113,606	35,240	40,000	7,000	18,121	156,749	72,450		8,500	61,878	46,732			679,038	101
102	TIDE HEAD	99,987	98,814	28,535	20,200		1,750	105,376	60,430		17,011	44,342	30,778	65,543	466	573,232	102
103	TRACY	53,853	51,686	17,500			2,260	98,245	45,510		1,800	15,500				286,354	103
	GROUP "F" TOTALS TOTAL DU GROUPE "F"	4,021,348	2,869,047	1,604,801	636,482	618,450	96,878	4,400,256	1,461,151	55,077	438,907	1,103,441	1,262,821	247,419	170,151	18,987,229	
	TOTAL ALL GROUPS TOTAL DES GROUPES	63,761,209	76,322,226	49,513,562	9,727,125	4,633,369	4,250,947	90,613,006	18,000,172	212,942	22,511,119	51,412,543	51,424,443	22,029,931	1,969,341	466,581,937	

SECTION 2

ASSESSMENT AND TAX BASES

2003

ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES

SECTION 2

ASSESSMENT AND TAX BASES

The assessment function in New Brunswick is performed by the Province on behalf of municipalities and other taxing authorities. All real property (with few exceptions) is assessed at its real and true value (market value) as of January 1st of the taxation year. The Province calculates the total value of all properties in each municipality (and Local Service District) and provides this information to the municipality for the determination of the local tax rate. The Province also issues tax bills and undertakes collection of property taxes for municipalities and Local Service Districts.

There are two general classifications of properties: residential and non-residential. Non-residential properties are taxed at one-and-a-half times the prevailing tax rates.

MUNICIPAL ASSESSMENT BASE

The assessment base is the total value of all real property liable to taxation under the *Assessment Act* in a municipality. Real property includes residential and non-residential property.

MUNICIPAL TAX BASE

The municipal tax base consists of the total residential assessment base plus one and one half of the assessed value of non-residential property as defined under the *Assessment Act.*

MUNICIPAL TAX BASE FOR RATE

The municipal tax base for rate provides the municipality with the base on which they can calculate their tax rate. It is derived by adjusting the federal component of the Municipal Tax Base to reflect assessed values on which the Province expects the Federal Government to pay.

SECTION 2

ÉVALUATION FONCIÈRE ET ASSIETTE FISCALE

Au Nouveau-Brunswick, la province effectue l'évaluation pour les municipalités et les autres autorités fiscales. Tous les biens réels (à quelques exceptions près) sont évalués à leur valeur réelle et vraie (valeur du marché) au 1er janvier de l'année d'imposition. La province calcule la valeur totale de tous les biens dans chaque municipalité (et district de services locaux) et fournit cette information à la municipalité qui détermine le taux d'imposition local. Elle envoie aussi les factures d'impôt et perçoit les impôts fonciers pour les municipalités et les districts de services locaux.

Il existe deux catégories générales de biens: biens résidentiels et biens non résidentiels. L'impôt sur les biens non résidentiels est une fois et demie le taux d'imposition en vigueur.

ÉVALUATION FONCIÈRE MUNICIPALE

En vertu de la *Loi sur l'évaluation*, l'évaluation foncière municipale est la valeur totale de l'ensemble des biens réels qui peuvent être taxés dans une municipalité. Les biens réels désignent les biens résidentiels et non résidentiels.

ASSIETTE FISCALE MUNICIPALE

L'assiette fiscale municipale est la base d'évaluation résidentielle plus une fois et demie la valeur imposable d'un bien non résidentiel tel qu'il est défini dans la *Loi sur l'évaluation.*

ASSIETTE FISCALE MUNICIPALE POUR LE TAUX

L'assiette fiscale municipale pour le taux donne à la municipalité une base pour le calcul du taux d'imposition. Elle comprend un rajustement à la valeur des propriétés fédérales pour tenir compte de la valeur de l'évaluation sur laquelle le gouvernement fédéral payera.

No. / No	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
1	FREDERICTON (I)	1,971,315,900	2,868,400	202,073,000	2,176,257,300	568,788,700	44,867,000	108,546,800	722,202,500	2,898,459,800	3,259,561,050	3,235,247,526
	(O)	82,471,800	0	199,900	82,671,700	17,999,200	0	103,600	18,102,800	100,774,500	109,825,900	109,825,900
2	MONCTON	1,998,387,100	9,430,800	242,901,400	2,250,719,300	717,958,300	31,247,400	7,768,100	756,973,800	3,007,693,100	3,386,180,000	3,386,146,219
3	SAINT JOHN	1,785,215,700	128,600	356,153,300	2,141,497,600	1,054,745,800	43,448,400	27,336,000	1,125,530,200	3,267,027,800	3,829,792,900	3,827,095,960
	GROUP "A" TOTALS TOTAL DU GROUPE "A"	5,837,390,500	12,427,800	801,327,600	6,651,145,900	2,359,492,000	119,562,800	143,754,500	2,622,809,300	9,273,955,200	10,585,359,850	10,558,315,605
4	BATHURST	332,800,700	12,900	125,192,000	457,805,600	147,955,200	13,603,300	11,889,600	173,448,100	631,253,700	717,977,750	717,953,249
5	CAMPBELLTON	167,436,200	0	93,456,000	260,892,200	42,742,200	601,200	3,067,100	46,410,500	307,302,700	330,507,950	330,500,736
6	DALHOUSIE	74,560,100	1,300	35,983,700	110,545,100	115,653,600	972,700	2,911,500	119,537,800	230,082,900	289,851,800	289,667,942
7	DIEPPE	543,351,600	0	52,736,700	596,088,300	247,398,900	1,505,000	752,300	249,656,200	845,744,500	970,572,600	970,572,600
8	EDMUNDSTON	325,837,400	0	90,914,600	416,752,000	164,806,200	3,510,600	1,730,700	170,047,500	586,799,500	671,823,250	671,041,790
	former St. Jacques	80,287,300	0	4,631,100	84,918,400	14,371,500	47,900	4,454,500	18,873,900	103,792,300	113,229,250	113,214,736
	former St. Basile	87,852,500	0	6,321,100	94,173,600	13,042,200	52,700	38,400	13,133,300	107,306,900	113,873,550	113,855,266
	former Verret	14,809,000	0	19,700	14,828,700	1,953,900	0	0	1,953,900	16,782,600	17,759,550	17,759,550
	former Parish of Madawaska	4,000,500	0	0	4,000,500	132,700	0	0	132,700	4,133,200	4,199,550	4,199,550
9	MIRAMICHI (I)	360,249,700	0	148,077,200	508,326,900	304,160,100	8,107,100	15,978,300	328,245,500	836,572,400	1,000,695,150	999,436,523
	(O)	112,372,100	0	94,400	112,466,500	12,532,300	1,100	2,028,000	14,561,400	127,027,900	134,308,600	134,308,600
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	2,103,357,100	14,200	557,426,500	2,660,797,800	1,064,748,800	26,401,600	42,850,400	1,136,000,800	3,796,798,600	4,364,799,000	4,362,510,542
10	CARAQUET	116,961,900	168,800	29,235,500	146,366,200	36,339,500	566,800	978,400	37,884,700	184,250,900	203,193,250	203,193,250
11	GRAND FALLS/GRAND-SAULT (I)	164,065,800	0	42,274,000	206,339,800	53,777,600	2,357,800	1,487,900	57,623,300	263,963,100	292,774,750	292,029,921
	(O)	16,302,400	0	23,000	16,325,400	2,034,400	201,700	36,500	2,272,600	18,598,000	19,734,300	19,734,300
12	OROMOCTO (I)	140,776,700	108,688,400	37,093,500	286,558,600	30,720,000	1,836,600	340,400	32,897,000	319,455,600	335,904,100	335,904,100
	(O)	0	43,127,600	0	43,127,600	313,700	127,355,100	0	127,668,800	170,796,400	234,630,800	188,665,143
13	SACKVILLE	282,416,000	0	24,014,000	306,430,000	22,369,700	528,800	951,300	23,849,800	330,279,800	342,204,700	342,204,700
14	SHEDIAC	164,667,400	0	17,461,600	182,129,000	32,701,800	6,058,700	638,600	39,397,100	221,526,100	241,224,650	241,224,650
15	SHIPPAGAN	78,740,500	391,800	20,910,600	100,042,900	20,712,600	1,328,900	6,400,600	28,442,100	128,485,000	142,706,050	142,706,050
16	ST. STEPHEN	126,305,700	0	22,445,600	148,751,300	53,056,300	3,627,100	2,774,700	59,458,100	208,209,400	237,938,450	237,938,450
17	SUSSEX	110,503,200	0	31,766,300	142,269,500	52,978,800	1,770,000	1,381,100	56,129,900	198,399,400	226,464,350	226,429,570
18	TRACADIE-SHEILA	117,352,500	186,800	45,069,600	162,608,900	44,908,200	1,198,100	1,128,100	47,234,400	209,843,300	233,460,500	233,444,628
19	WOODSTOCK (I)	135,209,000	0	33,570,500	168,779,500	44,375,100	2,861,000	2,401,500	49,637,600	218,417,100	243,235,900	243,235,900
	(O)	5,222,500	0	3,900	5,226,400	1,401,000	0	5,500	1,406,500	6,632,900	7,339,150	7,339,150
	(O) Connell Rd	0	0	0	0	0	0	0	0	0	0	0
	(O) Industrial Park	14,100	0	0	14,100	790,100	0	0	790,100	804,200	1,199,250	1,199,250
	GROUP "C" TOTALS TOTAL DU GROUPE "C"	1,458,537,700	152,563,400	303,868,100	1,914,969,200	396,478,800	149,690,600	18,522,600	564,692,000	2,479,661,200	2,762,007,200	2,715,246,062
20	ATHOLVILLE	29,846,300	0	4,375,300	34,221,600	59,402,400	106,700	1,152,500	60,661,600	94,883,200	125,214,000	125,214,000
21	BERESFORD	109,949,000	0	5,434,600	115,383,600	15,432,200	84,100	0	15,516,300	130,899,900	138,658,050	138,642,243
22	CHARLO	38,887,600	150,800	721,000	39,759,400	4,056,000	80,300	162,500	4,298,800	44,058,200	46,207,600	46,207,600
23	EEL RIVER CROSSING	26,568,400	73,000	2,383,300	29,024,700	4,041,400	38,000	8,100	4,087,500	33,112,200	35,155,950	35,155,950
24	GRAND BAY/WESTFIELD	162,848,900	0	12,057,700	174,906,600	5,170,700	945,200	44,400	6,160,300	181,066,900	184,147,050	184,129,469
25	NEW MARYLAND	177,349,100	0	6,361,500	183,710,600	2,195,400	0	0	2,195,400	185,906,000	187,003,700	187,003,700

*Total Municipal Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.

No	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
26	QUISPAMSIS	526,174,700	5,100	29,802,200	555,982,000	18,684,300	0	97,100	18,781,400	574,743,400	584,124,100	584,119,000
	'(O)former Gondola PT	0	0	0	0	0	0	0	0	0	0	
	'(O)former Pt of Rothesay LSD	0	0	0	0	0	0	0	0	0	0	
27	RIVERVIEW	565,225,900	0	30,127,100	595,353,000	47,322,700	0	0	47,322,700	642,675,700	666,337,050	666,337,050
28	ROTHESAY	505,103,400	0	27,534,800	532,638,200	27,374,400	175,300	583,500	28,133,200	560,771,400	574,838,000	574,819,357
	GROUP "D" TOTALS TOTAL DU GROUPE "D"	2,141,953,300	228,900	118,797,500	2,260,979,700	183,659,500	1,429,600	2,048,100	187,137,200	2,448,116,900	2,541,685,500	2,541,628,369
29	BELLEDUNE (CENTRAL)	203,100	0	0	203,100	127,997,500	3,903,000	0	131,900,500	132,103,600	198,053,850	198,053,850
	(FRINGE)	38,435,400	387,600	5,142,300	43,965,300	1,687,000	234,800	433,100	2,354,900	46,320,200	47,497,650	47,497,650
30	BLACKS HARBOUR	18,821,600	0	2,679,700	21,501,300	18,383,400	394,900	281,800	19,060,100	40,561,400	50,091,450	50,091,450
31	BOUCTOUCHE	59,671,400	438,600	16,755,400	76,865,400	17,268,300	265,800	2,047,400	19,581,300	96,446,700	106,237,350	106,237,350
32	CAP-PELÉ	69,486,200	631,500	3,870,000	73,987,700	12,467,400	96,900	216,600	12,780,900	86,768,600	93,159,050	93,003,758
33	CHIPMAN	30,626,000	135,200	7,524,600	38,285,800	11,830,100	122,500	594,700	12,547,300	50,833,100	57,106,750	57,106,750
34	CLAIR	19,987,900	112,000	3,840,700	23,940,600	9,954,600	480,100	34,700	10,469,400	34,410,000	39,644,700	39,249,262
35	DOAKTOWN	23,034,700	186,200	2,439,700	25,660,600	11,308,600	367,800	751,400	12,427,800	38,088,400	44,302,300	44,273,005
36	FLORENCEVILLE	31,310,600	217,800	3,131,200	34,659,600	37,252,600	292,900	21,100	37,566,600	72,226,200	91,009,500	90,994,386
37	GRANDE-ANSE	17,727,500	0	3,399,200	21,126,700	3,653,200	110,100	455,200	4,418,500	25,545,200	27,754,450	27,732,881
38	GRAND MANAN	87,216,800	514,600	5,290,200	93,021,600	12,288,200	756,700	1,508,500	14,553,400	107,575,000	114,851,700	114,831,079
	(O)	587,100	100,200	90,500	777,800	0	73,800	0	73,800	851,600	888,500	888,500
39	HAMPTON	122,225,600	0	15,727,100	137,952,700	8,207,900	1,219,500	1,216,500	10,643,900	148,596,600	153,918,550	153,639,589
40	HARTLAND	25,163,200	0	2,975,800	28,139,000	10,720,500	91,900	41,200	10,853,600	38,992,600	44,419,400	44,383,504
41	HILLSBOROUGH	31,768,200	185,900	3,913,100	35,847,200	1,847,200	86,000	410,900	2,344,100	38,191,300	39,363,350	39,363,350
42	KEDGWICK	22,160,200	67,600	5,095,600	27,323,400	3,337,900	63,900	517,500	3,919,300	31,242,700	33,202,350	33,202,350
43	LAMÈQUE	33,016,000	367,600	9,993,500	43,377,100	13,146,500	422,200	190,000	13,758,700	57,135,800	64,015,150	64,015,150
44	McADAM	20,435,400	142,200	4,780,000	25,357,600	3,847,300	80,300	29,600	3,957,200	29,314,800	31,293,400	31,293,400
45	MEMRAMCOOK (O)	15,351,300	205,400	6,657,200	22,213,900	910,000	43,800	3,632,700	4,586,500	26,800,400	29,093,650	29,093,650
	(I)	101,085,500	0	97,700	101,183,200	3,645,900	41,200	167,500	3,854,600	105,037,800	106,965,100	106,950,460
46	MINTO	54,220,900	137,300	13,921,900	68,280,100	10,270,700	481,100	831,500	11,583,300	79,863,400	85,655,050	85,655,050
47	NACKAWIC (I)	22,291,900	183,100	11,210,500	33,685,500	33,794,300	579,400	273,400	34,647,100	68,332,600	85,656,150	85,656,150
	(O)	5,464,900	0	0	5,464,900	582,100	0	0	582,100	6,047,000	6,338,050	6,338,050
48	NÉGUAC	40,091,800	226,200	12,084,800	52,402,800	8,426,300	498,900	418,400	9,343,600	61,746,400	66,418,200	66,411,086
49	PERTH-ANDOVER	43,769,900	175,800	16,887,900	60,833,600	7,118,000	191,300	1,132,500	8,441,800	69,275,400	73,496,300	73,496,300
50	PETIT-ROCHER	42,458,300	0	7,928,600	50,386,900	5,313,700	80,300	80,300	5,474,300	55,861,200	58,598,350	58,572,020
51	PETITCODIAC	38,418,100	169,700	6,824,200	45,412,000	7,383,900	135,600	290,600	7,810,100	53,222,100	57,127,150	57,124,688
52	PLASTER ROCK	26,100,200	300,900	10,563,400	36,964,500	7,710,300	191,400	109,500	8,011,200	44,975,700	48,981,300	48,961,778
53	REXTON	21,346,200	0	10,926,700	32,272,900	3,161,500	48,600	608,600	3,818,700	36,091,600	38,000,950	37,987,464
54	RICHIBUCTO	30,088,600	276,200	8,895,600	39,260,400	15,936,500	939,500	921,500	17,797,500	57,057,900	65,956,650	65,956,650
55	ROGERSVILLE	24,899,600	293,600	6,942,700	31,935,900	3,763,100	70,200	135,500	3,968,800	35,904,700	37,889,100	37,862,852
56	SAINT ANDREWS	109,997,300	115,600	9,569,200	119,682,100	17,452,400	4,018,600	1,493,200	22,964,200	142,646,300	154,128,400	153,634,463
57	SAINT-ANTOINE	38,324,100	0	3,551,300	41,875,400	4,120,100	50,700	0	4,170,800	46,046,200	48,131,600	48,131,600
58	SAINT-LÉONARD	32,986,100	99,700	6,273,800	39,359,600	4,454,200	529,800	333,100	5,317,100	44,676,700	47,335,250	47,333,640
59	SAINT-LOUIS-DE-KENT	17,941,400	270,000	12,716,800	30,928,200	2,959,100	54,600	0	3,013,700	33,941,900	35,448,750	35,445,548
60	SAINT-QUENTIN	56,899,000	329,000	15,759,700	72,987,700	7,120,500	536,600	188,400	7,845,500	80,833,200	84,755,950	84,755,950
61	SALISBURY	57,861,700	0	9,835,700	67,697,400	8,549,200	58,200	378,600	8,986,000	76,683,400	81,176,400	81,176,400
62	ST. GEORGE	38,639,100	210,100	13,153,400	52,002,600	12,159,900	517,300	2,764,700	15,441,900	67,444,500	75,165,450	75,165,450
	GROUP "E" TOTALS TOTAL DU GROUPE "E"	1,469,912,800	6,459,600	280,449,700	1,756,822,100	470,229,900	18,130,000	22,510,200	510,870,100	2,267,692,200	2,523,127,250	2,521,566,513

*Total Municipal Tax Base For Rate includes adjustment for federal properties
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL ÉVALUATION NON RÉSIDENTIELLE	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL ASSIETTE FISCALE MUNICIPALE	TOTAL* MUNICIPAL TAX BASE FOR RATE / TOTAL* ASSIETTE FISCALE MUNICIPALE POUR LE TAUX
63	ALMA	12,403,900	396,100	343,500	13,143,500	1,250,400	68,700	600	1,319,700	14,463,200	15,123,050	15,123,050
64	AROOSTOCK	7,549,800	0	456,700	8,006,500	79,600	0	28,800	108,400	8,114,900	8,169,100	8,169,100
65	BAKER-BROOK	13,258,200	0	14,100	13,272,300	4,830,600	39,200	225,800	5,095,600	18,367,900	20,915,700	20,915,700
66	BALMORAL	38,336,200	74,500	3,290,300	41,701,000	5,592,700	32,800	0	5,625,500	47,326,500	50,139,250	50,131,370
67	BAS-CARAQUET	29,620,700	60,000	4,338,000	34,018,700	4,642,900	65,000	195,300	4,903,200	38,921,900	41,373,500	41,358,664
68	BATH	11,692,900	0	5,801,700	17,494,600	1,523,500	52,300	105,000	1,680,800	19,175,400	20,015,800	19,990,100
69	BERTRAND	25,575,800	0	2,275,200	27,851,000	1,600,000	0	33,100	1,633,100	29,484,100	30,300,650	30,300,650
70	BLACKVILLE	22,134,100	275,900	5,331,400	27,741,400	3,389,700	540,900	386,100	4,316,700	32,058,100	34,216,450	34,216,450
71	BRISTOL	19,610,800	0	8,958,200	28,569,000	3,656,500	48,000	18,700	3,723,200	32,292,200	34,153,800	34,137,420
72	CAMBRIDGE-NARROWS	37,807,900	40,100	3,232,500	41,080,500	512,000	12,300	1,600	525,900	41,606,400	41,869,350	41,869,350
73	CANTERBURY	6,053,700	0	3,012,800	9,066,500	297,800	36,600	277,700	612,100	9,678,600	9,984,650	9,984,650
74	CENTREVILLE	13,037,300	0	4,105,900	17,143,200	8,086,400	56,000	0	8,142,400	25,285,600	29,356,800	29,320,109
75	DORCHESTER	9,493,400	3,883,400	1,056,300	14,433,100	241,000	11,374,400	141,900	11,757,300	26,190,400	32,089,050	31,652,245
76	DRUMMOND (I)	25,910,500	0	4,477,400	30,387,900	1,668,000	0	131,100	1,799,100	32,187,000	33,086,550	33,086,550
	(O)	373,600	0	0	373,600	823,500	0	0	823,500	1,197,100	1,608,850	1,608,850
77	FREDERICTON JUNCTION	17,537,000	77,400	4,152,000	21,766,400	600,300	0	451,800	1,052,100	22,818,500	23,344,550	23,344,550
78	GAGETOWN	24,457,500	168,000	928,400	25,553,900	602,600	122,400	213,800	938,800	26,492,700	26,962,100	26,962,100
79	HARVEY	8,596,800	93,700	2,690,600	11,381,100	809,700	67,300	69,100	946,100	12,327,200	12,800,250	12,800,250
80	LAC-BAKER	4,450,900	0	0	4,450,900	216,500	32,600	0	249,100	4,700,000	4,824,550	4,814,046
81	LE GOULET	14,254,700	0	0	14,254,700	539,900	3,000	0	542,900	14,797,600	15,069,050	15,064,550
82	MAISONNETTE	14,498,600	6,800	7,800	14,513,200	1,742,800	61,700	200	1,804,700	16,317,900	17,220,250	17,177,033
83	MEDUCTIC	4,797,000	0	42,800	4,839,800	3,112,400	0	0	3,112,400	7,952,200	9,508,400	9,508,400
84	MILLVILLE	6,629,500	0	325,600	6,955,100	202,900	0	130,300	333,200	7,288,300	7,454,900	7,454,900
85	NIGADOO	21,199,100	0	0	21,199,100	2,420,700	0	383,500	2,804,200	24,003,300	25,405,400	25,405,400
86	NORTON	32,596,500	94,200	454,500	33,145,200	1,579,200	48,800	110,100	1,738,100	34,883,300	35,752,350	35,752,350
87	PAQUETVILLE	14,467,100	0	5,360,000	19,827,100	3,675,000	35,700	713,300	4,424,000	24,251,100	26,463,100	26,463,100
88	POINTE-VERTE	19,774,800	0	1,524,700	21,299,500	625,400	0	0	625,400	21,924,900	22,237,600	22,237,600
89	PORT ELGIN	9,076,900	263,300	2,570,100	11,910,300	1,851,700	119,100	164,900	2,135,700	14,046,000	15,113,850	15,113,850
90	RIVERSIDE-ALBERT	8,541,400	0	1,209,900	9,751,300	531,000	0	108,400	729,400	10,480,700	10,845,400	10,845,400
91	RIVIÈRE-VERTE	19,553,100	0	4,009,700	23,562,800	1,355,900	32,500	364,700	1,753,100	25,315,900	26,192,450	26,192,450
92	SAINT-ANDRÉ	11,468,100	0	1,746,400	13,214,500	726,300	0	0	726,300	13,940,800	14,303,950	14,303,950
93	SAINT-FRANÇOIS-DE-MADAWASKA	13,452,000	79,700	2,383,700	15,915,400	11,063,800	36,100	0	11,099,900	27,015,300	32,565,250	32,558,517
94	SAINT-LÉOLIN	11,878,200	0	2,288,700	14,166,900	241,100	36,300	15,000	292,400	14,459,300	14,605,500	14,592,574
95	STE-ANNE-DE-MADAWASKA	24,824,500	88,700	2,589,200	27,502,400	1,949,700	45,900	385,600	2,381,200	29,883,600	31,074,200	31,067,047
96	SAINTE-MARIE-SAINT-RAPHAËL	18,727,400	0	3,004,100	21,731,500	1,053,000	0	0	1,053,000	22,784,500	23,311,000	23,311,000
97	ST-HILAIRE	5,798,300	0	0	5,798,300	827,700	0	7,687,100	8,514,800	14,313,100	18,570,500	18,570,500
98	ST-ISIDORE	18,526,700	0	2,879,600	21,406,300	2,102,900	42,200	18,400	2,163,500	23,569,800	24,651,550	24,613,608
99	ST. MARTINS	10,598,000	0	966,200	11,564,200	711,800	0	109,800	821,600	12,385,800	12,796,600	12,796,600
100	STANLEY	10,606,900	141,500	5,479,400	16,227,800	1,143,400	82,000	566,000	1,791,400	18,019,200	18,914,900	18,914,900
101	SUSSEX CORNER	39,454,300	0	4,085,000	43,539,300	1,889,700	0	0	1,889,700	45,429,000	46,373,850	46,373,850
102	TIDE HEAD	32,549,100	112,100	336,100	32,997,300	801,800	52,600	1,031,100	1,885,500	34,882,800	35,825,550	35,825,550
103	TRACY	14,165,300	103,300	0	14,268,600	495,700	0	2,100	497,800	14,766,400	15,015,300	15,015,300
	GROUP "F" TOTALS / TOTAL DU GROUPE "F"	705,338,500	5,958,700	95,728,500	807,025,700	81,067,500	13,144,400	14,160,900	108,372,800	915,398,500	969,584,900	968,943,633
	TOTAL ALL GROUPS / TOTAL DES GROUPES	13,716,489,900	177,652,600	2,157,597,900	16,051,740,400	4,555,676,500	330,359,000	243,846,700	5,129,882,200	21,181,622,600	23,746,563,700	23,666,210,724

*Total Municipal Tax Base For Rate includes adjustment for federal properties
Assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales

SECTION 3

MUNICIPAL RATES

2003

TAUX MUNICIPAUX

SECTION 3

MUNICIPAL RATES

The Province shares the property tax field with municipalities in New Brunswick. That is to say that both the Province and municipalities levy taxes on real property. The base rate of provincial property taxation is $1.50 per $100 of assessed value. Non-residential properties pay one and a half times this rate that equals $2.25 per $100 of assessed value. Owner-occupied residences in municipalities are given a credit equivalent to the $1.50 and thus do not pay provincial property taxes. In Local Service Districts the Province levies a rate of $0.65 per $100 of assessment to recover costs in providing certain local services.

Municipalities levy a local tax to recover that part of the net budget not financed through the unconditional grant. Municipal tax rates range from $0.90 to $1.73 per $100 of assessment.

The cost of municipal utilities (water and sewer) is recovered through a separate user fee. Utility charges vary from municipality to municipality based on the cost, type of service and the method of cost recovery.

The levy for a Business Improvement Area (BIA) is a levy that is not part of regular municipal services. Under the *Business Improvement Areas Act*, a municipality may, by by-law, designate a zone within its boundaries, upon presentation of a petition from non-residential property users, as a business improvement area. A BIA is formed to promote, improve and enhance the business and shopping areas. The budget of the corpporation is developed and adopted by the BIA and is then approved by the municipal council which, in turn, will determine a rate that shall not exceed twenty cents for each one hundred dollars of assessed value.

SECTION 3

TAUX MUNICIPAUX

Au Nouveau-Brunswick, la province partage le champ d'impôt foncier avec les municipalités. C'est donc à dire que la province et les municipalités déterminent les taux d'imposition sur les biens réels. Le taux de base de l'impôt foncier provincial est de 1.50 $ par 100 $ d'évaluation. Pour les biens non résidentiels, le taux équivaut à 2.25 $ par 100 $ d'évaluation, soit une fois et demie le taux de base. Les propriétaires-occupants de résidences à l'intérieur d'une municipalité ont droit à un crédit qui équivaut à 1.50 $. Ils ne paient donc pas d'impôt foncier provincial. Dans les districts de services locaux, la province applique un taux de 0,65 $ par 100 $ d'évaluation pour payer les coûts de prestation de certains services locaux.

Les municipalités perçoivent une taxe locale afin de recouvrir la partie du budget net qui n'est pas financée par la subvention inconditionnelle. Les taux d'imposition municipale varient de 0,90 $ à 1.73 $ par 100 $ d'évaluation.

Les frais des services publics municipaux (eau et égout) sont recouvrés par des frais aux usagers. Les frais de ces services publics varient d'une municipalité à une autre, selon le coût, le type de services, et la méthode de recouvrement des coûts.

La contribution pour la zone d'amélioration des affaires (ZAA) est une contribution qui ne fait pas parti des services municipaux comme tel. Une municipalité peut en vertu de la *Loi sur les zones d'amélioration des affaires* et par arrêté municipal, désigner une zone à l'intérieur de ses limites territoriales suite à une requête d'usagers de biens non résidentiels. La corporation est créée dans le but de promouvoir, améliorer et mettre en valeur les zones commerciales et d'affaires. Le budget de la corporation est élaboré et adopté par la ZAA et ensuite approuvé par le conseil municipal. Ce dernier fixe la contribution qui ne peut dépasser 0,20 $ du 100 dollars d'évaluation.

MUNICIPAL RATES - 2003- TAUX MUNICIPAUX

No.	Municipality	Tax rate (inside)	Tax rate (outside)	Water rate	Sewer rate	Combined Water and Sewer Rates (per residence)	Business Improvement Area Levy	No.
No.	Municipalité	Taux de taxe (intérieur)	Taux de taxe (extérieur)	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)	Contribution zone d'amélioration des affaires	No.
1	FREDERICTON	1.4076	1.0557	289.84	289.84	579.68	0.2000	1
2	MONCTON	1.6249		349.00	221.00	570.00	0.1486	2
3	SAINT JOHN	1.7250		221.00	265.00	486.00	0.1490	3
	Group "A" average Moyenne du groupe "A"	1.5887		286.61	258.61	545.23	0.1659	
4	BATHURST	1.6360		365.17	314.73	679.90	0.2000	4
5	CAMPBELLTON	1.6056		329.00			0.1000	5
6	DALHOUSIE	1.5270		190.00	110.00	300.00	0.2000	6
7	DIEPPE	1.5349		345.00	195.00	540.00		7
8	EDMUNDSTON - Zone 1	1.5800		241.00	159.00	400.00	0.2000	8
	EDMUNDSTON - Zone 2	1.0089		250.00	150.00	400.00		
	EDMUNDSTON - Zone 3	1.3725		179.00	265.00	444.00		
	EDMUNDSTON - Zone 4	1.2596		252.00	148.00	400.00		
	EDMUNDSTON - Zone 5	1.0066						
9	MIRAMICHI	1.4795	1.3795	239.00	292.00	531.00	0.2000	9
	Group " B" average Moyenne du groupe "B"	1.5263		265.57	204.22	461.86	0.1800	
10	CARAQUET	1.3995		110.00	240.00	350.00	0.1986	10
11	GRAND FALLS\ GRAND-SAULT	1.4085	1.3835	221.01	195.99	417.00	0.2000	11
12	OROMOCTO	1.3781	1.0336	224.90	224.90	449.80		12
13	SACKVILLE	1.5100		176.00	176.00	352.00	0.2000	13
14	SHÉDIAC	1.4784		253.00			0.2000	14
15	SHIPPAGAN	1.4455				360.00	0.1000	15
16	ST. STEPHEN	1.5200		180.00	360.00	540.00	0.1700	16
17	SUSSEX	1.3716		156.00	166.00	322.00	0.1800	17
18	TRACADIE-SHEILA	1.3000		132.00	198.00	330.00	0.1400	18
19	WOODSTOCK	1.3950	1.3450			406.00	0.1500	19
	WOODSTOCK - Ind Park (West)	0.9900						
	Group " C" average Moyenne du groupe "C"	1.3946		181.61	222.98	391.87	0.1710	

MUNICIPAL RATES - 2003- TAUX MUNICIPAUX

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No. / No.
20	ATHOLVILLE	1.1690		182.00	70.00	252.00		20
21	BERESFORD	1.5449		235.00	161.00	396.00		21
22	CHARLO	1.3956		150.00	150.00	300.00		22
23	EEL RIVER CROSSING	1.2100		145.00	215.00	360.00		23
24	GRAND BAY/WESTFIELD	1.3200			245.00			24
25	NEW MARYLAND	1.1077		280.00	400.00	680.00		25
26	QUISPAMSIS	1.1970		330.00	309.00	639.00		26
27	RIVERVIEW	1.5345		300.00	204.00	504.00	0.2000	27
28	ROTHESAY	1.1900		305.57	225.00	530.57		28
	Group " D" average / Moyenne du groupe "D"	1.3076		240.95	219.89	457.70	0.2000	
29	BELLEDUNE	1.0484	0.8313					29
30	BLACK'S HARBOUR	1.4436		267.00	267.00	453.00		30
31	BOUCTOUCHE	1.1475		130.00	170.00	300.00	0.1000	31
32	CAP-PELÉ	1.2004			140.00			32
33	CHIPMAN	1.2700			200.00			33
34	CLAIR	1.0368				342.00		34
35	DOAKTOWN	1.1700		200.00	180.00	380.00		35
36	FLORENCEVILLE	1.1282			340.00			36
37	GRANDE-ANSE	1.3061						37
38	GRAND MANAN	1.1094						38
39	HAMPTON	1.2134		110.00	120.00	230.00		39
40	HARTLAND	1.4470		192.91	163.73	356.64		40
41	HILLSBOROUGH	1.3178		256.00	152.00	408.00		41
42	KEDGWICK	1.4230		158.10	45.90	204.00	0.0326	42
43	LAMÈQUE	1.3999		202.50	270.00	405.00	0.1500	43
44	MCADAM	1.5199		100.00	180.00	280.00		44
45	MEMRAMCOOK (St. Joseph)	1.4005		140.00	136.00	276.00		45
	La Hêtrière		1.3489		80.00			
	M'cook/College Bridge		1.3489		372.00			
	M'cook Est		1.3489		484.00			
46	MINTO	1.2000			185.00		0.2000	46
47	NACKAWIC	1.2750	1.0950	161.00	171.00	332.00		47
48	NÉGUAC	1.2422			395.00			48
49	PERTH-ANDOVER	1.2300		200.00	135.00	335.00	0.0500	49
50	PETIT-ROCHER	1.3548		120.00	207.00	327.00		50
51	PETITCODIAC	1.2794			165.00		0.1000	51
52	PLASTER ROCK	1.2300				306.00		52
53	REXTON	1.2085			135.00			53

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No.
54	RICHIBUCTO	1.2497		280.00	190.00	470.00	0.1000	54
55	ROGERSVILLE	1.4634			135.00			55
56	SAINT ANDREWS	1.0977		335.00	196.00	532.00	0.2000	56
57	SAINT-ANTOINE	1.1999		177.00	107.00	284.00		57
58	SAINT-LÉONARD	1.4322		256.77	164.75	421.52		58
59	SAINT-LOUIS-DE-KENT	1.3656		165.00	160.00	325.00		59
60	SAINT-QUENTIN	1.2800		300.00				60
61	SALISBURY	0.8951			215.00			61
62	ST. GEORGE	1.2500		178.00	52.00	230.00	0.1000	62
	Group " E" average / Moyenne du groupe "E"	1.2148		196.46	190.75	342.72	0.1147	
63	ALMA	1.2076						63
64	AROOSTOOK	1.2149		105.00				64
65	BAKER-BROOK	1.3150		257.40	138.60	396.00		65
66	BALMORAL	1.4141				467.00		66
67	BAS-CARAQUET	1.3725		175.00	175.00	350.00		67
68	BATH	1.3900		192.00	328.00	520.00		68
69	BERTRAND	1.3970						69
70	BLACKVILLE	1.1629			105.00			70
71	BRISTOL	1.3059			311.00			71
72	CAMBRIDGE-NARROWS	1.1100						72
73	CANTERBURY	1.2181						73
74	CENTREVILLE	1.1500	-		325.00			74
75	DORCHESTER	1.3310		162.50	162.50	325.00		75
76	DRUMMOND	1.1999	1.0805	198.00	150.00	348.00		76
77	FREDERICTON JUNCTION	1.2500				340.00		77
78	GAGETOWN	1.1901			325.00			78
79	HARVEY	1.0433			160.00			79
80	LAC-BAKER	1.2461						80
81	LE GOULET	1.5448						81
82	MAISONNETTE	1.2750						82
83	MEDUCTIC	0.9200						83
84	MILLVILLE	1.1877						84
85	NIGADOO	1.3500			400.00			85
86	NORTON	1.1664			135.00			86
87	PAQUETVILLE	1.1941			350.00			87
88	POINTE-VERTE	1.4000			372.00			88
89	PORT ELGIN	1.4570		136.27	99.35	235.62		89
90	RIVERSIDE-ALBERT	1.2317		122.00	400.00	522.00		90
91	RIVIÈRE-VERTE	1.1780		230.00	70.00	310.00		91

MUNICIPAL RATES - 2003- TAUX MUNICIPAUX

No.	Municipality / Municipalité	Tax rate (inside) / Taux de taxe (intérieur)	Tax rate (outside) / Taux de taxe (extérieur)	Water rate / Tarif pour l'eau	Sewer rate / Tarif pour l'égout	Combined Water and Sewer Rates (per residence) / Tarifs combinés eau & égout (par résidence)	Business Improvement Area Levy / Contribution zone d'amélioration des affaires	No.
92	SAINT-ANDRÉ	1.2007		133.00	152.00	285.00		92
93	SAINT-FRANÇOIS-DE-MADAWASKA	1.2199				300.00		93
94	SAINT-LÉOLIN	1.4459						94
95	SAINTE-ANNE-DE-MADAWASKA	1.3484		150.00	150.00	300.00		95
96	SAINTE-MARIE-SAINT-RAPHAËL	1.4800						96
97	ST-HILAIRE	1.0890		230.40	153.60	384.00		97
98	ST-ISIDORE	1.2233						98
99	ST. MARTINS	1.2658						99
100	STANLEY	1.1995			280.00			100
101	SUSSEX CORNER	1.1905		250.00	132.00	382.00		101
102	TIDE HEAD	1.3200		170.00	85.00	255.00		102
103	TRACY	1.2290						103
	Group "F" average / Moyenne du groupe "F"	1.2660		179.40	215.61	357.48	0.0000	
	Average all groups / Moyenne des groupes	1.4717		225.10	218.68	426.14	0.1386	

SECTION 4

MUNICIPAL COMPARATIVE DATA

2003

DONNÉES MUNICIPALES COMPARATIVES

SECTION 4

MUNICIPAL COMPARATIVE DATA

The main purpose of this section is to provide municipalities with information to compare their circumstances with other similar municipalities. A number of comparative data are presented in the following tables. While most are self-explanatory, one requires explanation.

FISCAL CAPACITY

The unconditional grant formula distributes funds based on a formula that compares municipal capacities and characteristics. It does so by grouping municipalities into "groups" with similar characteristics. The fiscal capacity index simply measures the relative strength of a municipality's tax base. It is determined by comparing the tax base per capita to the average of its category. Thus, if a municipality has a lower than average per capita tax base this implies that its fiscal capacity is not as strong as compared to the others. Conversely, if it has a higher than average per capita tax base, it is said to have a comparatively strong fiscal capacity.

SECTION 4

DONNÉES MUNICIPALES COMPARATIVES

L'objectif principal de cette section est de fournir aux municipalités des renseignements leur permettant de comparer leur situation à celles d'autres municipalités semblables. Certaines données comparatives figurent dans les tableaux suivants. La plupart des données sont explicites, mais une exige des précisions.

CAPACITÉ FISCALE

Les fonds sont calculés selon la formule de la subvention inconditionnelle qui compare les capacités et les caractéristiques des municipalités. Elles sont réunies dans des "groupes" ayant les mêmes caractéristiques. L'indice de la capacité fiscale mesure la force relative de l'assiette fiscale de la municipalité. On l'établit en comparant l'assiette fiscale par habitant de la municipalité à la moyenne de son groupe. La capacité fiscale d'une municipalité ayant une assiette fiscale par habitant inférieure à la moyenne, serait donc moins grande par rapport aux autres municipalités du groupe. Inversement, le potentiel fiscal d'une municipalité ayant une assiette fiscale par habitant plus élevée que la moyenne, serait comparativement plus grand.

No.	Municipality	Population 2001	Population 1996	Road Kilometrage/Kilométrage de route					Municipal Tax Base	Municipal tax base/capita	Municipal tax base/km	Total Budget	Fiscal Capacity	Average Tax Rate	No.
				Provincial	Regional	Municipal	Total Kilometrage	Population Per Road KM							
No.	Municipalité	Population 2001	Population 1996	provincial	régional	municipal	Kilométrage Total	Population par route km	Assiette fiscale	Assiette fiscale par habitant	Assiette fiscale par km.	Budget total	Capacité fiscale	Moyenne des taux taxe	No.
1	FREDERICTON	47,560	46,507	98.56	13.03	280.62	392.22	121.3	3,369,386,950	70,845	8,590,641	59,045,135	1.19	1.3960	1
2	MONCTON	61,046	59,313	112.71	5.02	361.06	478.78	127.5	3,386,180,000	55,469	7,072,459	74,344,374	0.93	1.6249	2
3	SAINT JOHN	69,661	72,494	102.69	24.43	467.07	594.20	117.2	3,829,792,900	54,978	6,445,347	91,615,198	0.93	1.7250	3
	Group "A" Totals Total du groupe "A"	178,267	178,314	313.96	42.48	1108.76	1465.20	121.7	10,585,359,850	59,379	7,224,539.98	225,004,707	1.00	1.5887	
4	BATHURST	12,924	13,815	48.79	11.90	116.20	176.89	73.1	717,977,750	55,554	4,058,940	15,827,899	0.96	1.6360	4
5	CAMPBELLTON	7,798	8,404	17.69	3.09	52.13	72.91	107.0	330,507,950	42,384	4,533,344	8,076,923	0.73	1.6056	5
6	DALHOUSIE	3,975	4,500	14.55	2.63	33.35	50.52	78.7	289,651,800	72,919	5,737,140	5,519,587	1.26	1.5270	6
7	DIEPPE	14,951	12,497	10.27	12.01	82.40	104.67	142.8	970,572,600	64,917	9,273,046	17,396,684	1.12	1.5349	7
8	EDMUNDSTON	17,373	17,876	68.35	13.69	145.32	227.36	76.4	920,885,150	53,007	4,050,411	17,700,372	0.92	1.4753	8
9	MIRAMICHI	18,508	19,241	77.71	2.50	236.45	316.65	58.4	1,135,003,750	61,325	3,584,422	20,438,483	1.06	1.4677	9
	Group "B" Totals Total du groupe "B"	75,529	76,333	237.34	45.81	665.84	948.99	79.59	4,364,799,000	57,790	4,599,430	84,959,948	1.00	1.5263	
10	CARAQUET	4,442	4,653	13.87	9.65	52.20	75.72	58.7	203,193,250	45,744	2,683,659	3,938,147	0.85	1.3995	10
11	GRAND FALLS/GRAND-SAULT	5,656	6,133	12.86	7.15	61.91	81.92	71.5	312,509,050	53,347	3,814,621	5,593,908	0.99	1.4069	11
12	OROMOCTO	8,843	9,194	9.20	1.39	62.73	73.31	120.6	570,534,900	64,518	7,782,498	9,047,822	1.19	1.2542	12
13	SACKVILLE	5,361	5,393	29.30	5.76	81.00	116.06	46.2	342,204,700	63,832	2,948,566	5,991,903	1.18	1.5100	13
14	SHEDIAC	4,892	4,664	12.69	1.57	42.75	57.00	85.8	241,224,650	49,310	4,231,789	4,868,370	0.91	1.4784	14
15	SHIPPAGAN	2,920	2,862	5.42	0.53	23.53	29.48	99.1	142,706,050	48,872	4,840,775	2,925,194	0.90	1.4455	15
16	ST. STEPHEN	4,667	4,961	8.33	3.57	36.70	48.60	96.0	237,938,450	50,983	4,895,954	5,225,069	0.94	1.5200	16
17	SUSSEX	4,182	4,293	7.36	2.42	34.71	44.49	94.0	226,464,350	54,152	5,090,574	4,074,600	1.00	1.3716	17
18	TRACADIE-SHEILA	4,724	4,773	14.80	2.65	61.47	78.91	59.9	233,460,500	49,420	2,958,492	4,027,203	0.91	1.3000	18
19	WOODSTOCK	5,198	5,092	11.00	5.60	42.52	59.12	87.9	251,771,300	48,436	4,258,360	4,890,766	0.90	1.3916	19
	Group "C" Totals Total du groupe "C"	51,087	52,018	124.82	40.28	499.52	664.61	76.9	2,762,007,200	54,065	4,155,819	50,582,982	1.00	1.3946	
20	ATHOLVILLE	1,381	1,376	9.23	4.07	9.84	23.14	59.7	125,214,000	90,669	5,412,085	1,675,119	2.14	1.1690	20
21	BERESFORD	4,414	4,720	16.14	0.95	35.90	52.99	83.3	138,658,050	31,413	2,616,683	2,906,641	0.74	1.5449	21
22	CHARLO	1,449	1,610	26.76	4.29	30.14	61.19	23.7	46,207,600	31,889	755,113	995,133	0.75	1.3956	22
23	EEL RIVER CROSSING	1,335	1,446	0.99	10.11	7.28	18.38	72.6	35,155,950	26,334	1,912,520	673,549	0.62	1.2100	23
24	GRAND BAY/WESTFIELD	4,949	4,880	32.99	0.23	47.98	81.20	60.9	184,147,050	37,209	2,267,793	3,013,330	0.88	1.3200	24
25	NEW MARYLAND	4,284	4,284	3.79	0.00	25.73	29.52	145.1	187,003,700	43,652	6,335,672	2,480,887	1.03	1.1077	25
26	QUISPAMSIS	13,757	13,579	26.20	0.00	146.61	172.81	79.6	584,124,100	42,460	3,380,250	8,554,067	1.00	1.1970	26
27	RIVERVIEW	17,010	16,684	17.23	0.00	92.15	109.38	155.5	666,337,050	39,173	6,091,835	13,387,364	0.93	1.5345	27
28	ROTHESAY	11,505	11,470	25.02	3.31	110.20	138.53	83.1	574,838,000	49,964	4,149,706	8,045,000	1.18	1.1900	28
	Group "D" Totals Total du groupe "D"	60,084	60,049	158.36	22.96	505.82	687.13	87.4	2,541,685,500	42,302	3,698,988	41,731,090	1.00	1.3076	
29	BELLEDUNE	1,923	2,060	52.49	0.00	57.49	109.98	17.5	245,551,500	127,692	2,232,652	2,979,446	2.90	1.0064	29
30	BLACKS HARBOUR	1,082	1,148	4.92	2.35	9.14	16.41	66.0	50,091,450	46,295	3,053,426	1,023,746	1.05	1.4436	30
31	BOUCTOUCHE	2,426	2,459	10.90	2.95	29.00	42.85	56.6	106,237,350	43,791	2,479,285	1,724,281	0.99	1.1475	31
32	CAP-PELE	2,266	2,242	15.40	11.01	22.93	49.34	45.9	93,159,050	41,112	1,888,219	1,636,119	0.93	1.2004	32
33	CHIPMAN	1,432	1,518	7.96	10.41	6.51	24.88	57.6	57,106,750	39,879	2,295,564	1,478,692	0.91	1.2700	33
34	CLAIR	863	905	2.40	6.25	5.93	14.58	59.2	39,644,700	45,938	2,719,115	611,568	1.04	1.0368	34
35	DOAKTOWN	955	986	11.95	4.59	11.81	28.36	33.7	44,302,300	46,390	1,562,361	697,999	1.05	1.1700	35
36	FLORENCEVILLE	762	707	15.48	1.57	6.14	23.19	32.9	91,009,500	119,435	3,925,023	1,342,421	2.71	1.1282	36
37	GRANDE-ANSE	853	965	8.66	3.89	13.13	25.68	33.2	27,754,450	32,537	1,080,697	762,990	0.74	1.3061	37

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No.	Municipalité	Population 2001	Population 1996	provincial	régional	municipal	Kilométrage Total	Population par route km	Assiette fiscale	Assiette fiscale par habitant	Assiette fiscale par km.	Budget total	Capacité fiscale	Moyenne des taux taxe	No.
38	GRAND MANAN	2,610	2,577	0.00	83.39	0.00	83.39	31.3	115,740,200	44,345	1,387,955	1,534,596	1.01	1.1094	38
39	HAMPTON	3,997	4,081	15.82	2.75	42.02	60.59	66.0	153,918,550	38,509	2,540,329	3,133,336	0.87	1.2134	39
40	HARTLAND	902	892	3.00	0.00	11.92	14.92	60.5	44,419,400	49,245	2,977,770	1,022,522	1.12	1.4470	40
41	HILLSBOROUGH	1,288	1,272	4.90	1.62	15.60	22.12	58.2	39,363,350	30,562	1,779,215	857,848	0.69	1.3178	41
42	KEDGWICK	1,184	1,221	1.92	0.91	10.23	13.06	90.7	33,202,350	28,043	2,543,267	795,648	0.64	1.4230	42
43	LAMEQUE	1,580	1,671	6.29	2.30	12.28	20.86	75.7	64,015,150	40,516	3,068,358	1,319,581	0.92	1.3999	43
44	MCADAM	1,513	1,570	6.89	0.00	15.88	22.76	66.5	31,293,400	20,683	1,374,869	783,319	0.47	1.5199	44
45	MEMRAMCOOK	4,719	4,904	34.62	27.86	77.97	140.45	33.6	136,058,750	28,832	968,721	2,528,216	0.65	1.3600	45
46	MINTO	2,776	3,056	7.83	14.28	25.92	48.04	57.8	85,655,050	30,856	1,783,180	1,578,751	0.70	1.2000	46
47	NACKAWIC	1,042	1,167	6.17	2.42	13.59	22.18	47.0	91,994,200	88,286	4,148,181	1,398,252	2.00	1.2626	47
48	NEGUAC	1,697	1,735	9.72	8.20	33.51	51.43	33.0	66,418,200	39,139	1,291,454	1,312,574	0.89	1.2422	48
49	PERTH-ANDOVER	1,908	1,861	11.62	3.78	18.26	33.66	56.7	73,496,300	38,520	2,183,426	1,433,133	0.87	1.2300	49
50	PETIT-ROCHER	1,966	2,078	3.70	0.97	14.68	19.35	101.6	58,598,350	29,806	3,028,652	1,138,142	0.68	1.3548	50
51	PETITCODIAC	1,444	1,425	10.57	6.34	17.97	34.88	41.4	57,127,150	39,562	1,637,914	1,196,370	0.90	1.2794	51
52	PLASTER ROCK	1,219	1,220	4.13	3.74	11.02	18.89	64.5	48,981,300	40,182	2,592,975	898,783	0.91	1.2300	52
53	REXTON	810	908	6.20	2.04	7.78	16.01	50.6	38,000,950	46,915	2,373,576	654,586	1.06	1.2085	53
54	RICHIBUCTO	1,341	1,414	10.05	0.00	13.18	23.24	57.7	65,956,650	49,185	2,838,554	1,338,151	1.12	1.2497	54
55	ROGERSVILLE	1,248	1,336	3.85	3.39	9.75	16.99	73.5	37,889,100	30,360	2,230,476	836,306	0.69	1.4634	55
56	SAINT ANDREWS	1,869	1,752	3.41	0.00	32.10	35.51	52.6	154,128,400	82,466	4,340,545	2,468,778	1.87	1.0977	56
57	SAINT-ANTOINE	1,472	1,463	2.72	2.59	13.63	18.94	77.7	48,131,600	32,698	2,541,133	836,291	0.74	1.1999	57
58	SAINT-LEONARD	1,385	1,450	9.45	0.00	9.38	18.83	73.6	47,335,250	34,177	2,513,955	1,394,988	0.78	1.4322	58
59	SAINT-LOUIS-DE-KENT	991	1,015	3.35	1.01	4.74	9.11	108.8	35,448,750	35,771	3,890,764	864,432	0.81	1.3656	59
60	SAINT-QUENTIN	2,280	2,424	4.33	0.00	19.31	23.65	96.4	84,755,950	37,174	3,584,367	1,610,937	0.84	1.2800	60
61	SALISBURY	1,954	1,882	13.37	0.00	14.58	27.95	69.9	81,176,400	41,544	2,904,240	987,796	0.94	0.8951	61
62	ST GEORGE	1,509	1,414	9.67	2.38	16.68	28.73	52.5	75,165,450	49,811	2,615,906	1,135,383	1.13	1.2500	62
	Group "E" Totals Total du groupe "E"	57,266	58,778	323.73	212.99	624.06	1160.78	49.3	2,523,127,250	44,060	2,173,650	45,315,981	1.00	1.2148	
63	ALMA	290	312	6.90	9.06	4.45	20.41	14.2	15,123,050	52,148	741,072	240,712	1.65	1.2076	63
64	AROOSTOCK	380	397	0.00	3.57	2.32	5.88	64.6	8,169,100	21,498	1,388,594	147,119	0.68	1.2149	64
65	BAKER-BROOK	599	629	4.41	4.64	1.74	10.79	55.5	20,915,700	34,918	1,937,895	393,469	1.11	1.3150	65
66	BALMORAL	1,836	1,975	0.00	18.39	10.51	28.89	63.5	50,139,250	27,309	1,735,463	1,008,706	0.87	1.4141	66
67	BAS-CARAQUET	1,689	1,775	5.78	0.00	23.00	28.77	58.7	41,373,500	24,496	1,437,978	855,032	0.78	1.3725	67
68	BATH	592	629	2.86	3.56	2.81	9.23	64.1	20,015,800	33,810	2,167,854	369,418	1.07	1.3900	68
69	BERTRAND	1,269	1,379	4.57	14.59	13.31	32.46	39.1	30,300,650	23,878	933,419	660,454	0.76	1.3970	69
70	BLACKVILLE	1,015	957	8.34	10.99	8.69	28.01	36.2	34,216,450	33,711	1,221,449	564,417	1.07	1.1629	70
71	BRISTOL	719	707	6.72	0.68	7.75	15.15	47.5	34,153,800	47,502	2,254,823	558,514	1.51	1.3059	71
72	CAMBRIDGE-NARROWS	654	634	0.00	63.17	1.75	64.92	10.1	41,869,350	64,020	644,987	512,835	2.03	1.1100	72
73	CANTERBURY	399	433	3.45	2.45	3.22	9.12	43.8	9,984,650	25,024	1,094,928	192,852	0.79	1.2181	73
74	CENTREVILLE	535	559	2.28	4.94	4.73	11.96	44.7	29,356,800	54,873	2,455,403	457,935	1.74	1.1500	74
75	DORCHESTER	954	1,179	2.73	4.14	3.98	10.85	88.0	32,069,050	33,615	2,956,490	596,636	1.07	1.3310	75
76	DRUMMOND	932	983	3.48	3.82	3.98	11.27	82.7	34,695,400	37,227	3,077,470	563,497	1.18	1.1943	76
77	FREDERICTON JUNCTION	692	736	6.68	6.47	7.88	21.03	32.9	23,344,550	33,735	1,110,165	467,867	1.07	1.2500	77
78	GAGETOWN	682	660	12.93	5.87	18.46	37.25	18.3	26,962,100	39,534	723,737	397,286	1.25	1.1901	78
79	HARVEY	349	383	1.92	0.60	2.63	5.15	67.7	12,800,250	36,677	2,484,521	163,099	1.16	1.0433	79
80	LAC-BAKER	226	226	2.73	2.05	3.08	7.85	28.8	4,824,550	21,348	614,592	127,005	0.68	1.2461	80
81	LE GOULET	989	1,029	0.00	3.91	8.50	12.41	78.1	15,069,050	15,551	1,214,071	359,592	0.49	1.5448	81
82	MAISONNETTE	605	675	0.00	5.13	5.51	10.65	56.8	17,220,250	28,463	1,617,532	358,646	0.90	1.2750	82
83	MEDUCTIC	189	236	5.68	2.50	1.61	9.80	19.3	9,508,400	50,309	970,740	126,811	1.60	0.9200	83
84	MILLVILLE	319	321	4.12	1.50	2.46	8.08	39.5	7,454,900	23,370	922,865	148,405	0.74	1.1877	84
85	NIGADOO	983	961	5.33	4.72	8.62	18.67	52.6	25,405,400	25,845	1,360,615	500,521	0.82	1.3500	85
86	NORTON	1,370	1,390	26.19	31.38	24.78	82.36	16.6	35,752,350	26,097	434,098	747,857	0.83	1.1664	86
87	PAQUETVILLE	667	731	4.33	1.72	7.21	13.26	50.3	26,463,100	39,675	1,996,010	612,630	1.26	1.1941	87
88	POINTE-VERTE	1,041	1,122	6.34	2.03	8.24	16.60	62.7	22,237,600	21,362	1,339,372	551,996	0.68	1.4000	88
89	PORT ELGIN	436	445	2.29	1.85	5.81	9.95	43.8	15,113,850	34,665	1,518,827	382,620	1.10	1.4570	89
90	RIVERSIDE-ALBERT	393	415	3.07	1.49	4.98	9.54	41.2	10,845,400	27,596	1,137,192	253,510	0.88	1.2317	90
91	RIVIERE-VERTE	856	929	9.71	4.40	6.02	20.13	42.5	26,192,450	30,599	1,301,488	466,988	0.97	1.1780	91
92	SAINT-ANDRE	415	438	0.00	4.17	1.31	5.48	75.7	14,303,950	34,467	2,610,686	343,006	1.09	1.2007	92
93	SAINT-FRANÇOIS-DE-MADAWASKA	572	631	0.00	5.29	3.33	8.62	66.4	32,565,250	56,932	3,778,748	774,041	1.81	1.2199	93
94	SAINT-LEOLIN	802	858	0.00	6.60	8.34	14.93	53.7	14,605,500	18,211	978,003	338,249	0.58	1.4459	94

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95	STE-ANNE-DE-MADAWASKA	1,168	1,273	3.12	6.69	9.61	19.42	60.2	31,074,200	26,605	1,600,443	1,014,495	0.84	1.3484	95
96	SAINTE-MARIE-SAINT-RAPHAËL	1,135	1,185	0.00	6.27	9.49	15.76	72.0	23,311,000	20,538	1,479,031	524,719	0.65	1.4800	96
97	ST-HILAIRE	237	255	3.26	0.00	3.75	7.01	33.8	18,570,500	78,357	2,649,144	233,179	2.49	1.0890	97
98	ST-ISIDORE	877	912	9.89	1.38	5.67	16.94	51.8	24,651,550	28,109	1,455,399	604,145	0.89	1.2233	98
99	ST. MARTINS	374	386	1.75	2.75	1.42	5.91	63.3	12,796,600	34,216	2,165,245	422,354	1.09	1.2658	99
100	STANLEY	460	426	6.38	6.14	4.72	17.24	26.7	18,914,900	41,119	1,097,407	407,988	1.30	1.1995	100
101	SUSSEX CORNER	1,321	1,337	6.93	2.12	8.05	17.10	77.3	46,373,850	35,105	2,712,397	679,038	1.11	1.1905	101
102	TIDE HEAD	1,149	1,170	14.27	0.00	5.44	19.70	58.3	35,825,550	31,180	1,818,464	573,232	0.99	1.3200	102
103	TRACY	601	605	5.92	7.85	5.52	19.29	31.2	15,015,300	24,984	778,398	286,354	0.79	1.2290	103
	Group "F" Totals Total du groupe "F"	30,751	32,283	194.34	268.83	274.66	737.82	41.7	969,584,900	31,530	1,314,116	18,987,229	1.00	1.2660	
	Total all groups Total des groupes	452,984	457,775	1352.543	633.343	3678.640	5664.53	80.0	23,746,563,700	52,423	4,192,154	466,581,937	1.00	1.4717	

Bypass Kms are included in Provincial Kms / les routes d'évitements sont incluses dans le kilométrage provincial

SECTION 5

MUNICIPAL BORROWING

2003

EMPRUNTS MUNICIPAUX

SECTION 5

MUNICIPAL BORROWING

The Municipal Capital Borrowing Board (MCBB) was established by the *Municipal Capital Borrowing Act* Chapter M-20 of the Acts of New Brunswick 1963. The Board was formed with a mandate to monitor and authorize long-term capital borrowing of municipalities and municipal agencies.

As required by legislation the Board holds ten public hearings each year to review applications for borrowing and to ensure that municipalities as well as municipal agencies conform to capital borrowing limitations established by legislation. In addition, special hearings may be called at the discretion of the Chairman of the Board.

OUTSTANDING LONG TERM DEBT

This section reflects the debt profile for each municipality. The total outstanding debt for all funds at the beginning and the end of 2002 is presented. Included in these amounts are all long-term obligations including debentures, purchase agreements and leases as reported in each municipality's audited financial statements. You will also find the long-term debt for commissions that are either accountable to the province and /or to a municipal government.

OUTSTANDING BORROWING AUTHORITY

The outstanding borrowing authority presently totals $102.8 million, of which approximately $10.8 million is for interim financing only, and will not result in long-term borrowing. The remaining $92.0 million reflects, largely, authorizations of the Board during the past two years, which will be converted to long-term debenture debt within the next two years.

DEBT COST RATIO

This ratio is a measure of the debt service cost as a percentage of total expenditures of the general operating fund of a municipality. Where applicable, the ratio includes loan guarantees. The Municipal Capital Borrowing Board has adopted as a guideline a maximum debt service cost to total budget ratio of 20%. Where municipal debt payments exceed this guideline, they are expected to develop a multi-year plan to reduce their ratio below this level. Borrowing related to utility commissions or for joint housing projects is not considered in the calculation of the debt cost ratio of a municipality. In 2003, no municipalities are over the 20% limit.

SECTION 5

EMPRUNTS MUNICIPAUX

La Commission des emprunts de capitaux par les municipalités a été créée en vertu de la *loi sur les emprunts de capitaux par les municipalités*, chapitre M-20 des lois du Nouveau-Brunswick de 1963. La Commission est chargée de contrôler et d'autoriser les emprunts de capitaux à long terme des municipalités et des organismes municipaux.

Comme l'exige la loi, la Commission tient dix audiences publiques chaque année pour étudier les demandes d'emprunt afin de veiller à ce que les municipalités et les organismes municipaux respectent les limites d'emprunt de capitaux fixées par la loi. De plus, des audiences spéciales peuvent être tenues, à la discrétion du président de la Commission.

DETTE IMPAYÉE À LONG TERME

Cette section porte sur le profil de la dette de chaque municipalité. On y présente la dette de tous les fonds au début et à la fin de 2002. Ces montants comprennent toutes les obligations à long terme, y compris les débentures, les contrats d'achat et les baux présentés dans les états financiers vérifiés de la municipalité. Vous trouverez aussi la dette à long terme des commissions qui doivent rendre des comptes soit à la province ou à un gouvernement municipal.

AUTORISATIONS D'EMPRUNTER NON UTILISÉS

Actuellement, les emprunts autorisés non utilisés représentent une valeur de 102.8 millions de dollars, dont environ 10.8 millions ont été consentis comme financement provisoire et ne constitueront pas un emprunt à long terme. L'autre tranche de 92.0 millions de dollars représente surtout des autorisations de la Commission des deux dernières années qui seront converties sous forme de débentures au cours des deux prochaines années.

RATIO DES FRAIS DU SERVICE DE LA DETTE

Ce ratio est le calcul des frais du service de la dette en tant que pourcentage des dépenses totales prévues au budget du fonds de fonctionnement général d'une municipalité. Les garanties de prêts sont aussi incluses. La Commission des emprunts de capitaux par les municipalités a adopté comme ligne directrice un ratio maximum de 20 p. 100 des frais du service de la dette par rapport au budget total. Si les paiements de la dette municipale dépassent cette ligne directrice, la municipalité doit dresser un plan pluriannuel afin de réduire son ratio en dessous de ce niveau. Les emprunts pour les commissions de services publics ou les projets de logement conjoints ne sont pas inclus dans le calcul du ratio des frais de la dette d'une municipalité. Aucune municipalité est supérieure à la limite du 20% pour l'année 2003.

MUNICIPAL BORROWING - 2002 - EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				2002/12/31 31/12/2002	2003 DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE 2003				No.
		O/S Debt	Redeemed	Issued	O/S Debt	General Fund	Utility Fund	Other (Electric)	Short-Term		Debt Costs 2003 Service De La Dette	Total Expenditures 2003 Total Des Dépenses	Debt Cost Ratio 2003 Ratio des frais du service de la dette	Debt Cost Ratio 2002 Ratio des frais du service de la dette	
No.	Municipalité	2001/12/31 Dette Non Acquitté	2002 Rembourser	2002 Nouvel Emprunt	2002/12/31 Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Électrique)	Court-Terme	Total					No.
	CITIES / CITÉS														
1	BATHURST	16,145	2,230	2,854	16,769	1,000	720			1,720	2,464,482	15,827,899	15.57%	15.80%	1
2	CAMPBELLTON	10,261	2,023	2,891	11,128	1,181	740			1,921	1,435,502	8,076,923	17.77%	17.58%	2
3	EDMUNDSTON	17,163	2,900	1,708	15,971	3,682	729	490		4,901	2,488,014	17,700,372	14.06%	14.51%	3
4	FREDERICTON	1,370	793	0	577					0	395,609	59,045,135	0.67%	1.34%	4
5	MIRAMICHI	18,160	2,032	3,238	19,366	3,301	11,250			14,551	2,268,304	20,438,483	11.10%	10.85%	5
6	MONCTON	72,280	10,925	12,969	74,324	23,044	8,395			31,439	11,231,871	74,344,374	15.11%	15.51%	6
7	SAINT JOHN	72,234	13,134	15,660	74,759					0	11,305,279	91,615,198	12.34%	13.10%	7
8	DIEPPE										3,088,060	17,396,684	17.75%	19.20%	
	TOTAL CITIES / CITÉS	**267,612**	**34,038**	**39,320**	**212,894**	**32,218**	**21,834**	**490**	**0**	**54,532**	**34,677,121**	**304,445,068**	**11.39%**	**11.91%**	
	TOWNS / VILLES														
9	BERESFORD	2,554	369	400	2,585					0	492,620	2,906,641	16.95%	18.36%	8
10	BOUCTOUCHE	621	54	0	567	100	101			201	80,954	1,724,281	4.69%	5.18%	9
11	CARAQUET	3,245	599	450	3,096	342	488			830	518,536	3,938,147	13.17%	14.23%	10
12	DALHOUSIE	4,268	563	419	4,124	1,057	314			1,371	697,837	5,519,587	12.64%	13.27%	11
13	DIEPPE	18,981	2,648	6,517	22,850	270	390			660					12
14	GRAND BAY/WESTFIELD	1,388	373	250	1,265	250				250	385,685	3,013,330	12.80%	13.18%	13
15	GRAND FALLS	7,279	853	617	7,043	372	2,095		1,333	3,800	936,429	5,593,908	16.74%	17.01%	14
16	HAMPTON	1,401	192	1,250	2,459	532				532	327,731	3,133,336	10.46%	8.65%	15
17	HARTLAND	445	61	45	429		17			17	78,100	1,022,522	7.64%	8.03%	16
18	LAMEQUE	1,239	165	0	1,074	283				283	147,085	1,319,581	11.14%	12.21%	17
19	NACKAWIC	343	49	95	389	95				95	77,252	1,398,252	5.52%	4.94%	18
20	OROMOCTO	3,667	720	0	2,947	411	30			441	660,780	9,047,822	7.19%	8.72%	19
21	QUISPAMSIS	11,089	1,143	0	9,946	1,555	520			2,075	1,581,193	8,554,067	18.48%	17.99%	20
22	RICHIBUCTO	1,356	121	250	1,485		500			500	112,901	1,336,151	8.44%	7.48%	21
23	RIVERVIEW	7,750	1,380	1,666	8,087	3,300	908			4,208	1,870,000	13,387,364	13.97%	14.05%	22
24	ROTHESAY	9,716	914	1,831	10,633	650	418			1,068	904,669	8,045,000	11.25%	10.86%	23
25	SACKVILLE	4,406	677	443	4,172	1,091	443			1,534	536,606	5,991,903	8.96%	9.62%	24
26	ST. ANDREWS	3,160	404	807	3,563					0	212,000	2,468,778	8.59%	12.13%	25
27	SAINT GEORGE	226	73	35	188	370	552		667	1,589	75,982	1,135,383	6.69%	8.73%	26
28	SAINT LEONARD	601	80	650	1,171	64	150		1,453	1,667	105,387	1,394,988	7.56%	5.59%	27
29	SAINT QUENTIN	1,400	130	300	1,570	600	300			900	117,119	1,610,937	7.27%	7.15%	28
30	ST. STEPHEN	2,929	223	303	3,009	442	1,510		3,000	4,952	485,676	5,225,069	9.30%	10.05%	29
31	SHEDIAC	6,151	797	1,369	6,723	100				100	851,841	4,868,370	17.50%	16.77%	30
32	SHIPPAGAN	2,149	448	1,518	3,219	277	83			360	320,619	2,925,194	10.96%	11.86%	31
33	SUSSEX	786	220	0	486	405	627			1,032	235,700	4,074,600	5.78%	6.03%	32
34	TRACADIE-SHEILA	3,022	1,126	551	2,447	10	716			726	412,199	4,027,203	10.23%	12.56%	33
35	WOODSTOCK	1,915	252	0	1,663					0	192,772	4,890,766	3.94%	4.91%	34
	TOTAL TOWNS / VILLES	**102,016**	**14,614**	**19,788**	**107,170**	**12,578**	**10,162**	**0**	**6,453**	**29,191**	**12,407,623**	**108,555,180**	**11.43%**	**11.86%**	
	VILLAGES														
36	ALMA	0	0	0	0					0	450	240,712	0.19%	0.20%	35
37	AROOSTOOK	21	9	0	12					0	8,800	147,119	5.98%	9.57%	36
38	ATHOLVILLE	1,379	182	0	1,197		320		790	1,110	160,130	1,675,119	9.56%	9.93%	37
39	BAKER BROOK	748	116	0	632		705		400	1,105	34,006	393,489	8.64%	10.16%	38
40	BALMORAL	1,540	293	35	1,282	301	175			476	39,962	1,008,706	3.96%	6.15%	39
41	BAS-CARAQUET	601	381	650	870	250	250			500	79,874	855,032	9.34%	8.62%	40
42	BATH	522	147	170	545		66			66	12,476	369,416	3.38%	3.34%	41

MUNICIPAL BORROWING - 2002 - EMPRUNTS MUNICIPAUX

No.	Municipality	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000 2002/12/31 31/12/2002					2003 DEBT COST RATIO RATIO DES FRAIS DU SERVICE DE LA DETTE 2003				No.
		O/S Debt	Redeemed	Issued	O/S Debt	General Fund	Utility Fund	Other (Electric)	Short-Term		Debt Costs 2003 Service De La Dette	Total Expenditures 2003 Total Des Dépenses	Debt Cost Ratio 2003 Ratio des frais du service de la dette	Debt Cost Ratio 2002 Ratio des frais du service de la dette	
No.	Municipalité	2001/12/31 Dette Non Acquitté	2002 Rembourser	2002 Nouvel Emprunt	2002/12/31 Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Électrique)	Court-Terme	Total					No.
43	BELLEDUNE	1,841	409	1,437	2,869	552				552	348,436	2,979,446	11.69%	9.83%	42
44	BERTRAND	262	42	45	265	25				25	63,802	660,454	9.66%	9.17%	43
45	BLACK'S HARBOUR	756	133	0	623	747				747	56,153	1,023,746	5.49%	4.44%	44
46	BLACKVILLE	0	0	120	120	60				60	14,675	564,417	2.60%	0.28%	45
47	BRISTOL	326	83	0	243					0	29,823	558,514	5.34%	5.16%	46
48	CAMBRIDGE-NARROWS	0	0	0	0					0	700	512,835	0.14%	0.12%	47
49	CANTERBURY	36	17	0	19					0	20,425	192,552	10.59%	10.61%	48
50	CAP-PELE	1,771	148	263	1,886	300	600			900	262,836	1,636,119	16.06%	17.25%	49
51	CENTREVILLE	428	112	0	316				56	56	57,880	457,935	12.64%	17.80%	50
52	CHARLO	745	100	0	645	25	45			70	112,764	995,133	11.33%	11.56%	51
53	CHIPMAN	1,013	137	222	1,098	14	8			22	200,763	1,478,692	13.58%	12.91%	52
54	CLAIR	642	59	0	583		34			34	56,006	611,568	9.16%	9.37%	53
55	DOAKTOWN	549	65	679	1,163	36	55		69	160	42,500	697,909	6.09%	7.94%	54
56	DORCHESTER	126	70	0	56	50				50	30,260	596,636	5.07%	14.06%	55
57	DRUMMOND	1,046	75	30	1,001	31				31	56,811	563,497	10.08%	9.20%	56
58	EEL RIVER CROSSING	424	73	0	351					0	31,261	673,549	4.64%	4.74%	57
59	FLORENCEVILLE	741	100	945	1,586	275				275	231,435	1,342,421	17.24%	6.77%	58
60	FREDERICTON JUNCTION	323	47	0	276	38				38	31,354	467,867	6.70%	6.77%	59
61	GAGETOWN	178	61	38	155	32				32	25,500	397,286	6.42%	9.54%	60
62	GRANDE ANSE	417	48	0	369					0	69,807	762,900	9.15%	9.65%	61
63	GRAND MANAN	450	58	0	392					0	75,846	1,534,596	4.94%	5.44%	62
64	HARVEY	39	6	0	33					0	7,850	163,099	4.81%	5.10%	63
65	HILLSBOROUGH	384	100	0	0					0	20,845	857,848	2.43%	1.86%	64
66	KEDGWICK	570	74	0	496		60			60	90,919	795,648	11.43%	12.98%	65
67	LAC BAKER	0	0	0	0					0	200	127,005	0.16%	0.12%	66
68	LE GOULET	43	9	0	34					0	11,900	359,592	3.31%	3.52%	67
69	MAISONNETTE	105	19	0	86					0	25,203	358,646	7.03%	7.08%	68
70	MCADAM	259	41	0	218	250	234			484	31,020	783,319	3.96%	3.91%	69
71	MEDUCTIC	33	10	0	23					0	12,770	126,811	10.07%	10.12%	70
72	MEMRAMCOOK	1,246	107	0	1,138	78				78	174,533	2,528,216	6.90%	7.21%	71
73	MILLVILLE	6	6	0	0					0	150	148,405	0.10%	6.47%	72
74	MINTO	618	66	239	791	26				26	56,606	1,578,761	3.59%	2.90%	73
75	NEGUAC	1,278	524	286	1,040					0	211,255	1,312,574	16.09%	17.15%	74
76	NEW MARYLAND	405	35	1,146	1,516	164				164	141,619	2,480,887	5.71%	2.48%	75
77	NIGADOO	852	31	0	821					0	200	500,521	0.04%	3.54%	76
78	NORTON	183	24	0	159					0	35,804	747,557	4.79%	4.71%	77
79	PAQUETVILLE	744	94	567	1,217					0	103,756	612,630	16.94%	19.72%	78
80	PERTH-ANDOVER	953	139	0	814					0	118,753	1,433,133	8.15%	8.65%	79
81	PETITCODIAC	675	89	55	641					0	105,460	1,196,370	8.82%	8.22%	80
82	PETIT-ROCHER	689	99	65	655	111				111	90,108	1,138,142	7.92%	10.08%	81
83	PLASTER ROCK	699	118	29	601	3	18			21	81,957	898,783	9.12%	12.20%	82
84	POINTE-VERTE	569	83	0	536					0	9,985	551,996	1.81%	2.70%	83
85	PORT ELGIN	151	25	0	126					0	34,916	382,620	9.13%	8.96%	84
86	REXTON	354	31	55	408					0	37,121	654,586	5.67%	4.73%	85
87	RIVERSIDE-ALBERT	167	13	0	94	59	364		728	1,142	7,450	253,510	2.94%	2.51%	86
88	RIVIERE-VERTE	188	41	0	147		250			250	42,524	466,988	9.11%	9.22%	87
89	ROGERSVILLE	389	64	0	325					0	77,315	836,306	9.24%	9.11%	88
90	SAINT-ANDRE	74	11	0	63					0	13,686	343,006	3.99%	3.92%	89
91	SAINT-ANNE DE MADAWASKA	772	86	0	686					0	102,490	1,014,495	10.10%	10.56%	90
92	SAINT-ANTOINE	1,740	151	453	2,042	300				300	55,988	836,291	6.69%	9.20%	91
93	SAINT-FRANCOIS DE MADAWASKA	452	53	0	399					0	37,569	774,041	4.85%	6.05%	92
94	SAINT-HILAIRE	117	41	0	76					0	0	237,179	0.00%	0.00%	93
95	SAINT-ISIDORE	335	77	0	258	40				40	100,442	604,145	16.63%	17.13%	94

MUNICIPAL BORROWING - 2002 - EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY / AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				2002/12/31 31/12/2002	2003 DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE 2003				No.
		O/S Debt 2001/12/31 Dette Non Acquitté	Redeemed 2002 Rembourser	Issued 2002 Nouvel Emprunt	O/S Debt 2002/12/31 Dette Non Acquitté	General Fund Fonds Général	Utility Fund Fonds Services Publics	Other (Electric) Autre (Électrique)	Short-Term Court-Terme	Total Total	Debt Costs 2003 Service De La Dette	Total Expenditures 2003 Total Des Dépenses	Debt Cost Ratio 2003 Ratio des frais du service de la dette	Debt Cost Ratio 2002 Ratio des frais du service de la dette	
96	SAINT LEOLIN	22	7	0	15	35				35	5,094	336,249	1.51%	2.57%	96
97	SAINT-LOUIS-DE-KENT	576	63	0	513		75			75	75,870	864,432	8.78%	9.34%	97
98	STE-MARIE-ST-RAPHAEL	80	17	0	63					0	34,405	524,719	6.56%	3.64%	98
99	ST. MARTINS	211	18	0	193	23				23	28,392	422,354	6.72%	7.84%	99
100	SALISBURY	270	43	0	227					0	61,435	987,796	6.22%	6.54%	100
101	STANLEY	338	43	24	319		76		42	118	63,727	407,988	15.62%	16.66%	101
102	SUSSEX CORNER	722	166	98	654	3	66		92	161	46,732	879,038	5.88%	5.24%	102
103	TIDE HEAD	215	37	0	178		55			55	30,778	573,232	5.37%	0.00%	103
104	TRACY	0	0	0	0					0	0	286,364	0.00%	11.64%	104
	TOTAL VILLAGES	34,150	5,593	7,660	36,217	3,839	3,476	0	2,177	9,492	4,339,669	53,581,689	8.10%	8.03%	
	TOTAL ALL MUNICIPALITIES / TOTAL TOUS LES MUNICIPALITÉES	343,778	54,240	63,748	356,281	48,633	35,472	480	8,630	93,215	51,424,443	466,561,937	11.02%	11.48%	

MUNICIPAL BORROWING - 2002 - EMPRUNTS MUNICIPAUX

No.	Commission	OUTSTANDING LONG TERM DEBT DETTE IMPAYÉE A LONG TERME $000				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000				2002/12/31 31/31/2002	No.
		O/S Debt	Redeemed	Issued	O/S Debt	General Fund	Utility Fund	Other (Elec.-Etc.)	Short-Term	Total	
No.	Commission	2001/12/31	2002	2002	2002/12/31						No.
		Dette Non Acquitté	Rembourser	Nouvel Emprunt	Dette Non Acquitté	Fonds Général	Fonds Services Publics	Autre (Élec.-Etc.)	Court-Terme	Total	
1	APOHAQUI SEWERAGE COMMISSION	85	8	0	77	0	0	0	0	0	1
2	BNPP	172	11	0	161	0	0	0	0	0	2
3	COMMISSION DES GESTION ENVIRO DU NORD-OUEST	3,788	625	0	3,163	0	0	0	0	0	3
4	COMMISSION DES ÉGOUTS D'ALLARDVILLE	128	12	0	116	0	0	0	0	0	4
5	COMMISSION DES ÉGOUTS DE VAL D'AMOURS	957	78	0	879	0	0	0	0	0	5
6	FREDERICTON SOLID WASTE COMM.	3,887	454	0	3,433	300	0	0	0	300	6
7	FREDERICTON POLLUTION CONTROL	0	0	0	0	0	0	0	0	0	7
8	FUNDY REGION SOLID WASTE COM.	12,676	1,188	9,550	21,038	2,606	0	0	0	2,606	8
9	G. MONCTON SEWERAGE COM.	0	0	0	0	0	0	0	0	0	9
10	KENNEBECASIS LIBRARY INC.	0	0	0	0	0	0	0	0	0	10
11	KENNEBECASIS RECREATION CENTRE	0	0	0	0	0	0	0	0	0	11
12	NEPISIGUIT-CHALEUR SOLID WASTE COM.	2,307	327	343	2,323	2,272	0	0	1,394	3,666	12
13	NORTHUMBERLAND SOLID WASTE COM.	346	67	0	279	0	0	0	0	0	13
14	ROTHESAY REGIONAL JOINT BOARD OF POLICE COM.	0	0	0	0	181	0	0	0	181	14
15	G. SHEDIAC SEWERAGE COM.	501	75	0	426	0	515	0	813	1,328	15
16	MICHAUD SEW. COMMISSION	46	22	0	24	0	0	0	0	0	16
17	MUSQUASH SEWERAGE COMMISSION	0	0	0	0	0	0	0	0	0	17
18	SOUTHWEST SOLID WASTE COM.	4,492	381	0	4,111	1,500	0	0	0	1,500	18
19	WESTMORLAND-ALBERT SOLID WASTE COM.	7,875	525	0	7,350	0	0	0	0	0	19
	TOTAL COMMISSIONS	**37,260**	**3,773**	**9,893**	**43,380**	**6,859**	**515**	**0**	**2,207**	**9,581**	

SECTION 6

LOCAL SERVICE DISTRICTS BUDGETS

2003

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

SECTION 6

LOCAL SERVICE DISTRICTS BUDGETS

While fully autonomous cities, towns, and villages are the prominent local government structures in New Brunswick, approximately 40% of the population and 80% of the geographical area of the province is unincorporated. These areas are divided into 269 Local Service Districts and 1 Rural Community. Administration of these L.S.D.s is the responsibility of the Minister of Environment and Local Government. Locally elected advisory committees assist in this process by serving in an advisory capacity to the Minister. Local Service Districts are established to provide local services to the residents of a specific geographical area. These local services can include administration, fire protection, street lighting, community services, recreational facilities, solid waste collection and disposal, community planning and property assessment. The residents of the area are taxed according to the services they receive.

Services such as police protection, transportation, and general administration are provided directly by the Province. Owner-occupied properties are taxed $.65 per $100 of assessment for these services.

SECTION 6

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

Même si les cités, les villes et les villages entièrement autonomes sont les principales structures d'administration locale au Nouveau-Brunswick, environ 40 p. 100 de la population et 80 p. 100 de la superficie géographique de la province ne sont pas constitués en secteur incorporé. Ces secteurs sont divisés en 269 districts de services locaux et 1 communauté rurale. Les districts de services locaux sont administrés par la ministre de l'Environnement et des Gouvernements locaux. Les comités consultatifs élus au niveau local participent à ce processus en conseillant la ministre. Les districts de services locaux sont créés afin de dispenser des services locaux aux résidents d'une région géographique donnée. Les services locaux peuvent comprendre l'administration, la protection contre les incendies, l'éclairage des rues, les services communautaires, les installations de loisirs et la collecte et l'élimination des déchets solides, la planification de l'utilisation des terres et l'évaluation des propriétés. Les résidents de la région paient une taxe en fonction des services qu'ils reçoivent.

Les services tels que la police, le transport et l'administration générale sont fournis directement par la province. Pour ces services un taux de 0,65 $ par 100 $ d'évaluation est imposé aux propriétés occupées par le propriétaire.

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2001 (Surplus) Deficit	Cost of Assessment	2003 Net Budget	Unconditional Grant	Warrant	2003 Tax Base	Tax Rate
District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2001 (Surplus) déficit	Coût de l'évaluation	2003 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2003	Taux de taxe
COUNTY OF / COMTÉ D'ALBERT																
Alma	790	8,480			6,918	2,348				(448)	1,118	19,204	108	18,996	5,591,139	0.3416
Coverdale		150,249		6,666	183,768	56,187				(2,331)	26,748	421,286	44,023	377,177	133,701,300	0.2821
Elgin Parish		38,253			38,924	11,947	(8,886)	1,971		(3,029)	5,694	85,774	8,731	76,943	28,488,300	0.2671
Elgin Centre		7,186	4,550		8,338	2,521				(463)	1,201	23,331	2,678	20,653	6,087,250	0.3438
Harvey		19,057		12,255	21,125	6,481	(350)			(424)	3,089	61,233	6,423	54,810	15,443,300	0.3549
Hillsborough		48,347			58,886	17,857				(755)	8,511	124,845	14,051	110,794	42,553,450	0.2604
Hopewell		22,058		17,077	29,662	9,031	(5)			(424)	4,364	81,993	9,417	72,486	21,520,300	0.3368
COUNTY OF / COMTÉ DE CARLETON																
Aberdeen	840	141,595			68,233	3,390	(54,383)	24,232		(6,757)	8,339	183,489	21,374	162,115	41,694,442	0.3888
Benton		2,351	3,000	4,227	1,808	134				(863)	329	10,986	1,567	9,419	1,643,700	0.5730
Brighton		38,901			62,089	3,177				(6,641)	7,814	106,320	12,347	93,973	39,069,500	0.2405
Coldstream		2,009	4,200	1,000	5,087	256				(891)	829	12,296	1,538	10,752	3,143,800	0.3420
Debec		3,303	2,700	1,565	4,578	230				(1,387)	565	11,554	1,717	9,837	2,823,297	0.3484
Debec Outside	1,000	61,565		8,542	28,193	1,440	(40,374)	3,561		(3,290)	3,542	64,113	13,567	50,546	17,711,800	0.2854
Glassville		3,200	1,900		1,640	79				(208)	194	6,805	1,141	5,664	971,100	0.5833
Kent	100	163,288			113,615	5,819	(39,592)			(9,738)	14,313	247,885	28,050	219,755	71,567,250	0.3071
Lakeville	250	65,925	5,000	3,200	16,265	829	(47,487)	6,889		(3,131)	2,038	49,778	10,648	39,130	10,191,225	0.3840
Northampton		39,981			58,186	2,977				(4,796)	7,322	102,750	11,237	91,513	36,606,950	0.2500
Peel		22,887			54,549	2,791	(8)			(8,520)	6,866	80,565	9,040	71,525	34,328,000	0.2084
Richmond		24,846		4,449	35,385	1,809	(44)			(3,961)	4,449	67,833	4,669	63,164	22,245,983	0.2839
Simonds	800	11,728			32,502	1,661				(2,942)	4,086	47,835	4,539	43,296	20,428,800	0.2119
Somerville		6,969	4,500		17,286	861				(1,867)	2,187	29,935	3,281	26,674	10,835,100	0.2462
Upper & Lower Northampton	250	20,495		3,681	29,289	1,496				(2,488)	3,681	56,406	4,348	52,060	18,403,050	0.2829
Upper Kent		4,199	4,100	2,054	4,450	226				1,900	561	17,492	2,655	14,837	2,805,189	0.5289
Wakefield Inside		69,740		12,896	102,369	5,243				(8,143)	12,896	195,001	18,419	176,582	64,477,700	0.2739
Wakefield Outside		18,144			38,389	1,552				(3,802)	3,817	58,880	4,760	46,120	19,083,750	0.2417
Wicklow		38,326			78,055	3,996				(3,757)	9,830	126,450	16,477	109,973	49,148,450	0.2238
Wilmot		45,874			45,534	2,329				(3,231)	5,729	96,235	9,337	86,898	28,645,050	0.3034
Woodstock		69,227		12,483	99,900	5,075	(3,452)	4,878		(8,367)	12,483	192,227	19,639	172,588	62,417,450	0.2765
COUNTY OF/ COMTE DE CHARLOTTE																
Bayside	600	36,451		6,700	39,403	2,841				(228)	6,989	92,756	3,960	88,796	34,945,450	0.2541
Beaver Harbour	400	14,036	8,200	1,000	11,761	787	(62)			(836)	1,937	37,223	4,249	32,974	9,683,450	0.3405
Campobello	800	38,665		11,100	70,055	4,661	198	2,439	42,958	480	11,958	183,494	14,505	168,989	59,787,750	0.2826
Clarendon	0	11,107			6,387	482				(1,884)	1,185	17,277	723	16,554	5,926,000	0.2793
Dennis-Weston	0	57,442			57,383	3,982				587	9,795	129,109	9,316	119,793	48,977,400	0.2446

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2001 (Surplus) Deficit	Cost of Assessment	2003 Net Budget	Unconditional Grant	Warrant	2003 Tax Base	Tax Rate
District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2001 (Surplus) déficit	Coût de l'évaluation	2003 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2003	Taux de taxe
Dufferin	0	23,700			25,574	1,753				259	4,311	55,597	4,512	51,085	21,555,800	0.2370
Dumbarton	0	24,536			45,352	3,261		6,753		300	7,871	88,193	4,616	83,577	30,855,950	0.2697
Fundy Bay	400	34,368		2,000	43,985	2,968	5	11,142		6,887	7,299	108,054	11,611	97,443	36,495,688	0.2670
Lepreau	400	27,827			46,762	3,231	(1)			(835)	7,947	85,331	7,001	78,330	39,732,950	0.1971
Pennfield	850	60,864		2,000	25,989	5,858	(13,565)	10,301		(2,237)	14,409	164,568	16,507	148,062	72,643,458	0.2055
Chemcook	400	32,223			33,178	2,307				(139)	5,873	73,842	5,232	68,610	28,367,100	0.2412
Saint Croix	0	7,296			8,235	515				21	1,512	18,691	2,209	16,472	7,561,600	0.2178
Saint David	350	38,736		4,677	71,533	4,892	(6,640)	32,581		646	12,032	158,007	14,979	143,028	60,162,400	0.2391
Saint George	0	48,628			58,856	4,167				(956)	10,250	120,945	7,030	113,915	51,252,400	0.2223
Bonny River-Second Falls	0	21,899			13,573	912				(288)	2,244	37,540	4,059	33,481	11,220,250	0.2984
Saint James	0	37,575			48,814	3,374	(7,001)	19,388		107	8,299	110,556	8,968	100,588	41,497,215	0.2424
Saint Patrick	0	30,500			35,147	2,423				(415)	5,960	73,615	6,226	67,389	29,788,500	0.2261
Saint Stephen	0	6,420			6,235	407				(9)	1,002	14,056	1,787	12,271	5,009,000	0.2450
West Isles	1,000	31,050		11,750	40,260	2,761	(34)	6,427		(3,145)	6,781	96,860	8,607	88,253	33,957,450	0.2599
Western Charlotte	0	29,315			45,819	3,125		19,662		2,606	7,686	108,213	10,303	97,910	38,430,000	0.2548
White Head Island	0	8,560			6,686	452	(51)	3,143		4,287	1,112	24,149	2,822	21,327	5,569,563	0.3835
COUNTY OF / COMTÉ DE GLOUCESTER																
Allardville	800	58,787	33,940		41,044	2,863	(125)	17,878		(1,773)	7,268	161,802	19,762	142,040	36,441,100	0.3898
Anse-Bleu	500	18,901	14,564	7,500	17,066	2,410				(1,315)	1,890	61,516	7,675	53,841	9,451,550	0.5697
Baie du Petit Pokemouche	500	2,991	4,514		7,102	994				(781)	780	16,100	2,014	14,086	3,898,150	0.3613
Bathurst	400	106,659		24,995	93,804	11,539	(105,594)	8,144	74,250	1,447	17,237	232,882	25,565	207,317	66,186,600	0.3405
Bathurst (Outside)	400	47,340	45,281	15,070	56,556	13,488				1,086	10,393	190,227	21,380	168,847	51,985,450	0.3249
Benoit	500	2,297	4,385	2,190	8,454	1,183	(1,000)			(1,325)	927	17,612	2,511	15,101	4,636,850	0.3257
Beresford (Petit Rocher West	150	5,463	8,751		10,039	2,733				118	1,752	29,006	4,078	24,928	8,757,850	0.2846
Beresford (Alcida & Dauversie	200	2,899	7,986		5,328	1,450				379	930	19,182	2,735	16,447	4,647,900	0.3538
Beresford (Nicholas-Denys)	350	22,164	32,270		17,089	4,642				1,888	2,975	81,358	11,250	70,108	14,873,600	0.4714
Beresford (Saint-Laurent)	300	18,848	16,500		14,372	4,157				781	2,684	58,630	4,681	53,969	13,319,450	0.4052
Beresford (Sud)	250	4,877			3,772	1,021				(317)	655	10,258	1,437	8,821	3,273,150	0.2695
Beresford Nord	300	1,225			2,264	613				(293)	393	4,502	615	3,887	1,964,250	0.1979
Big River	500	28,085	23,276	8,941	34,131	2,507				2,387	6,166	105,993	11,359	94,634	30,829,400	0.3070
Blanchard Settlement	550	8,400	8,544	300	18,854	2,818				(1,356)	2,210	42,280	4,694	37,586	11,048,800	0.3402
Cap-Bateau	500	7,011	5,585		7,271	1,900				(666)	784	21,485	3,271	18,214	3,919,650	0.4647
Caraquet		326			937	143	(7)			(48)	112	1,463	65	1,398	562,200	0.2487
Chiasson-Savoy	500	8,394	12,731		19,842	2,791	(16)			(1,516)	2,189	44,921	5,420	39,501	10,942,738	0.3610
Coteau Road	400	10,406	10,189		15,724	2,185				(1,025)	1,714	39,583	5,167	34,426	8,567,500	0.4018
Duges	450	3,195	4,516		2,911	407				(219)	320	11,582	1,539	10,043	1,597,500	0.6287
Dunlop	500	33,753	18,785		25,425	7,069				24	4,530	90,087	10,236	79,851	22,651,100	0.3525
Évangeline	600	3,578	9,266		11,318	1,575				(853)	1,235	26,731	3,691	23,040	6,176,050	0.3731
Geuvreau-Petit Tracadie	600	3,878	11,091		14,478	2,049				(1,294)	1,607	32,507	3,790	28,717	8,034,100	0.3574
Haut-Lamèque	450	10,503	8,383		17,905	2,577				(1,075)	2,021	40,763	4,089	36,674	10,103,400	0.3630

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2001 (Surplus) Deficit	Cost of Assessment	2003 Net Budget	Unconditional Grant	Warrant	2003 Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2001 (Surplus) déficit	Coût de l'évaluation	2003 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2003	Taux de taxe
Haut-Sheila	450	6,836	14,523	2,275	25,286	3,520				(2,502)	2,761	53,149	7,298	45,851	13,803,700	0.3322
Haut Shippegan	500	7,540	5,933		11,585	1,634				(1,087)	1,282	27,386	3,229	24,157	8,407,800	0.3776
Inkerman Centre	600	18,690	27,082		43,725	6,214				(2,658)	4,873	99,125	11,116	88,009	24,365,100	0.3612
Inkerman South (Six Roads)	400	4,956	18,781		18,367	2,552				(1,437)	2,091	45,543	6,208	39,335	10,998,800	0.3931
Landry Office	600	4,293	17,024	9,450	14,854	2,092				(4,822)	1,640	45,131	5,801	39,330	8,200,900	0.4796
LaPlante	500	3,725	6,964		6,810	1,864				(39)	1,194	21,018	2,854	18,164	5,972,250	0.3041
Leech	400	9,535	7,391		12,378	1,700				(1,009)	1,333	31,729	5,032	26,697	6,666,100	0.4005
Madran	500	3,266	11,042		5,948	1,634				173	1,047	23,611	3,383	20,228	5,236,500	0.3863
Maltempec	500	6,890	6,890		8,920	1,244				(1,078)	976	28,132	3,792	22,340	4,977,500	0.4580
Miscou Island	600	34,250	21,387		30,149	4,265	(11)		30,109	143	3,361	124,273	14,760	109,513	16,803,050	0.6517
New Bandon-Salmon Beach	600	49,575		8,489	32,441	2,378		2,218		(9,118)	5,848	92,422	10,089	82,333	20,239,912	0.2618
New Bandon Black Rock	100	3,996			1,212	89				(120)	220	5,497	567	4,930	1,998,300	0.4489
New Bandon Burnsville	100	915			715	165				(109)	130	1,916	192	1,724	647,600	0.2662
New Bandon Outside	100	11,939			6,587	485				(186)	1,193	20,119	2,034	18,085	5,970,000	0.3029
North Tetagouche	600	24,332	30,316	27,748	29,776	8,335				(1,440)	5,342	125,007	14,299	110,708	26,710,000	0.4148
Notre-Dame-Des-Érables	600	38,088	23,602	500	22,502	3,090				(969)	2,424	90,036	13,703	76,333	12,117,600	0.6299
Paquetville	600	48,793	35,432		53,021	7,384	(4)			(3,134)	5,775	139,647	20,977	118,670	28,875,950	0.4120
Saumarez	350	6,915	6,449		21,166	3,123	(1,000)			(1,695)	2,648	37,687	3,042	34,645	12,243,750	0.2830
Canton des Basques	300	2,742	5,159		8,575	1,412				(1,160)	1,108	19,196	1,562	17,634	5,538,400	0.3184
Petite-Lamèque	600	9,835	12,123	300	17,128	2,413	(10)			(1,661)	1,892	42,620	5,182	37,438	9,460,000	0.3957
Petit-Rocher-Nord	600	8,693	10,833		15,577	4,349				(550)	2,787	42,289	4,834	37,455	13,836,450	0.2688
Petit-Rocher-Sud	500	6,301	4,812		11,358	3,152				(744)	2,828	27,386	3,299	24,186	10,101,950	0.2386
Pigeon Hill	500	13,792	13,531	300	20,420	2,870				(1,854)	2,251	52,809	6,558	45,451	11,252,950	0.4039
Pointe-Sauvage	350	1,051	1,806		2,555	348				(731)	274	5,854	859	4,795	1,369,250	0.3502
Pointe-à-Bouleau	450	1,758	6,449		6,380	864				(875)	709	15,773	1,809	13,964	3,546,300	0.3938
Pointe-Canot	429	4,888	5,186	300	8,631	1,199				(1,154)	940	20,432	2,830	17,602	4,701,900	0.3744
Poirer	350	7,054	4,772		4,402	623				(706)	489	16,982	2,148	14,834	2,443,905	0.6073
Pokemouche	600	17,658	20,199	300	55,428	8,221	(5)			(2,933)	6,447	105,915	7,894	98,021	32,234,000	0.3041
Pokesudie Island	450	7,469	9,286		8,163	1,267	(15)			(923)	994	27,691	3,952	23,739	4,969,000	0.4777
Pont-LaFrance	600	15,763	15,298	4,800	20,340	2,811				(1,914)	2,204	59,702	8,580	51,122	11,020,000	0.4639
Pont Landry	945	22,631	32,953		56,334	7,959				(4,158)	6,242	122,396	14,716	107,680	31,208,750	0.3447
Rivière à la Truite	500	4,945	11,984		18,027	2,548				(1,509)	1,987	38,500	4,555	33,945	8,994,900	0.3400
Robertville	500	69,875	14,486	4,000	24,375	6,750	(80,643)	17,935	30,109	(1,825)	4,332	89,903	21,036	68,867	21,618,920	0.3179
Saint-Sauveur	500	62,376	11,735		18,321	1,165		3,560		2,382	2,866	100,914	13,595	87,319	14,327,800	0.6094
Saumarez	500	4,850	8,363		17,893	2,486				(1,645)	1,959	34,436	4,515	29,923	9,795,950	0.3055
Shippegan	150	2,621			4,942	727	(1)			(361)	570	8,648	686	7,962	2,849,800	0.2794
Pointe-Brûlé	300	3,785	2,837		8,870	1,258				(909)	987	17,121	1,882	15,288	4,934,400	0.3094
Pointe-Alexandre	400	9,379	9,286		16,119	2,391				(1,212)	1,804	38,078	4,158	33,920	9,022,100	0.3760
Ste. Cécile	800	15,889	23,340	4,800	27,994	3,880	(22)			(2,305)	3,057	76,657	10,458	66,199	15,284,950	0.4331
Saint-Irénée & Alderwood	500	6,783	21,151	3,000	25,189	3,494				(1,429)	2,740	61,428	8,442	52,986	13,699,650	0.3868
Saint-Isidore	600	35,424	41,141		53,192	7,436				(2,917)	5,831	140,707	19,008	121,699	29,155,350	0.4174
Saint-Pons	500	2,918	6,706	3,100	10,820	1,503	(9,375)			(1,481)	1,179	18,870	3,785	15,085	5,893,400	0.2729
Sainte-Rose	504	8,403	18,959	10,000	30,879	4,328				(2,018)	3,394	74,449	9,216	65,233	16,969,300	0.3844

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2001 (Surplus) Deficit	Cost of Assessment	2003 Net Budget	Unconditional Grant	Warrant	2003 Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2001 (Surplus) déficit	Coût de l'évaluation	2003 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2003	Taux de taxe
St. Simon	500	10,002	20,211	9,000	31,318	4,484	(13)			(1,765)	3,453	77,110	9,809	67,310	17,266,000	0.3898
Tremblay	500	5,467	8,751		10,017	2,735				144	1,753	29,367	3,019	25,448	9,765,050	0.2803
Val-Comeau	803	7,563	10,228		27,883	3,895				(1,063)	3,055	51,234	6,088	45,146	15,273,850	0.2956
COUNTY OF / COMTÉ DE KENT																
Saint-Louis - Caniste Road	600	882			1,350	222				(655)	129	2,728	363	2,365	644,700	0.3668
Wellington	550	9,190			35,831	5,734	(20)			(5,366)	3,327	49,332	3,721	45,611	16,630,215	0.2742
Bouctouche Cove	450	2,394	7,351		11,987	1,845				(2,148)	1,071	22,931	2,992	19,939	5,352,750	0.3725
Wellington - Desrochers	450	7,067	15,478		35,180	5,603				(6,090)	3,251	60,917	6,238	54,679	16,255,950	0.3364
Wellington - Dixon Point-Rout	450	7,828	15,992		39,630	6,215				(7,801)	3,606	65,920	7,769	58,151	18,031,700	0.3225
Saint-Grégoire	450	2,522	10,189		9,710	1,542	(6)		0	(1,512)	895	23,790	1,959	21,831	4,474,000	0.4902
Acadieville	800	15,135		3,000	27,148	4,190				(2,401)	2,631	50,304	6,624	43,680	12,156,150	0.3593
Acadie Siding	450	7,568			13,655	2,095				(1,087)	1,216	23,898	3,363	20,535	6,078,050	0.3378
Aldouane	1,200	28,348	21,722	12,000	58,860	9,339				(6,619)	5,410	128,317	12,325	115,992	27,086,000	0.4281
Cap-de-Richibucto	700	51,210	34,103	15,700	67,210	10,596	(10,700)	9,145	42,931	(13,530)	6,149	207,566	23,720	183,780	36,743,447	0.5078
Carleton	600	11,074	13,929	5,165	20,086	3,120	(12)			(3,965)	1,810	51,767	6,074	45,713	9,051,550	0.5050
Cocagne	1,250	60,220	73,181	47,600	183,636	29,206	(64,431)	30,701	32,299	(33,361)	16,994	377,346	45,473	331,873	84,918,227	0.3908
Dundas	600	33,413	37,481		100,537	15,972				(20,206)	9,269	176,985	18,022	158,963	46,342,150	0.3430
Grand Digue	1,705	66,848	51,975	14,017	199,154	32,307		20,374		(38,577)	18,747	366,750	29,670	337,080	93,736,966	0.3596
Grand Saint Antoine	800	7,557	13,413		29,325	4,584				(3,115)	2,669	59,026	6,389	48,635	13,299,900	0.3657
Harcourt	700	45,885			27,224	4,274	(12,664)	7,391		(4,218)	2,480	70,953	8,847	62,306	12,462,053	0.5024
Pointe-Sapin	600	18,511	12,768	10,300	36,185	5,683	(1)			(5,280)	3,296	83,058	9,385	73,673	16,488,000	0.4488
Richibucto	700	31,385			65,078	10,521				(13,037)	6,105	100,752	8,748	92,004	30,526,500	0.3014
Sainte-Anne-de-Kent	700	26,959	39,078		90,076	14,440	(3)			(18,932)	8,378	160,696	15,560	145,132	41,896,142	0.3464
Saint-Charles	900	27,244		51,201	58,737	7,876				(10,642)	4,570	131,887	15,526	116,361	32,892,000	0.5092
Saint-Ignace	800	15,293	25,278		27,979	4,319				(6,450)	2,506	69,726	9,783	60,943	12,531,900	0.4863
Saint-Louis	800	32,075	29,921		58,310	9,000	(1)			(12,998)	5,275	122,502	14,269	108,233	26,374,400	0.4104
Saint-Paul	1,000	57,465		9,750	42,609	6,624	(53,313)	16,818	34,479	(8,536)	3,844	109,730	20,507	89,223	19,217,744	0.4487
Sainte-Marie	700	44,233			111,035	17,744	(2)			(23,578)	10,286	161,328	17,079	144,249	51,482,322	0.2802
Welford	700	69,565			89,103	14,062	(5,263)		42,831	(14,753)	8,171	204,396	22,703	181,693	40,656,550	0.4452
COUNTY OF / COMTÉ DE KINGS																
Cardwell	100	62,072			121,365	50,792		0	23,322	(17,151)	22,548	263,849	12,545	251,304	112,742,300	0.2229
Greenwich	200	35,800		23,505	50,459	2,913	569	12,720		8,802	7,166	142,125	19,936	127,089	35,830,050	0.3546
Hammond	700	48,900		10,400	32,882	11,594	(25,220)			2,267	9,147	84,670	5,884	78,886	25,735,700	0.3066
Hampton Inside	100	48,660			42,543	15,350				1,283	6,814	114,780	11,346	103,434	34,071,750	0.3036
Hampton Nauwigewauk	775	39,756		10,000	58,967	21,285		6,911	42,658	1,984	8,449	191,779	19,219	172,560	47,247,350	0.3652
Hampton Fairmont		4,073	1,400		4,096	1,479				73	656	11,779	1,354	10,425	3,282,450	0.3176

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2001 (Surplus) Deficit	Cost of Assessment	2003 Net Budget	Unconditional Grant	Warrant	2003 Tax Base	Tax Rate
District de services locaux	Adminis-tration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2001 (Surplus) déficit	Coût de l'évaluation	2003 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2003	Taux de taxe
Havelock Outside	200	55,261			41,723	11,830				(258)	5,252	114,007	8,033	105,974	26,258,200	0.4036
Kars	775	18,519		1,000	27,381	9,135				835	4,055	61,701	3,823	57,878	20,277,250	0.2854
Kingston	300	95,702			138,567	46,498	(28,669)	9,797	31,581	(435)	20,330	317,561	32,218	285,343	107,650,850	0.2651
Norton	100	41,906			42,566	15,886	(4)			1,923	7,052	109,490	14,280	95,210	35,262,450	0.2700
Rothesay		17,888			11,252	4,045				4,104	1,796	39,085	4,000	35,085	8,978,000	0.3905
Springfield	775	49,520		3,000	72,971	26,132	(22,659)		30,109	3,253	12,469	177,590	17,850	159,740	62,444,057	0.2558
Studholm	775	73,175		11,126	142,541	50,123			23,322	957	22,252	324,170	34,250	289,920	111,258,395	0.2606
Sussex	700	76,996		9,052	166,472	40,782	(2)			8,469	18,105	262,585	24,493	238,092	90,524,550	0.2630
Upham	200	50,100			42,472	14,381	(10,737)			7,118	6,384	109,918	15,503	94,415	31,021,450	0.2958
Waterford	200	15,497			17,037	6,863	(27)			2,856	3,047	45,473	6,341	39,132	15,233,050	0.2569
Westfield East	250	25,611			32,878	8,794	(2)			(519)	5,116	79,272	6,361	63,911	25,548,750	0.2501
Westfield West	100	68,977		32,066	56,869	3,270	(3)			1,777	8,044	171,121	19,180	151,961	40,221,800	0.3778
COUNTY OF / COMTÉ DE MADAWASKA																
Baker Brook		11,972		4,500	9,176	3,687	(1)			88	1,660	31,033	3,701	27,332	9,001,100	0.3416
Clair		18,930			10,342	4,167				(83)	1,804	35,160	3,687	31,483	9,018,550	0.3489
Lac Baker	150	17,618		7,807	27,866	11,227				1,057	4,858	70,583	5,182	65,401	24,200,350	0.2691
Lac Baker Island	150	2,693	300	1,183	4,259	1,716				(227)	745	10,829	795	10,034	3,713,900	0.2702
Madawaska		2,235			1,057	722				(1,131)	313	3,196	180	3,016	1,562,600	0.1930
Notre-Dame-de-Lourdes		4,973			8,680	3,364				(137)	1,511	18,377	2,131	16,246	7,556,550	0.2150
Rivière-Verte		24,348			28,488	11,478				258	4,968	69,538	7,200	62,338	24,841,150	0.2509
Saint-André	389	78,820		15,790	96,088	37,305				2,434	16,758	247,584	15,786	231,878	83,787,550	0.2767
Saint-André - Michaud	84	17,084	6,750	3,422	20,827	8,089				1,439	3,632	61,325	5,893	55,432	18,161,950	0.3052
Waddell Road	27	5,454	1,500	1,093	6,646	2,581				188	1,159	18,630	1,189	17,441	5,797,400	0.3009
Sainte-Anne		35,666			25,967	10,082				667	4,529	76,851	8,950	67,901	22,643,400	0.2999
Selgas		9,429	4,500		6,087	2,363				(118)	1,062	22,322	2,904	19,418	5,388,000	0.3658
Saint-Basile		23,000			21,130	8,513				1,660	3,685	57,988	6,002	51,386	18,425,050	0.2789
Saint-François		54,014		54,041	39,939	16,092				494	6,965	171,545	16,420	155,125	34,826,850	0.4454
Saint-Hilaire		20,459			16,495	6,610				(382)	2,881	45,953	4,942	41,011	14,305,300	0.2867
Saint-Jacques		28,925	30,640		58,067	23,095				(908)	9,987	149,816	15,481	134,355	49,983,100	0.2688
Saint-Joseph	550	41,850			50,426	20,317			47,350	(10,252)	8,794	159,036	19,464	139,572	43,871,300	0.3174
Saint-Léonard		26,368			41,706	16,215				102	7,284	91,735	7,861	84,874	36,420,050	0.2329
Saint-Léonard-Poitier		9,469	4,200		16,483	6,399				(1,571)	2,875	37,854	2,925	34,929	14,372,800	0.2430
COUNTY OF / COMTÉ DE NORTHUMBERLAND																
Alnwick		35,132	35,500		41,975	8,266	(11)			(4,173)	5,562	126,251	16,603	109,648	27,616,556	0.3727
Alnwick Barryville-New Jersey	201	12,291	20,000		13,966	2,179	(1)			(2,439)	1,835	48,191	4,773	43,376	8,673,100	0.4484
Baie Ste. Anne	800	54,825	30,500	27,000	61,578	8,391	(62,222)	11,559	32,350	4,322	8,336	176,839	28,504	150,334	41,082,213	0.3607
Black River-Hardwicke	210	44,210	44,500	5,000	50,886	7,864				(5,543)	6,961	154,114	17,186	136,928	34,965,100	0.3923
Blackville		55,824			58,162	8,882				(5,612)	7,885	125,141	12,407	112,734	39,424,200	0.2860

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District de services locaux	Administration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2001 (Surplus) déficit	Coût de l'évaluation	2003 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2003	Taux de taxe
Bloomfield		22,025			23,392	3,567				(2,913)	3,186	49,237	5,665	43,372	15,831,250	0.2740
Brantville	600	21,475	15,500		22,068	3,363				(3,496)	3,063	62,333	9,339	53,994	15,013,950	0.3596
Chatham		10,886			24,151	3,731	(1)			(2,101)	3,312	45,778	4,648	41,130	10,556,600	0.2484
Collette	600	12,404	10,701		15,116	3,434				810	1,992	53,068	7,488	45,598	9,962,150	0.4577
Derby		33,544			35,450	5,457	(191)			(4,103)	4,844	75,001	8,152	66,849	24,220,198	0.2760
Escuminac	300	10,911	8,800		13,569	2,066	(11)			(1,358)	1,854	37,282	3,320	33,972	9,267,820	0.3666
Fair Isle	600	25,255	31,000	8,150	29,685	4,478				(3,833)	3,875	99,510	8,788	90,724	19,875,050	0.4565
Ferry Road-Russellville	474	13,383	14,000		19,222	2,986				(2,536)	2,652	50,162	4,908	45,254	13,261,300	0.3412
Gleneig		27,003			37,276	5,702				(4,555)	5,042	70,490	7,834	62,556	25,308,880	0.2472
Hardwicke	5	5,637			4,432	696				(2,884)	618	8,503	766	7,737	3,089,467	0.2504
Haut-Rivière-du-Portage	200	18,984	14,000	24,850	19,893	2,997				(8,998)	2,652	76,599	10,307	66,292	13,258,500	0.4997
Nelson		31,843			38,068	5,486				(4,211)	4,871	74,068	8,285	65,775	26,356,750	0.2700
Newcastle	2	23,917			25,970	3,810				(5,998)	3,478	51,289	6,583	44,706	17,385,850	0.2570
North Esk	24	69,886			83,513	12,842				(10,658)	11,488	168,975	15,286	151,687	57,442,200	0.2641
Oak Point - Barbbog Bridge	200	12,156	11,250		13,852	2,150				(4,225)	1,918	37,306	3,747	33,561	9,581,350	0.3503
Rivière-du-Portage-Tracadie E	1,000	58,273	16,500	20,350	28,729	4,417	(65,736)	3,764	34,627	(8,437)	3,921	102,347	17,822	84,525	19,085,950	0.4311
Renous-Quarryville	650	106,350	31,000	21,200	79,259	12,496	(31,329)	18,142	34,336	(15,371)	11,085	288,830	23,873	244,957	59,473,200	0.4416
Rogersville	500	21,959			28,478	6,078				474	3,527	58,015	7,340	51,675	17,637,100	0.2930
St. Margarets	200	8,156	15,000		9,173	1,366				(1,771)	1,214	33,342	4,758	28,586	8,071,300	0.4708
South Esk	3	66,636			86,246	13,236				(9,642)	11,749	171,828	14,901	156,037	58,747,000	0.2656
Sunny Corner	200	92,950	19,000	29,800	55,467	8,690	(113,578)		53,000	(34,191)	7,714	119,092	20,606	98,486	38,560,400	0.2553
Taboraintac	872	36,823	30,500	25,230	42,228	6,529		2,075		(7,886)	5,796	142,266	14,796	127,470	28,978,111	0.4399
Upper Miramichi	2,000	103,350		10,000	111,874	6,297	(4,000)	37,870	34,336	(16,201)	15,288	300,003	30,797	269,206	76,341,200	0.3526
COUNTY OF / COMTÉ DE QUEENS																
Brunswick		42,968			30,318	12,826				10,681	5,694	101,867	4,857	97,010	28,479,450	0.3407
Cambridge		30,843			35,620	15,541	(10,705)	8,188	35,316	(2,568)	8,899	114,676	8,143	106,533	34,687,100	0.3071
Canning Douglas Harbour		39,949			30,125	2,848	(29,256)		68,763	(11,163)	6,998	110,349	8,336	100,913	34,987,650	0.3141
Canning Newcastle Ck.		24,867			24,113	1,754				(5,005)	4,314	50,043	5,138	44,905	21,569,100	0.2082
Chipman		78,209			64,738	4,669	(7)			(1,664)	11,483	157,428	11,375	146,053	57,418,150	0.2544
Hampstead	500	16,234			12,495	883				(1,853)	2,171	30,430	3,365	27,065	10,055,950	0.2693
Johnston		37,310			30,564	11,311	(37,824)	8,098	42,658	6,591	5,021	111,539	12,665	98,874	25,106,850	0.3938
Petersville	783	30,562			23,694	1,618		11,669		2,619	3,988	75,985	8,801	66,484	19,901,322	0.3340
Upper Gagetown	562	35,529	11,000		12,221	862	(30,407)	8,554		967	2,128	39,326	7,332	31,996	10,661,000	0.3018
Waterborough	0	66,629			52,647	19,273	(25)	9,735		(7,164)	8,556	146,650	10,372	136,278	42,779,950	0.3188
Wickham	135	32,657		200	32,458	8,157				(1,770)	4,065	78,902	5,539	71,367	20,325,700	0.3511
Wirral-Enniskillen		10,963			8,883	476				(21)	1,170	19,471	2,711	16,760	5,949,100	0.2865
COUNTY OF / COMTÉ DE RESTIGOUCHE																
Addington	300	46,787			18,963	2,561	(18,400)			(714)	1,481	48,928	8,815	41,113	7,457,450	0.5513
Balmoral-Matapédia		8,513			7,386	864				(0)	575	17,437	1,164	16,273	2,074,650	0.5681

Local Service District / District de services locaux	General Gov't / Adminis-tration	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services Communautaires & récréatifs	Waste Collection & Disposal / Enlèvement et collecte des ordures	Land Use Planning / Urbanisme	Non-Tax Revenues / Recettes non-fiscales	Debt Costs / Frais de la dette	Lease Payments / Paiement location	2001 (Surplus) Deficit / 2001 (Surplus) déficit	Cost of Assessment / Coût de l'évaluation	2003 Net Budget / 2003 Budget net	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2003 Tax Base / Assiette fiscale 2003	Tax Rate / Taux de taxe
Blair Athol		2,233	1,665		2,112	253				274	151	6,828	1,011	5,817	754,200	0.7713
Chelsea Inside	250	12,788	20,269	1,902	27,249	4,399	(58)			1,185	2,194	70,088	7,454	62,644	10,971,100	0.5710
Chelsea Outside	250	34,921		3,102	37,254	4,399	(48)			(2,988)	3,242	80,134	6,422	73,712	16,210,650	0.4547
Delhousie	100	9,268			2,000	1,731				(5)	1,033	13,151	1,043	12,108	5,162,550	0.2345
Delhousie Junction	300	10,880	10,826	5,230	36,008	4,801		0		(2,124)	2,864	70,585	8,432	67,153	14,318,300	0.4690
Dundee	500	26,420	20,928		42,096	5,516		4,480		1,076	3,290	104,308	14,029	90,277	16,648,750	0.5489
Elden		43,920			33,569	4,568		3,244		(8,108)	2,889	79,821	8,864	70,957	13,443,750	0.5279
Flatlands	200	5,463	10,494	2,000	19,871	1,438		1,183		(58)	856	32,427	3,910	28,517	4,288,100	0.6650
Glencoe	400	7,878		7,700	12,459	1,661				(1,567)	991	29,322	3,265	26,057	4,953,450	0.5258
Grimmer	700	23,021		36,556	35,851	5,292				7,377	3,157	111,957	13,766	98,191	19,782,750	0.4221
Thibault Range		7,400	6,054	11,752	11,486	1,701				2,464	1,015	41,876	5,036	36,840	9,073,700	0.7261
Cheese Subdivision and Rang-Sept-et-Huit		13,188	6,312	20,845	20,381	3,032	(5)			4,398	1,808	70,059	7,356	62,702	9,042,203	0.6934
Lorne	600	36,206	19,605	6,000	25,278	2,983	(6,256)	2,789		(8,391)	1,912	79,732	12,931	66,801	8,558,750	0.6988
Menn's Mountain	250	4,021	3,878		4,834	651				119	388	14,123	1,408	12,715	1,940,600	0.6552
McLeods	500	18,328	14,219	11,100	31,137	4,196		1,738		4,487	2,593	88,286	9,156	77,140	12,513,950	0.6164
Mennovel		5,100			3,384	487				523	291	8,765	1,326	8,439	1,453,600	0.5808
Point Le Nim	400	20,000	5,965		23,967	3,093	(28)			(488)	1,845	53,856	6,035	47,821	9,223,250	0.5185
St. Arthur	500	35,006	17,305		42,249	5,553		17,061		1,585	3,312	122,567	16,594	106,003	16,559,600	0.6401
St-Jean Baptiste-de-Restigou	200	24,626	6,181		7,621	1,097	(9,200)	6,353		1,630	654	41,162	7,115	34,047	3,270,900	1.0409
St. Martin-de-Restigouche	300	2,161	3,881		4,387	666				376	915	12,144	1,758	10,385	2,975,350	0.4032
St. Quentin	600	45,796		28,200	82,203	10,915				1,204	11,282	188,200	17,665	160,535	56,410,900	0.3200
Val D'Amours	600	60,773	37,967		83,300	12,196		5,211		(4,223)	7,278	213,184	28,552	184,632	36,377,950	0.5075
White's Brook		6,325		3,533	3,614	511				567	305	14,875	2,400	12,475	1,522,550	0.8193
COUNTY OF / COMTÉ DE SAINT JOHN																
Fairfield	200	14,017			9,219	2,923				1,713	1,288	29,370	3,818	25,552	6,498,150	0.3937
Musquash	775	66,750			170,957	20,297	(10,262)		34,479	10,862	49,924	373,882	6,700	367,182	249,621,150	0.1471
Saint Martins	200	65,032		17,157	47,466	15,100	(12)			9,050	6,794	160,788	20,874	139,926	33,910,800	0.4171
Simonds	200	106,154	7,960		126,224	40,266	(2,971)	20,456	42,613	28,178	17,787	391,662	46,676	345,006	89,985,100	0.3877
COUNTY OF / COMTÉ DE SUNBURY																
Blissville		46,661			29,567	2,058	(22,066)	18,274		7,913	5,061	87,757	12,632	75,125	25,304,100	0.2969
Burton		131,183			193,339	13,630	(3,314)		20,062	7,573	33,526	396,810	41,384	355,426	187,831,071	0.2120
Gladstone		39,958			42,755	3,141				980	7,725	94,539	5,789	88,750	38,623,650	0.2299
Lincoln	9,164	72,840	5,000	3,855	90,101	6,409			15,163	(3,720)	15,764	214,596	19,288	195,308	78,818,600	0.2478
Lincoln (Nevers Road)	225	13,842	5,460	680	16,311	1,148			2,715	(1,098)	2,822	41,257	4,702	36,555	14,112,450	0.2590
Maugerville	140	8,594	7,000	455	10,955	756			1,789	(948)	1,880	30,085	3,693	26,710	9,398,650	0.2872
Noonan	650	38,364		5,850	70,171	5,137	(4)		12,154	(2,874)	12,655	161,653	11,042	150,611	63,175,421	0.2384
Northfield		37,455		680	42,664	3,058			9,168	2,125	7,522	103,262	10,764	92,550	37,600,900	0.2461
Rusagonis-Waasis		43,408			42,448	3,061				(978)	7,530	95,471	7,191	88,280	37,950,900	0.2345
	500	91,736			112,654	7,976			16,981	(7,028)	19,619	341,840	22,378	219,262	98,096,450	0.2235

Local Service District	General Gov't	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Land Use Planning	Non-Tax Revenues	Debt Costs	Lease Payments	2001 (Surplus) Deficit	Cost of Assessment	2003 Net Budget	Unconditional Grant	Warrant	2003 Tax Base	Tax Rate
District de services locaux	Administration	Service d'incendie	Éclairage des rues	Services Communautaire & récréatifs	Enlèvement et collecte des ordures	Urbanisme	Recettes non-fiscales	Frais de la dette	Paiement location	2001 (Surplus) déficit	Coût de l'évaluation	2003 Budget net	Subvention sans condition	Mandat	Assiette fiscale 2003	Taux de taxe
Sheffield Inside		4,855			8,039	427			1,011	(21)	1,051	13,361	1,466	11,895	3,253,250	0.2284
Sheffield Outside		44,488			30,383	2,149				(4,148)	5,287	78,161	7,376	70,785	26,433,200	0.2678
COUNTY OF / COMTÉ DE VICTORIA																
Andover		28,014		8,013	42,488	2,172	(35)			(1,868)	3,342	84,108	9,886	74,222	28,711,650	0.2779
Denmark		46,548			77,815	21,815				(7,434)	9,799	148,541	17,131	131,410	48,997,241	0.2682
Drummond		56,118	32,250		107,845	41,870				(2,359)	18,888	256,530	22,095	234,441	94,039,950	0.2493
Gordon		31,469			92,884	4,757				(3,439)	11,700	157,379	16,489	140,888	58,497,588	0.2410
Grand Falls		28,253			45,109	17,513				4,330	7,887	104,274	10,793	93,481	39,335,200	0.2377
Lorne		29,706			52,483	2,661				(3,206)	8,595	88,899	6,242	81,657	32,975,350	0.2482
Perth		35,427		10,128	53,852	2,745				(4,998)	8,753	104,607	12,460	92,147	33,762,900	0.2729
Riley Brook		3,723			6,763	342				(313)	840	11,155	836	10,299	4,200,700	0.2452
COUNTY OF / COMTÉ DE WESTMORLAND																
Belo-Verte Outside	300	14,618		13,235	14,705	6,737	(1,703)			(162)	2,128	49,859	5,874	43,985	10,643,100	0.4133
Belo-Verte Inside (Centre)		2,299	2,012	1,703	2,278	1,044				(329)	330	10,130	1,207	8,932	1,649,800	0.5417
Bayfield	75	1,851	1,300		1,789	809	(2)			(253)	258	5,825	644	5,181	1,277,950	0.4054
Beaub. East - Petit Cap Shor	3,029	8,979			17,537	4,979				2,066	2,525	39,648	4,428	34,618	12,623,400	0.2742
Beaub. East - Bruté, Ohio Rd.	868	6,890			14,481	4,280				(58)	2,180	27,780	2,388	25,390	10,790,450	0.2351
Beaub. East - Cormier Village	579	4,220			9,962	2,799		1,848		(234)	1,419	20,119	1,730	18,389	7,084,200	0.2569
Botsford	12	36,851			36,238	16,914				385	5,344	95,784	8,297	87,487	26,720,107	0.3273
Boudreau West	651	4,420	6,439		10,863	3,072				142	1,558	27,145	3,348	23,797	7,787,500	0.3056
Cape Tormentine	247	20,210	3,388		5,434	2,467	(20,014)	4,078		(2,100)	778	17,481	4,869	12,612	3,896,465	0.3237
Dorchester		14,874			18,478	7,021				2,518	2,048	45,548	5,588	39,953	13,339,200	0.2995
Grand Beraches	10,841	79,000	42,138		177,494	52,198		33,330		2,061	28,464	423,316	34,633	388,683	133,322,150	0.2937
Haut Aboujagane	2,997	60,000	31,460	5,000	48,833	14,423	(59,747)	24,242	0	(2,783)	7,313	134,347	18,301	116,046	36,543,650	0.3174
Moncton		187,763		7,126	294,644	80,720	(8)			(4,088)	43,237	619,393	60,610	558,783	216,183,681	0.2585
Greater Lakeburn		14,252	12,000	423	17,628	5,362				(4,793)	2,585	47,455	4,978	42,477	12,828,300	0.3312
Painsec Junction		12,901	12,000	581	24,007	7,392				2,297	3,523	62,700	6,218	56,482	17,614,000	0.3207
Irishtown		60,057	61,100	2,787	115,249	35,482	(11)			14,834	10,910	309,189	30,390	278,799	84,552,800	0.3282
Murray Corner		31,669			30,315	14,427				170	4,558	81,139	9,322	75,806	22,791,150	0.3326
Pointe de Bute	200	20,200		1,000	22,617	10,336	(101)			(2,588)	3,286	54,930	6,185	48,745	16,327,700	0.2985
Pointe-du-Chene	1,200	37,134	29,792	62,950	87,208	26,265	(30)			(9,435)	13,317	248,259	14,109	234,153	66,584,100	0.3517
Sackville		41,417			83,661	39,348	(338)			1,210	12,431	177,728	15,080	162,648	62,156,033	0.2617
Salisbury		116,820			179,741	55,375		8,187		(3,554)	28,391	382,870	34,164	348,806	131,956,650	0.2643
Scoudouc	750	28,837	24,117		65,295	18,051				(2,915)	9,649	142,720	12,577	130,149	48,302,050	0.2700
Scoudouc Road	600	6,763	6,577		16,307	4,730				(995)	2,402	36,783	2,923	33,860	12,012,350	0.2819
Shediac	802	9,383			22,617	6,602				(968)	3,367	41,583	3,548	38,015	16,735,950	0.2271
Shediac Cape	700	29,837	24,296		70,956	21,076				(124)	10,686	157,416	16,293	147,123	53,428,650	0.2754
Shediac Bridge-Shediac River	700	30,407	28,981	5,345	72,922	21,481	(23)	10,039		(3,533)	10,891	177,110	13,661	163,449	54,456,650	0.3001
St. Andre LeBlanc Office	1,044	8,981			17,407	4,919				321	2,494	35,045	3,999	31,046	12,488,800	0.2490

Local Service District / District de services locaux	General Gov't / Admin-istration	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services Communautaires & récréatifs	Waste Collection & Disposal / Enlèvement et collecte des ordures	Land Use Planning / Urbanisme	Non-Tax Revenues / Recettes non-fiscales	Debt Costs / Frais de la dette	Lease Payments / Paiement location	2001 (Surplus) Deficit / 2001 (Surplus) déficit	Cost of Assessment / Coût de l'évaluation	2003 Net Budget / 2003 Budget net	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2003 Tax Base / Assiette fiscale 2003	Tax Rate / Taux de
Trois Rivieaux Path Cap	1,178	27,831	23,400		54,827	15,968				4,704	7,693	135,439	15,488	119,973	36,055,650	0.3040
Westmorland		15,388			13,819	7,094				(628)	2,241	36,011	364	37,647	11,208,450	0.3359
COUNTY OF / COMTÉ DE YORK																
Bright		52,211			62,303	4,390				(88)	10,799	128,617	12,208	117,409	53,994,390	0.2174
Canterbury		33,207			37,387	2,013				(2,028)	6,427	97,006	7,518	90,290	32,134,600	0.2810
Douglas Inside	500	116,649		35,448	114,420	8,120	(79,834)		48,548	4,056	16,572	285,934	27,914	258,020	99,857,700	0.2584
Douglas - Carlisle Road		43,872	15,000	8,142	41,052	2,921			1,839	(1,383)	7,196	116,639	10,845	105,884	39,928,000	0.2960
Dumfries	500	41,294		3,700	21,788	1,567	(17,465)			(17)	3,654	55,219	5,058	48,265	18,271,150	0.2558
Estey's Bridge	500	68,766		11,945	80,130	5,033		(2)	16,212	5,094	13,056	203,954	26,177	178,777	68,279,600	0.2581
Harvell		121,257			130,502	10,082			24,179	8,683	24,798	329,511	39,272	290,239	123,988,600	0.2405
Harvell Street Lights		62,947	30,700		70,775	5,115			15,334		12,561	197,152	15,356	181,796	62,994,790	0.2886
Keswick Ridge	1,000	45,286		17,445	85,183	6,174	(33,089)	10,879	34,373	10,348	15,187	192,685	16,166	176,469	75,833,000	0.2326
Kingsclear		90,932		22,060	125,225	8,806	(36,209)	16,303	85,051	4,648	21,967	299,216	32,454	256,762	109,533,250	0.2344
Kingsclear Oswald Gray Sub		3,478	1,000	735	4,362	312				(48)	788	11,300	1,054	10,186	3,837,600	0.2654
Manners Sutton		73,884		6,000	83,773	5,420	(25,735)		39,419	(9,341)	13,350	176,877	18,828	158,049	68,751,000	0.2298
McAdam		6,308	4,250		9,840	384	(6,400)			(822)	894	16,634	2,255	14,379	4,471,050	0.3218
New Maryland Nasonworth	1,000	72,124	3,000	8,436	78,985	5,579				5,025	13,723	188,582	15,389	173,213	68,615,150	0.2524
New Maryland Outside		11,180				880				20	2,108	14,388	2,434	11,944	10,924,150	0.1094
New Maryland - Haworth	310	13,173	3,400	1,344	14,428	1,019				839	2,506	37,017	2,807	34,210	12,531,000	0.2730
North Lake	300	67,680		13,250	31,049	2,230	(8,101)	3,561		7,068	9,567	122,750	9,877	117,873	27,937,150	0.4251
Prince William		41,133			48,043	3,540				(328)	8,708	102,097	8,008	94,089	43,531,000	0.2161
Queensbury		40,288			51,755	3,687				(80)	9,021	104,651	9,024	95,627	45,102,000	0.2120
Southampton	300	42,072		14,380	49,706	3,447				(18,774)	8,489	99,811	10,331	89,480	42,397,800	0.2110
Stanley		58,926		14,592	40,948	2,838				(423)	6,955	122,023	12,043	110,880	34,774,650	0.3189
Saint Marys	300	83,234	4,000	21,830	144,865	10,200		19,662	80,373	(13,838)	25,109	356,963	28,712	330,150	125,538,650	0.2630
TOTALS / TOTAUX	131,159	10,084,747	2,357,488	1,383,624	12,888,834	2,338,947	(1,984,401)	655,359	1,400,012	(830,403)	1,858,911	30,922,576	3,190,598	27,731,978	9,394,064,000	0.2984

SECTION 7

PAYMENTS TO LOCAL GOVERNMENTS

1994 - 2003

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

SECTION 7

PAYMENTS TO LOCAL GOVERNMENTS

This section presents the payments, in the form of local warrants and unconditional grants, received by local governments over a ten-year period. On average, these two sources of funding represent 89.0 percent of municipal revenues. A third source, non-tax revenues, accounts for the remaining 11.0 percent of total revenues.

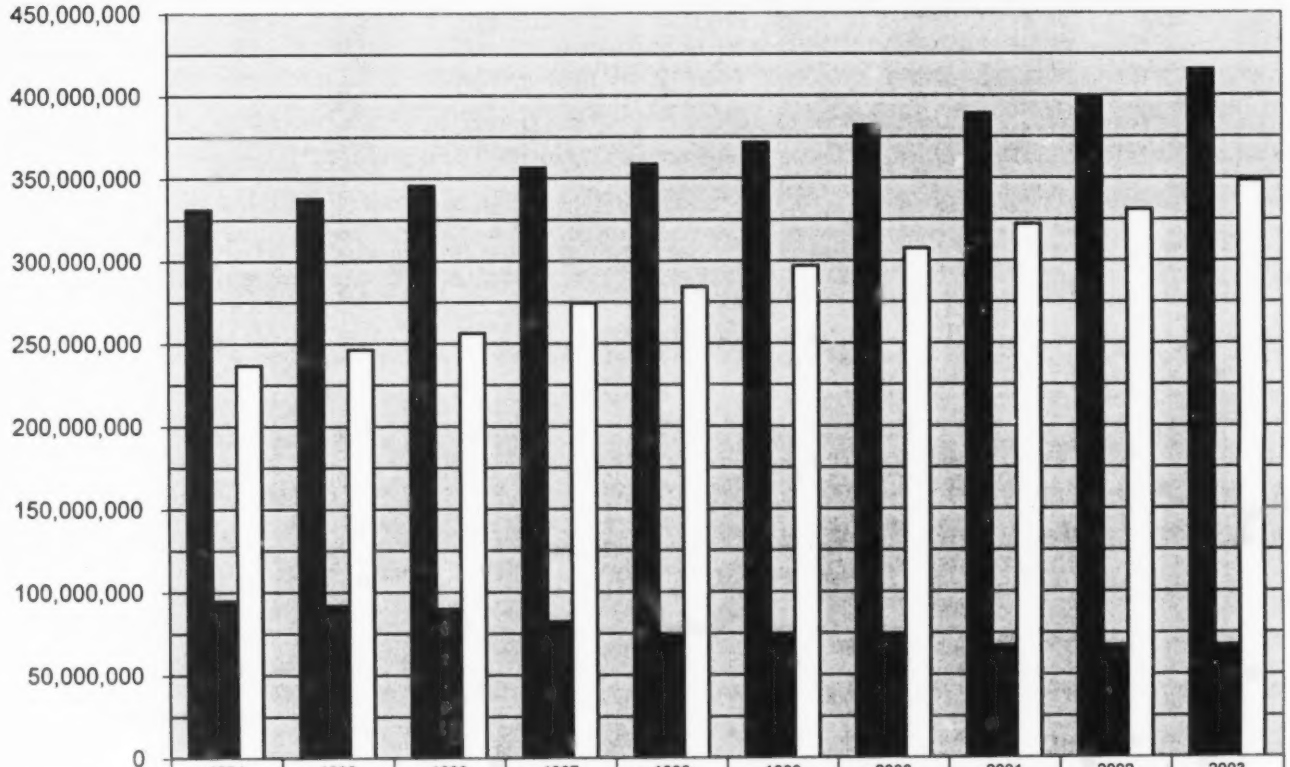
SECTION 7

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

Cette section présente les paiements, le mandat local et la subvention inconditionnelle, reçus par les gouvernements locaux pour une période de dix ans. En moyenne, ces deux sources de financement représentent 89.0% des revenus des municipalités. De plus, elles ont une troisième source de revenu, les recettes non fiscales, qui compte pour 11.0% des revenus totaux.

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
CITIES / CITÉS										
NET BUDGET - BUDGET NET	207,240,443	222,818,649	225,772,381	229,751,086	228,512,435	240,037,068	245,677,576	248,892,819	252,046,819	277,474,778
GRANTS - SUBVENTIONS	61,274,437	62,753,554	61,023,880	56,019,719	50,829,677	51,582,970	51,733,021	46,557,698	46,557,697	47,576,614
WARRANTS - MANDATS	145,966,006	160,065,095	164,748,501	173,731,366	177,682,758	188,454,098	193,944,554	202,335,121	205,489,122	229,898,164
TOWNS / VILLES										
NET BUDGET - BUDGET NET	83,663,158	75,537,286	77,717,584	83,403,806	91,446,567	92,605,971	96,166,444	99,453,252	104,046,971	93,854,741
GRANTS - SUBVENTIONS	21,159,355	17,972,821	17,477,409	15,982,425	15,240,104	14,636,979	14,397,051	12,956,783	12,957,530	11,938,613
WARRANTS - MANDATS	62,503,803	57,564,465	60,240,175	67,421,381	76,206,463	77,968,991	81,769,394	86,496,469	91,089,441	81,916,128
VILLAGES										
NET BUDGET - BUDGET NET	40,218,703	39,515,427	42,118,020	43,250,705	38,574,199	38,665,331	40,017,508	40,668,358	41,875,605	44,059,606
GRANTS - SUBVENTIONS	12,072,792	11,060,529	11,035,259	10,141,388	8,477,431	8,324,275	8,388,226	7,551,987	7,551,981	7,551,981
WARRANTS - MANDATS	28,145,911	28,454,898	31,082,761	33,109,321	30,096,769	30,341,051	31,629,283	33,116,371	34,323,624	36,507,625
SUB-TOTALS / SOUS-TOTAUX										
NET BUDGET - BUDGET NET	331,122,304	337,871,362	345,607,985	356,405,597	358,533,201	371,308,370	381,861,528	389,014,429	397,969,395	415,389,125
GRANTS - SUBVENTIONS	94,506,584	91,786,904	89,536,548	82,143,532	74,547,212	74,544,224	74,518,298	67,066,468	67,067,208	67,067,208
WARRANTS - MANDATS	236,615,720	246,084,458	256,071,437	274,262,068	283,985,990	296,764,140	307,343,231	321,947,961	330,902,187	348,321,917
LSD / DSL										
NET BUDGET - BUDGET NET	14,053,179	18,159,526	17,748,685	18,044,765	22,504,085	24,279,139	24,538,006	25,831,290	29,244,759	30,922,576
GRANTS - SUBVENTIONS	4,828,477	4,308,608	4,070,730	3,765,017	3,355,652	3,191,346	3,191,346	3,191,346	3,190,604	3,190,598
WARRANTS - MANDATS	9,224,702	15,202,503	15,067,421	15,774,258	20,665,818	22,652,762	22,982,283	24,379,475	26,054,155	27,731,978
TOTALS / TOTAUX										
NET BUDGET - BUDGET NET	345,175,483	356,030,888	363,356,670	374,450,362	381,037,286	395,587,509	406,399,534	414,845,719	427,214,154	446,311,701
GRANTS - SUBVENTIONS	99,335,061	96,095,512	93,607,278	85,908,549	77,902,864	77,735,570	77,709,644	70,257,814	70,257,812	70,257,806
WARRANTS - MANDATS	245,840,422	261,286,961	271,138,858	290,036,326	304,651,808	319,416,902	330,325,514	346,327,436	356,956,342	376,053,895

COMPARISON OF NET BUDGET, UNCONDITIONAL GRANT & WARRANT FOR CITIES, TOWNS & VILLAGES /
COMPARAISON DE BUDGET NET, SUBVENTION INCONDITIONNELLE & MANDAT POUR CITÉS, VILLES & VILLAGES
1994 - 2003



	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
■Net Budget / Budget net	331,122,304	337,871,362	345,607,985	356,405,597	358,533,201	371,308,370	381,861,528	389,014,429	397,969,395	415,389,125
■Unconditional Grant / Subvention inconditionelle	94,506,584	91,786,904	89,536,548	82,143,532	74,547,212	74,544,224	74,518,298	67,066,468	67,067,208	67,067,208
□Warrant / Mandat	236,615,720	246,084,458	256,071,437	274,262,068	283,985,990	296,764,140	307,343,231	321,947,961	330,902,187	348,321,917

Since 1994 warrants and net budgets increased by 47% and 25% respectively, unconditional grants decreased by 29%.
Depuis 1994 le mandat et le budget net ont augmenté de 47% et de 25% respectivement, la subvention inconditionnelle à diminuée de 29%.

SECTION 8

MUNICIPAL BUDGETS AND ACTUAL RESULTS

1999 - 2003

BUDGETS MUNICIPAUX ET RÉSULTATS RÉELS

SECTION 8

BUDGET AND AUDIT INFORMATION

This section presents the budget data from 1999 to 2003, as well as audited data for 1999, 2000, and 2001 for each municipality grouped by cities, towns, and villages. The revenue and expenditure items are listed as well as data relating to tax base, tax rate, and population. This table makes it possible to evaluate the budgetary position of a municipality at a glance.

SECTION 8

INFORMATION SUR LES BUDGETS ET LES VÉRIFICATIONS

Cette section présente les budgets des années 1999 à 2003 pour chacune des municipalités. Les données vérifiées des années 1999, 2000 et 2001 y apparaissent également. Les municipalités sont regroupées par catégories: cités, villes et villages. On y trouve les postes de revenus, de dépenses ainsi que les données relatives à l'assiette fiscale, au taux de taxe et à la population. Ce tableau permet d'évaluer la situation budgétaire d'une municipalité en un coup d'oeil.

CITIES

CITÉS

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BATHURST POPULATION: 12,924	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	10,399,618	10,399,618	10,890,670	10,890,672	11,524,018	11,524,018	11,632,157	11,745,715	113,558	0.98%
Unconditional grant/subvention inconditonnelle	2,936,303	2,936,303	2,899,352	2,899,350	2,609,303	2,609,303	2,609,303	2,609,303	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	318,165	318,165								
Services other governments/services autres gouvernements	140,000	136,321	136,321	141,910	141,910	141,312	156,910	169,833	12,923	8.24%
Sale of services/vente de services	683,952	924,831	914,303	854,106	792,430	897,525	909,151	921,816	12,665	1.39%
Other revenue own source/autres revenus propres sources	269,519	514,638	277,383	255,180	262,533	348,656	252,464	243,014	(9,450)	-3.74%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts					200,000	200,000	4,434	1,695	(2,739)	-61.7 %
Surplus 2nd previous year/surplus d'avant-dernière année								136,523	136,523	100.00%
TOTAL	14,747,557	15,229,876	15,118,029	15,041,218	15,530,194	15,720,814	15,564,419	15,827,899	263,480	1.69%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,958,947	1,633,957	1,842,913	1,608,229	1,814,339	1,566,761	1,792,299	1,924,807	132,508	7.39%
Protective services/services de protection										
Police	2,882,474	2,712,578	2,987,787	2,890,085	3,084,801	2,903,286	3,053,810	3,175,694	121,884	3.99%
Fire-operating/service d'incendie	1,244,700	1,193,071	1,283,826	1,261,929	1,336,854	1,311,614	1,359,763	1,407,182	47,419	3.49%
Water costs/coût de l'eau	449,383	449,383	449,383	449,383	449,383	449,383	449,383	449,383	0	0.00%
Emergency measures/mesures d'urgence	700	809	700	429	600	265	600	600	0	0.00%
Other/autre	115,000	116,690	110,000	109,548	112,150	111,928	106,350	124,450	18,100	17.02%
Transportation/transport	2,894,508	3,116,226	3,080,283	3,406,496	3,166,461	3,143,195	3,010,452	3,240,331	229,879	7.64%
Environment health/hygiène	256,940	261,480	265,940	273,864	260,990	276,551	245,304	271,061	25,757	10.50%
Public health/santé publique										
Environmental development/urbanisme	285,388	281,036	337,378	321,281	314,834	300,070	404,077	357,957	(46,120)	-11.41%
Recreation & culture/loisirs & culture	2,029,551	2,449,473	2,324,421	2,300,281	2,190,056	2,293,009	2,220,974	2,328,981	108,007	4.86%
Fiscal services/services financiers										
Debt cost/coût de la dette	2,183,609	2,177,916	2,205,922	2,218,808	2,506,817	2,431,214	2,459,431	2,464,482	5,051	0.21%
Transfers/transferts	65,000	665,409	118,288	408,039	83,400	587,506	143,634	82,971	(60,663)	-42.23%
Deficit 2nd previous year/déficit avant-dernière année	381,357	381,357	111,188	111,188	209,509	209,509	318,342		(318,342)	-100.00%
TOTAL	14,747,557	15,439,385	15,118,029	15,359,560	15,530,194	15,584,291	15,564,419	15,827,899	263,480	1.69%
SURPLUS/DÉFICIT		(209,509)		(318,342)		136,523				
Debt cost ratio	14.81%		14.59%		16.14%		15.80%	15.57%	-0.23%	-1.46%
Net budget/budget net	13,654,086		13,790,022		14,133,321		14,241,460	14,355,018	113,558	0.80%
Unconditional grant/subv. inconditionnelle	2,936,303		2,899,352		2,609,303		2,609,303	2,609,303	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	318,165									
Warrant/mandat	10,399,618		10,890,670		11,524,018		11,632,157	11,745,715	113,558	0.98%
Municipal tax base/assiette fiscale	679,269,650		706,727,450		719,801,273		717,591,414	717,953,249	361,835	0.05%
Tax rate/taux de taxe	1.5310		1.5410		1.6010		1.6210	1.6360	0.0150	0.93%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CAMPBELLTON POPULATION: 7798	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	4,616,657	4,616,656	4,799,491	4,796,491	5,044,301	5,044,301	5,253,202	5,306,520	53,318	1.01%
Unconditional grant/subvention inconditonnelle	1,977,037	1,977,037	2,056,130	2,059,130	1,850,436	1,850,436	1,850,436	1,850,436	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	18,128	18,128								
Services other governments/services autres gouvernements	297,645	97,459	297,645	150,927	333,508	131,124	352,508	352,508	0	0.00%
Sale of services/vente de services	153,008	140,110	161,008	141,371	123,000	146,208	37,500	37,500	0	0.00%
Other revenue own source/autres revenus propres sources	319,698	592,391	354,998	619,275	364,998	663,450	281,100	195,100	(86,000)	-30.59%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	17,500	226,149	17,500	127,645	17,500	124,947	17,500	17,500	0	0.00%
Other transfers/autres transferts	393,566	232,516	393,566	217,090	393,566	278,120	461,566	312,566	(149,000)	-32.28%
Surplus 2nd previous year/surplus d'avant-dernière année			4,767	4,767				4,793	4,793	100.00%
TOTAL	7,793,239	7,900,446	8,085,105	8,116,696	8,127,309	8,238,586	8,253,812	8,076,923	(176,889)	-2.14%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,089,224	1,042,580	977,248	1,064,086	1,004,551	1,072,445	857,244	880,815	23,571	2.75%
Protective services/services de protection										
Police	1,553,299	1,469,960	1,560,091	1,669,693	1,704,267	1,527,311	1,726,692	1,735,007	8,315	0.48%
Fire-operating/service d'incendie	448,635	503,993	462,113	527,610	452,275	542,499	477,039	479,353	2,314	0.49%
Water costs/coût de l'eau	25,000	25,000	25,000	25,000	50,000	25,000	25,000	25,000	0	0.00%
Emergency measures/mesures d'urgence	4,000	3,606	3,500	3,437	3,500	3,111	3,500	1,500	(2,000)	-57.14%
Other/autre	80,149	22,637	86,542	22,120	81,283	20,772	60,764	63,151	2,387	3.93%
Transportation/transport	1,763,957	1,939,269	1,818,317	2,012,087	1,684,726	1,846,525	1,752,819	1,810,081	57,262	3.27%
Environment health/hygiène	285,140	311,881	295,125	351,139	351,317	379,362	344,475	359,475	15,000	4.35%
Public health/santé publique										
Environmental development/urbanisme	128,024	138,427	193,024	170,638	194,177	218,925	207,685	244,281	36,596	17.62%
Recreation & culture/loisirs & culture	1,135,010	1,028,573	1,174,055	1,083,523	1,033,178	926,073	1,067,805	1,036,405	(31,400)	-2.94%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,244,012	1,248,749	1,448,340	1,273,508	1,430,139	1,365,743	1,450,689	1,435,502	(15,187)	-1.05%
Transfers/transferts	1,750	266,878	41,750	163,380	17,500	149,881	30,575	6,353	(24,222)	-79.22%
Deficit 2nd previous year/déficit avant-dernière année	35,039	35,039			136,146	136,146	249,525		(249,525)	-100.00%
TOTAL	7,793,239	8,036,592	8,085,105	8,366,221	8,143,059	8,233,793	8,253,812	8,076,923	(176,889)	-2.14%
SURPLUS/DEFICIT		(136,146)		(249,525)		4,793				
Debt cost ratio	15.96%		17.91%		17.56%		17.58%	17.77%	0.20%	1.12%
Net budget/budget net	6,611,822		6,855,621		6,910,487		7,103,638	7,156,956	53,318	0.75%
Unconditional grant/subv. inconditionnelle	1,977,037		2,056,130		1,850,436		1,850,436	1,850,436	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	18,128		0		0					
Warrant/mandat	4,616,657		4,799,491		5,060,051		5,253,202	5,306,520	53,318	1.01%
Municipal tax base/assiette fiscale	310,363,450		320,324,350		322,814,605		327,180,017	330,500,736	3,320,719	1.01%
Tax rate/taux de taxe	1.4875		1.4983		1.5675		1.6056	1.6056	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DIEPPE POPULATION: 14,951	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	10,915,424	10,915,424	11,545,106	11,545,106	12,278,283	12,278,283	13,694,368	14,897,319	1,202,951	8.78%
Unconditional grant/subvention inconditonnelle	1,257,977	1,257,977	1,132,179	1,132,179	1,018,917	1,018,917	1,018,917	1,018,917	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	87,162	87,162								
Services other governments/services autres gouvernements	159,935	160,019	161,935	166,699	162,195	165,584	182,575	165,500	(17,075)	-9.35%
Sale of services/vente de services	251,000	222,756	245,000	226,373	230,500	248,611	289,500	457,475	167,975	58.02%
Other revenue own source/autres revenus propres sources	338,136	473,447	263,414	430,679	240,200	505,559	323,836	321,336	(2,500)	-0.77%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts							284,000	384,509	100,509	35.39%
Surplus 2nd previous year/surplus d'avant-dernière année	118,533	118,533	136,951	136,951	236,340	236,340	103,447	151,628	48,181	46.58%
TOTAL	13,128,167	13,235,318	13,484,585	13,637,987	14,166,435	14,453,294	15,896,643	17,396,684	1,500,041	9.44%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,076,275	1,019,833	1,090,607	1,135,940	1,114,394	1,005,879	1,180,312	1,487,489	307,177	26.03%
Protective services/services de protection										
Police	1,789,328	1,744,720	1,912,471	1,871,978	2,154,450	2,210,686	2,335,108	2,381,963	46,855	2.01%
Fire-operating/service d'incendie	1,356,751	1,352,817	1,413,140	1,387,731	1,408,135	1,396,787	1,382,520	1,430,056	47,536	3.44%
Water costs/coût de l'eau	531,000	531,000	556,000	556,000	581,000	581,000	606,000	791,000	185,000	30.53%
Emergency measures/mesures d'urgence		927	1,100	834	900	3,981	3,300	3,440	140	4.24%
Other/autre	209,481	210,062	220,298	208,337	224,121	206,113	220,675	227,108	6,433	2.92%
Transportation/transport	2,099,544	2,022,982	2,195,860	2,218,131	2,258,036	2,249,039	2,270,910	2,571,743	300,833	13.25%
Environment health/hygiène	311,600	304,697	347,978	348,247	371,805	363,338	429,112	488,000	58,888	13.72%
Public health/santé publique										
Environmental development/urbanisme	756,161	623,404	602,267	652,296	496,160	524,302	709,997	904,874	194,877	27.45%
Recreation & culture/loisirs & culture	2,171,819	2,095,472	2,298,098	2,239,003	2,323,440	2,269,683	2,502,125	3,003,951	501,826	20.06%
Fiscal services/services financiers										
Debt cost/coût de la dette	2,376,841	2,353,973	2,480,766	2,463,972	2,641,338	2,663,458	3,065,800	3,088,060	22,260	0.73%
Transfers/transferts	449,367	739,091	366,000	452,071	592,656	827,400	1,190,784	1,019,000	(171,784)	-14.43%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	13,128,167	12,998,978	13,484,585	13,534,540	14,166,435	14,301,666	15,896,643	17,396,684	1,500,041	9.44%
SURPLUS/DEFICIT		236,340		103,447		151,628				
Debt cost ratio	18.10%		18.40%		18.65%		19.29%	17.75%	-1.53%	-7.96%
Net budget/budget net	12,260,563		12,677,285		13,297,200		14,713,285	15,916,236	1,202,951	8.18%
Unconditional grant/subv. inconditionnelle	1,257,977		1,132,179		1,018,917		1,018,917	1,018,917	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	87,162									
Warrant/mandat	10,915,424		11,545,106		12,278,283		13,694,368	14,897,319	1,202,951	8.78%
Municipal tax base/assiette fiscale	727,743,450		769,725,036		818,606,796		892,199,330	970,572,600	78,373,270	8.78%
Tax rate/taux de taxe	1.4999		1.4999		1.4999		1.5349	1.5349	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 2000/2004 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: EDMUNDSTON POPULATION: 17,373	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	11,807,053	11,807,053	12,188,736	12,188,735	12,709,935	12,709,935	12,914,048	13,573,402	659,354	5.11%
Unconditional grant/subvention inconditonnelle	2,763,521	2,763,521	2,881,649	2,881,649	2,593,371	2,593,371	2,593,371	2,593,371	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	65,519	65,519								
Transitional funding	594,963	594,963	535,466	535,466	485,451	485,451	485,451			
Services other governments/services autres gouvernements	345,935	459,342	382,996	497,564	440,719	503,996	465,787	397,736	(68,051)	-14.61%
Sale of services/vente de services	451,507	659,967	493,250	669,060	586,670	557,604	440,625	530,650	90,025	20.43%
Other revenue own source/autres revenus propres sources	298,398	425,930	251,185	337,824	231,765	454,779	259,520	427,348	167,828	64.67%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	18,566		39,000		31,200		37,500	57,412	19,912	53.10%
Other transfers/autres transferts							162,918	84,632	(78,286)	-48.05%
Surplus 2nd previous year/surplus d'avant-dernière année	123,120	123,120	128,958	128,963	111,095	111,091	37,550	35,821	(1,729)	-4.60%
TOTAL	16,468,582	16,899,415	16,901,240	17,239,261	17,190,206	17,416,227	17,396,770	17,700,372	303,602	1.75%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,810,080	1,868,330	1,342,228	2,039,060	1,374,701	1,920,602	1,364,949	1,420,759	55,810	4.09%
Protective services/services de protection										
Police	2,384,991	2,552,242	2,659,823	2,709,277	2,608,324	2,940,573	2,688,195	2,679,681	(8,514)	-0.32%
Fire-operating/service d'incendie	1,114,431	1,154,986	1,116,444	1,088,097	1,112,501	1,139,519	1,105,451	1,110,353	4,902	0.44%
Water costs/coût de l'eau	500,060	500,060	588,275	541,500	583,360	534,996	583,360	603,360	20,000	3.43%
Emergency measures/mesures d'urgence	239,688	234,258	276,673	296,916	329,368	357,697	403,038	418,552	15,514	3.85%
Other/autre	6,950	69,408	10,000	59,236	20,000	60,760	15,000	8,000	(7,000)	-46.67%
Transportation/transport	3,926,572	3,388,527	4,217,609	3,696,965	4,426,343	3,759,762	4,379,517	4,540,626	161,109	3.68%
Environment health/hygiène	927,900	939,672	932,200	848,046	872,500	885,317	876,000	896,000	20,000	2.28%
Public health/santé publique										
Environmental development/urbanisme	640,697	815,538	949,849	842,372	687,541	676,082	706,677	709,956	3,279	0.46%
Recreation & culture/loisirs & culture	1,992,833	2,056,689	2,092,815	2,116,960	2,281,666	2,118,770	2,249,857	2,321,774	71,917	3.20%
Fiscal services/services financiers										
Debt cost/coût de la dette	2,056,619	2,143,138	2,215,324	2,284,983	2,393,902	2,465,375	2,524,726	2,488,014	(36,712)	-1.45%
Transfers/transferts	867,761	1,065,472	500,000	678,299	500,000	520,953	500,000	503,297	3,297	0.66%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	16,468,582	16,788,320	16,901,240	17,201,711	17,190,206	17,380,406	17,396,770	17,700,372	303,602	1.75%
SURPLUS/DEFICIT		111,095		37,550		35,821				
Debt cost ratio	12.49%		13.11%		13.93%		14.51%	14.06%	(0)	-3.14%
Net budget/budget net	14,636,093		15,070,385		15,303,306		15,507,419	16,166,773	659,354	4.25%
Unconditional grant/subv. inconditionnelle	2,763,521		2,881,649		2,593,371		2,593,371	2,593,371	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	65,519									
Transitional Grant	594,963		535,466		485,451		485,451			
Warrant/mandat	11,807,053		12,188,736		12,709,935		12,914,048	13,573,402	659,354	5.11%
Municipal tax base/assiette fiscale	835,224,900		859,970,291		895,362,909		894,167,459	920,070,892	25,903,433	2.90%
Tax rate/taux de taxe	1.4136		1.4173		1.4195		1.4443	1.4753	0.0310	2.15%

Municipality/municipalité: FREDERICTON POPULATION: 48,272	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	39,546,626	39,546,626	41,883,986	41,883,986	43,530,255	43,530,255	45,026,632	46,698,113	1,671,481	3.71%
Unconditional grant/subvention inconditonnelle	7,341,647	7,341,647	6,902,156	6,902,156	6,211,671	6,211,671	6,211,671	6,211,671	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	473,095	473,095								
Services other governments/services autres gouvernements	648,465	649,037	662,465	661,435	676,527	690,352	615,766	612,665	(3,101)	-0.50%
Sale of services/vente de services	2,438,200	2,640,267	2,670,610	2,918,639	2,951,215	3,132,528	3,225,348	3,140,757	(84,591)	-2.62%
Other revenue own source/autres revenus propres sources	2,175,065	2,340,538	2,150,965	2,464,490	2,303,112	2,336,379	2,229,573	2,190,758	(38,815)	-1.74%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	109,200	131,832	137,276	150,866	155,009	157,609	156,200	158,951	2,751	1.76%
Other transfers/autres transferts				350,000		431,586				
Surplus 2nd previous year/surplus d'avant-dernière année							3,339	32,220	28,881	864.96%
TOTAL	52,732,298	53,123,042	54,407,458	55,331,572	55,827,789	56,490,380	57,468,529	59,045,135	1,576,606	2.74%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	7,457,949	7,369,094	12,936,676	12,886,487	13,632,650	13,431,154	14,293,219	13,921,414	(371,805)	-2.60%
Protective services/services de protection										
Police	8,005,473	8,256,096	7,086,551	7,001,608	7,328,649	7,423,303	7,737,640	7,795,143	57,503	0.74%
Fire-operating/service d'incendie	6,911,849	7,057,408	6,796,657	6,787,380	6,876,995	6,840,473	6,841,121	7,193,525	352,404	5.15%
Water costs/coût de l'eau	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,060,612	1,000,612	(60,000)	-5.66%
Emergency measures/mesures d'urgence										
Other/autre	417,057	132,262	424,089	140,754	470,816	140,363	495,214	504,382	9,168	1.85%
Transportation/transport	11,035,900	12,116,355	8,545,878	9,705,155	8,751,932	10,301,530	9,040,531	9,118,923	78,392	0.87%
Environment health/hygiène	1,182,426	1,219,616	1,203,130	1,280,727	1,387,122	1,502,180	1,704,517	1,860,517	156,000	9.15%
Public health/santé publique	27,408	13,836	26,950	33,135	27,815	7,548	30,100	30,925	825	2.74%
Environmental development/urbanisme	2,082,992	1,966,687	2,907,280	2,047,247	3,045,779	2,071,648	3,321,089	3,360,147	39,058	1.18%
Recreation & culture/loisirs & culture	3,901,307	3,380,428	2,770,310	2,822,591	2,986,854	2,734,496	3,089,967	3,100,315	10,348	0.33%
Fiscal services/services financiers										
Debt cost/coût de la dette	2,400,949	2,408,460	1,950,473	1,913,638	1,462,643	1,443,739	769,640	395,609	(374,031)	-48.60%
Transfers/transferts	8,248,376	8,142,188	8,698,852	9,648,899	8,795,922	9,501,114	9,084,879	10,763,623	1,678,744	18.48%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	52,732,298	53,123,042	54,407,458	55,328,233	55,827,789	56,458,160	57,468,529	59,045,135	1,576,606	2.74%
SURPLUS/DEFICIT				3,339		32,220				
Debt cost ratio	4.55%		3.58%		2.62%		1.34%	0.67%	-0.67%	-49.97%
Net budget/budget net	47,361,368		48,786,142		49,741,926		51,238,303	52,909,784	1,671,481	3.26%
Unconditional grant/subv. inconditionnelle	7,341,647		6,902,156		6,211,671		6,211,671	6,211,671	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	473,095									
Warrant/mandat	39,546,626		41,883,986		43,530,255		45,026,632	46,698,113	1,671,481	3.71%
Municipal tax base/assiette fiscale	2,937,155,600		3,067,724,255		3,138,633,450		3,228,429,489	3,345,073,426	116,643,937	3.61%
Tax rate/taux de taxe	1.3464		1.3663		1.3869		1.3947	1.3960	0.0013	0.10%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/Municipalité MIRAMICHI POPULATION: 18,508	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	15,004,784	15,004,784	15,269,986	15,269,986	16,991,776	16,991,776	15,913,909	16,639,441	725,532	4.56%
Unconditional grant/subvention inconditonnelle	2,620,671	2,620,671	2,641,117	2,641,117	2,376,902	2,376,902	2,376,902	2,376,902	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	156,496	156,496								
Services other governments/services autres gouvernements	319,685	345,923	311,773	521,597	511,070	511,578	511,070	511,070	0	0.00%
Sale of services/vente de services	477,505		484,250		480,950		578,527	527,250	(51,277)	-8.86%
Other revenue own source/autres revenus propres sources	72,600	896,465	101,600	709,191	152,000	776,478	139,258	123,081	(16,177)	-11.62%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	316,000	316,000								
Other transfers/autres transferts	261,667	261,667	231,667	231,666	231,667	241,887	235,209	258,005	22,796	9.69%
Surplus 2nd previous year/surplus d'avant-dernière année	3,081	3,081			10,223		17,447	2,734	(14,713)	-84.33%
TOTAL	19,232,489	19,605,087	19,040,393	19,373,557	20,754,588	20,898,621	19,772,322	20,438,483	666,161	3.37%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,958,404	1,913,301	1,907,166	1,938,824	1,956,786	1,986,392	1,944,670	2,038,263	93,593	4.81%
Protective services/services de protection										
Police	3,324,669	3,460,074	3,462,275	3,561,887	3,482,432	3,536,101	3,506,810	3,539,227	32,417	0.92%
Fire-operating/service d'incendie	1,799,952	1,683,998	1,760,456	1,745,085	1,814,508	1,804,277	1,772,135	1,791,203	19,068	1.08%
Water costs/coût de l'eau	605,000	605,000	617,100	617,100	629,442	629,442	629,442	629,442	0	0.00%
Emergency measures/mesures d'urgence	510,716	524,423	487,231	495,767	510,016	526,098	532,260	555,965	23,705	4.45%
Other/autre	40,100	37,868	40,100	36,705	46,000	42,638	46,000	46,000	0	0.00%
Transportation/transport	4,298,378	4,387,612	4,314,667	4,260,545	4,497,587	4,176,405	4,347,224	4,407,089	59,865	1.38%
Environment health/hygiène	715,990	479,871	534,990	512,345	534,990	553,874	624,990	648,990	24,000	3.84%
Public health/santé publique										
Environmental development/urbanisme	591,691	592,623	605,237	602,547	665,896	671,724	689,379	883,025	193,646	28.09%
Recreation & culture/loisirs & culture	2,905,462	2,778,452	2,900,844	2,816,978	3,012,508	2,867,541	2,980,582	2,877,902	(102,680)	-3.44%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,641,230	1,142,657	1,586,861	1,262,261	1,837,971	1,408,605	2,145,965	2,268,304	122,339	5.70%
Transfers/transferts	840,897	1,988,985	813,792	1,506,066	1,766,452	2,692,790	552,865	753,073	200,208	36.21%
Deficit 2nd previous year/déficit avant-dernière année			9,674							
TOTAL	19,232,489	19,594,864	19,040,393	19,356,110	20,754,588	20,895,887	19,772,322	20,438,483	666,161	3.37%
SURPLUS/DÉFICIT		10,223		17,447		2,734				
Debt cost ratio/	8.53%		8.33%		8.86%		10.85%	11.10%	0.24%	2.26%
Net budget/budget net	17,781,951		17,911,103		19,368,678		18,290,811	19,016,343	725,532	3.97%
Unconditional grant/subv. inconditionnelle	2,620,671		2,641,117		2,376,902		2,376,902	2,376,902	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	156,496		0		0					
Warrant/mandat	15,004,784		15,269,986		16,991,776		15,913,909	16,639,441	725,532	4.56%
Municipal tax base/assiette fiscale	1,043,550,300		1,061,994,382		1,180,732,328		1,084,482,193	1,133,745,123	49,262,930	4.54%
Tax rate/taux de taxe	1.4379		1.4379		1.4391		1.4674	1.4677	0.0002	0.02%

Municipality/municipalité: MONCTON POPULATION: 61046	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	45,793,264	45,793,264	47,489,731	47,489,731	48,704,437	48,704,437	50,956,238	55,020,249	4,064,011	7.98%
Unconditional grant/subvention inconditonnelle	12,764,609	12,764,609	13,107,040	13,107,040	11,795,824	11,795,824	11,795,824	11,795,824	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	893,911	893,911								
Services other governments/services autres gouvernements	691,265		679,168		705,329		868,950	887,456	18,506	2.13%
Sale of services/vente de services	3,085,806		3,279,509		3,871,222		3,769,170	3,562,402	(206,768)	-5.49%
Other revenue own source/autres revenus propres sources	1,103,830	6,994,857	1,242,960	5,693,503	1,484,088	6,685,629	1,940,794	3,069,531	1,128,737	58.16%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts					46,555	680,590	6,054	8,912	2,858	47.21%
Surplus 2nd previous year/surplus d'avant-dernière année	20,177	20,177	2,300	33,855	90,882	137,437	145,208		(145,208)	-100.00%
TOTAL	64,352,862	66,466,818	65,800,708	66,324,129	66,698,337	68,003,917	69,482,238	74,344,374	4,862,136	7.00%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	8,901,243	9,022,207	9,078,423	9,248,479	9,075,313	9,095,529	9,268,640	9,544,065	275,425	2.97%
Protective services/services de protection										
Police	12,103,732	11,818,944	12,099,365	11,557,219	12,019,855	12,363,403	12,646,892	13,253,618	606,726	4.80%
Fire-operating/service d'incendie	8,396,763	8,908,799	8,284,635	9,008,409	8,325,118	9,130,517	8,666,290	9,104,054	437,764	5.05%
Water costs/coût de l'eau	1,870,577	1,985,455	1,870,568	1,928,277	1,962,324	1,928,119	1,549,166	1,552,984	3,818	0.25%
Emergency measures/mesures d'urgence	7,926		7,926		7,926		7,926	7,926	0	0.00%
Other/autre	782,978	326,595	889,106	382,565	869,538	396,219	908,029	961,326	53,297	5.87%
Transportation/transport	10,892,247	9,420,537	10,923,705	10,393,257	10,711,082	11,305,672	11,545,371	12,358,329	812,958	7.04%
Environment health/hygiène	1,599,129		1,879,320		1,832,943		1,815,753	2,098,094	282,341	15.55%
Public health/santé publique										
Environmental development/urbanisme	1,880,081	3,692,994	2,247,392	3,765,195	2,459,629	3,658,282	2,396,388	2,745,169	348,781	14.55%
Recreation & culture/loisirs & culture	8,386,578	9,248,928	8,709,697	9,371,964	9,028,906	9,828,009	9,899,931	10,974,653	1,074,722	10.86%
Fiscal services/services financiers										
Debt cost/coût de la dette	9,531,808	9,298,004	9,810,571	9,561,311	10,405,703	10,113,452	10,777,852	11,231,871	454,019	4.21%
Transfers/transferts		2,653,475		982,245		700,000		512,285	512,285	100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	64,352,862	66,375,936	65,800,708	66,178,921	66,698,337	68,516,202	69,482,238	74,344,374	4,862,136	7.00%
SURPLUS/DEFICIT		90,882		145,208		(512,285)				
Debt cost ratio	14.81%		14.91%		15.60%		15.51%	15.11%	-0.40%	-2.60%
Net budget/budget net	59,451,784		60,596,771		60,500,261		62,752,062	66,816,073	4,064,011	6.48%
Unconditional grant/subv. inconditionnelle	12,764,609		13,107,040		11,795,824		11,795,824	11,795,824	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	893,911									
Warrant/mandat	45,793,264		47,489,731		48,704,437		50,956,238	55,020,249	4,064,011	7.98%
Municipal tax base/assiette fiscale	2,902,554,260		3,020,849,698		3,098,049,545		3,215,483,871	3,386,146,219	170,662,348	5.31%
Tax rate/taux de taxe	1.5777		1.5721		1.5721		1.5847	1.6249	0.0401	2.53%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT JOHN POPULATION: 69,661	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	58,324,450	58,324,450	61,421,954	61,421,952	63,830,399	63,830,399	63,792,936	66,017,405	2,224,469	3.49%
Unconditional grant/subvention inconditonnelle	21,179,182	21,179,182	21,245,578	21,245,580	19,120,190	19,120,190	19,120,190	19,120,190	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,036,332	1,036,332								
Services other governments/services autres gouvernements	109,000		109,000		135,000		160,000	190,000	30,000	18.75%
Sale of services/vente de services	2,179,908	1,166,326	2,036,323	904,116	2,041,200	898,486	2,067,200	2,207,200	140,000	6.77%
Other revenue own source/autres revenus propres sources	2,418,953	3,890,017	2,433,527	4,079,011	2,802,700	3,487,262	2,517,500	2,362,603	(154,897)	-6.15%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	499,875	495,999	500,375	499,651	408,500	397,086	407,500	407,500	0	0.00%
Other transfers/autres transferts	1,066,000	235,475	1,133,000	343,931	1,133,000	261,776	1,150,000	1,310,300	160,300	13.94%
Surplus 2nd previous year/surplus d'avant-dernière année			134,678	134,676	598,254	598,254	860,600		(860,600)	-100.00%
TOTAL	86,813,700	86,327,781	89,014,435	88,628,917	90,069,243	88,593,453	90,075,926	91,615,198	1,539,272	1.71%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	7,222,259	6,259,923	7,812,504	6,626,499	8,125,650	7,000,019	8,258,473	9,155,741	897,268	10.86%
Protective services/services de protection										
Police	14,908,036	15,023,787	15,317,462	15,272,896	15,484,393	15,723,867	15,788,591	15,514,309	(274,282)	-1.74%
Fire-operating/service d'incendie	13,716,452	13,749,645	14,324,778	14,097,401	14,673,070	14,421,990	14,840,344	14,479,769	(360,575)	-2.43%
Water costs/coût de l'eau	1,991,090	1,868,286	2,102,344	1,928,180	2,114,228	2,064,804	1,925,000	1,614,000	(311,000)	-16.16%
Emergency measures/mesures d'urgence	1,301,142	1,205,838	1,234,074	1,188,700	1,245,486	1,219,343	1,273,559	1,351,646	78,087	6.13%
Other/autre	937,439	883,898	981,251	977,599	1,031,619	1,033,111	1,031,328	1,054,652	23,324	2.26%
Transportation/transport	18,820,742	18,904,596	18,428,521	19,291,957	18,585,063	19,277,998	18,038,987	18,601,435	562,448	3.12%
Environment health/hygiène	2,300,824	2,311,506	2,559,984	2,347,047	2,874,388	3,039,818	2,662,856	2,850,978	188,122	7.06%
Public health/santé publique										
Environmental development/urbanisme	6,601,285	6,651,202	6,857,636	6,831,904	7,007,198	7,010,445	6,944,680	7,236,105	291,425	4.20%
Recreation & culture/loisirs & culture	5,902,179	6,103,096	6,299,330	6,868,684	6,312,973	6,846,440	6,326,812	5,962,889	(363,923)	-5.75%
Fiscal services/services financiers										
Debt cost/coût de la dette	11,822,798	11,878,296	11,971,270	12,337,455	11,804,794	11,754,028	11,797,939	11,305,279	(492,660)	-4.18%
Transfers/transferts	400,000		1,125,281		810,381		1,187,357	1,689,985	502,628	42.33%
Deficit 2nd previous year/déficit avant-dernière année	889,454	889,454						798,410	798,410	100.00%
TOTAL	86,813,700	85,729,527	89,014,435	87,768,322	90,069,243	89,391,863	90,075,926	91,615,198	1,539,272	1.71%
SURPLUS/DÉFICIT		598,254		860,595		(798,410)				
Debt cost ratio					13.11%		13.10%	12.34%	-0.76%	-5.79%
Net budget/budget net	80,539,964		82,667,532		82,950,589		82,913,126	85,137,595	2,224,469	2.68%
Unconditional grant/subv. inconditionnelle	21,179,182		21,245,578		19,120,190		19,120,190	19,120,190	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,036,332									
Warrant/mandat	58,324,450		61,421,954		63,830,399		63,792,936	66,017,405	2,224,469	3.49%
Municipal tax base/assiette fiscale	3,381,127,500		3,560,692,965		3,700,312,981		3,698,141,213	3,827,095,960	128,954,747	3.49%
Tax rate/taux de taxe	1.7250		1.7250		1.7250		1.7250	1.7250	(0.0000)	0.00%

TOWNS

VILLES

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BERESFORD POPULATION: 4,414	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,878,302	1,878,302	1,939,200	1,939,200	1,967,398	1,967,398	2,020,376	2,141,936	121,560	6.02%
Unconditional grant/subvention inconditionnelle	521,237	521,237	558,068	558,068	502,240	502,240	502,240	502,240	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,585	1,585								
Services other governments/services autres gouvernements	67,544	78,515	68,193	80,291	68,193	80,790	69,695	68,593	(1,102)	-1.58%
Sale of services/vente de services	82,725	66,537	72,320	61,432	89,367	56,650	70,145	95,266	25,121	35.81%
Other revenue own source/autres revenus propres sources	500	10,385		24,680		22,793	9,250	1,000	(8,250)	-89.19%
Other unconditional transfers/autres transf. incondiitionnels										
Cond. transfers other sources/transf. cond. autres sources								97,600	97,600	100.00%
Other transfers/autres transferts								6	6	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	18,638	18,638			3,198	3,198				
TOTAL	2,570,531	2,575,199	2,637,781	2,663,671	2,630,396	2,633,069	2,671,706	2,906,641	234,935	8.79%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	292,422	321,505	335,900	286,750	364,531	331,479	359,422	324,476	(34,946)	-9.72%
Protective services/services de protection										
Police	572,430	572,431	593,943	593,943	594,999	595,734	678,131	728,157	50,026	7.38%
Fire-operating/service d'incendie	64,450	48,681	69,440	59,754	73,640	58,666	66,157	64,069	(2,088)	-3.16%
Water costs/coût de l'eau	8,000	45,000	8,000	18,000	8,000	8,000				
Emergency measures/mesures d'urgence	300	300	300	300	300	300	300	300	0	0.00%
Other/autre	20,938	20,438	22,212	21,712	22,212	21,712	22,212	21,978	(234)	-1.05%
Transportation/transport	582,382	562,799	589,589	645,518	574,129	569,134	580,831	548,540	(32,291)	-5.56%
Environment health/hygiène	188,083	187,302	151,496	170,850	177,565	175,482	183,565	196,624	13,059	7.11%
Public health/santé publique										
Environmental development/urbanisme	79,512	54,320	93,684	75,753	71,914	56,126	68,099	50,894	(17,205)	-25.26%
Recreation & culture/loisirs & culture	271,186	248,882	232,534	288,347	276,525	288,085	253,690	391,521	137,831	54.33%
Fiscal services/services financiers										
Debt cost/coût de la dette	490,828	510,343	475,579	497,351	466,381	614,013	455,742	492,820	37,078	8.14%
Transfers/transferts			57,917		200		1,757	1,600	(157)	-8.94%
Deficit 2nd previous year/déficit avant-dernière année			7,187	7,187			1,800	85,662	83,862	4659.00%
TOTAL	2,570,531	2,572,001	2,637,781	2,665,471	2,630,396	2,718,731	2,671,706	2,906,641	234,935	8.79%
SURPLUS/DEFICIT		3,198		(1,800)		(85,662)				
Debt cost ratio	19.09%		18.03%		17.73%		17.06%	16.95%	-0.10%	-0.60%
Net budget/budget net	2,401,124		2,497,268		2,469,638		2,522,616	2,644,176	121,560	4.82%
Unconditional grant/subv. inconditionnelle	521,237		558,068		502,240		502,240	502,240	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1585									
Warrant/mandat	1,878,302		1,939,200		1,967,398		2,020,376	2,141,936	121,560	6.02%
Municipal tax base/assiette fiscale	127,985,250		132,131,297		133,993,452		135,553,220	138,642,243	3,089,023	2.28%
Tax rate/taux de taxe	1.4676		1.4676		1.4683		1.4905	1.5449	0.0545	3.65%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BOUCTOUCHE POPULATION: 2426	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	926,446	926,446	1,003,461	1,003,461	1,067,979	1,067,979	1,110,272	1,219,074	108,802	9.80%
Unconditional grant/subvention inconditonnelle	211,212	211,212	210,794	210,794	189,707	189,707	189,707	189,707	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,277	8,277								
Services other governments/services autres gouvernements	73,171	74,627	70,825	80,302	88,879	120,709	132,475	116,559	(15,916)	-12.01%
Sale of services/vente de services	97,700	179,268	100,700	194,232	100,700	234,974	100,000	100,000	0	0.00%
Other revenue own source/autres revenus propres sources	54,535		55,618		52,413		48,175	45,250	(2,925)	-6.07%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	40,561	2,441	265,751				47	13	(34)	-72.34%
Surplus 2nd previous year/surplus d'avant-dernière année	4,167	4,167	8,180	8,180	987	987		53,678	53,678	100.00%
TOTAL	1,416,069	1,406,438	1,715,329	1,496,969	1,500,665	1,614,356	1,580,676	1,724,281	143,605	9.09%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	250,770	271,933	237,707	301,603	246,082	265,414	265,520	268,164	2,644	1.00%
Protective services/services de protection										
Police	236,973	208,721	237,500	178,948	272,000	220,867	272,314	275,300	2,986	1.10%
Fire-operating/service d'incendie	47,626	37,301	47,189	48,501	66,796	51,995	72,935	87,100	14,165	19.42%
Water costs/coût de l'eau	25,752	25,752	25,752	25,759	25,752	25,752	31,417	31,417	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	5,525	4,761	7,525	7,218	7,825	454	7,825	6,025	(1,800)	-23.00%
Transportation/transport	318,088	306,640	538,014	302,185	332,045	356,043	371,332	418,050	46,718	12.58%
Environment health/hygiène	93,919	90,600	93,288	91,711	103,484	111,940	127,985	151,000	23,015	17.98%
Public health/santé publique										
Environmental development/urbanisme	84,603	116,173	97,153	109,312	103,276	101,370	170,181	153,231	(16,950)	-9.96%
Recreation & culture/loisirs & culture	141,600	166,722	171,722	191,677	148,011	157,521	153,036	180,940	27,904	18.23%
Fiscal services/services financiers										
Debt cost/coût de la dette	17,313	16,945	62,404	17,309	81,414	83,678	81,824	80,954	(870)	-1.06%
Transfers/transferts	193,900	159,903	197,075	223,236	113,980	185,644	25,817	72,100	46,283	179.27%
Deficit 2nd previous year/déficit avant-dernière année							490		(490)	-100.00%
TOTAL	1,416,069	1,405,451	1,715,329	1,497,459	1,500,665	1,560,678	1,580,676	1,724,281	143,605	9.09%
SURPLUS/DEFICIT		987		(490)		53,678				
Debt cost ratio	1.22%		3.64%		5.43%		5.18%	4.69%	-0.48%	-9.30%
Net budget/budget net	1,145,935		1,214,255		1,257,686		1,299,979	1,408,781	108,802	8.37%
Unconditional grant/subv. inconditionnelle	211,212		210,794		189,707		189,707	189,707	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,277									
Warrant/mandat	926,446		1,003,461		1,067,979		1,110,272	1,219,074	108,802	9.80%
Municipal tax base/assiette fiscale	92,858,150		95,567,758		97,089,035		100,933,844	106,237,350	5,303,506	5.25%
Tax rate/taux de taxe	0.9977		1.0500		1.1000		1.1000	1.1475	0.0475	4.32%

Municipality/municipalité: CARAQUET POPULATION: 4442	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	[decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,474,841	2,474,841	2,614,535	2,614,535	2,749,031	2,749,031	2,815,862	2,843,690	27,828	0.99%
Unconditional grant/subvention inconditionnelle	631,317	631,317	677,070	677,070	609,336	609,336	609,336	609,336	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,980	12,980								
Services other governments/services autres gouvernements	192,701	193,707	192,701	195,797	193,701	195,785	195,701	195,701	0	0.00%
Sale of services/vente de services	89,500	106,484	81,300	89,217	80,575	97,727	81,275	95,475	14,200	17.47%
Other revenue own source/autres revenus propres sources	147,893	200,907	142,600	228,600	157,300	272,853	158,320	189,369	31,049	19.61%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	2,500	6,930	2,500	6,730	2,500	3,560	2,500	2,500	0	0.00%
Other transfers/autres transferts							440	238	(202)	-45.91%
Surplus 2nd previous year/surplus d'avant-dernière année	32,116	32,116	1,239	1,239	1,963	1,963	7,184	1,838	(5,346)	-74.42%
TOTAL	3,583,848	3,659,282	3,711,945	3,813,188	3,794,406	3,930,255	3,870,618	3,938,147	67,529	1.74%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	652,549	728,349	678,664	799,292	709,412	742,230	662,040	709,413	47,373	7.16%
Protective services/services de protection										
Police	591,750	585,791	627,126	595,176	682,520	620,307	701,614	723,453	21,839	3.11%
Fire-operating/service d'incendie	108,350	90,367	102,950	91,065	96,000	85,204	98,280	106,274	7,994	8.13%
Water costs/coût de l'eau	100,000	100,000	111,000	111,000	111,000	111,000	111,000	111,000	0	0.00%
Emergency measures/mesures d'urgence	7,500		7,500		2,500		5,500	5,500	0	0.00%
Other/autre	14,150	10,537	12,950	11,430	12,350	13,649	12,950	13,570	620	4.79%
Transportation/transport	691,000	640,488	695,000	654,995	703,500	702,382	712,575	738,173	25,598	3.59%
Environment health/hygiène	200,000	194,798	205,000	196,349	200,000	204,736	209,000	213,700	4,700	2.25%
Public health/santé publique										
Environmental development/urbanisme	243,498	265,951	279,453	288,270	275,330	388,427	350,887	338,164	(12,723)	-3.63%
Recreation & culture/loisirs & culture	481,500	460,805	486,300	476,760	474,350	447,712	453,829	458,364	4,535	1.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	464,551	441,178	477,002	465,311	525,444	504,869	550,943	518,536	(32,407)	-5.88%
Transfers/transferts	29,000	139,055	29,000	116,354	2,000	107,901	2,000	2,000	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	3,583,848	3,657,319	3,711,945	3,806,002	3,794,406	3,928,417	3,870,618	3,938,147	67,529	1.74%
SURPLUS/DEFICIT		1,963		7,186		1,838				
Debt cost ratio	12.96%		12.85%		13.85%		14.23%	13.17%	-1.07%	-7.50%
Net budget/budget net	3,119,138		3,291,605		3,358,367		3,425,198	3,453,026	27,828	0.81%
Unconditional grant/subv. inconditionnelle	631,317		677,070		609,336		609,336	609,336	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	12,980									
Warrant/mandat	2,474,841		2,614,535		2,749,031		2,815,862	2,843,690	27,828	0.99%
Municipal tax base/assiette fiscale	184,441,850		192,019,300		196,429,528		201,204,900	203,193,250	1,988,350	0.99%
Tax rate/taux de taxe	1.3418		1.3616		1.3995		1.3995	1.3995	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DALHOUSIE POPULATION: 3,975	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	3,883,769	3,883,769	3,966,709	3,966,709	4,382,008	4,382,008	4,122,223	4,423,208	300,985	7.30%
Unconditional grant/subvention inconditonnelle	926,572	926,572	850,723	850,723	765,617	765,617	765,617	765,617	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,659	11,659								
Services other governments/services autres gouvernements	90,280	92,551	90,280	92,793	92,792	92,706	92,680	92,780	100	0.11%
Sale of services/vente de services	122,299	135,076	123,800	126,406	116,850	115,594	113,528	111,978	(1,550)	-1.37%
Other revenue own source/autres revenus propres sources	51,114	66,675	50,650	78,784	52,600	247,992	48,850	49,458	608	1.24%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	10,204	27,485	10,204	10,121	10,507	10,507	50,507	11,046	(39,461)	-78.13%
Other transfers/autres transferts								8,187	8,187	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	27,103	27,103	60,023	60,023	60,899	60,899	54,481	57,313	2,832	5.20%
TOTAL	5,123,000	5,170,890	5,152,389	5,185,559	5,481,273	5,675,323	5,247,886	5,519,587	271,701	5.18%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	618,894	593,178	632,078	643,400	623,349	621,357	613,086	638,984	25,898	4.22%
Protective services/services de protection										
Police	787,741	783,799	789,108	783,084	842,903	818,226	862,233	885,227	22,994	2.67%
Fire-operating/service d'incendie	537,513	541,093	550,495	494,555	570,400	530,935	558,800	568,530	9,730	1.74%
Water costs/coût de l'eau	276,480	276,480	276,480	276,480	276,480	276,480	276,480	307,235	30,755	11.12%
Emergency measures/mesures d'urgence										
Other/autre	12,200	12,126	12,200	12,200	12,200	12,000	12,200	12,200	0	0.00%
Transportation/transport	1,220,654	1,241,980	1,216,704	1,248,284	1,317,604	1,296,660	1,232,204	1,302,479	70,275	5.70%
Environment health/hygiène	212,600	212,989	209,685	205,098	234,665	278,476	212,204	239,035	26,831	12.64%
Public health/santé publique										
Environmental development/urbanisme	138,723	141,837	150,770	184,153	169,919	176,362	152,619	214,550	61,931	40.58%
Recreation & culture/loisirs & culture	572,562	590,843	594,889	581,265	619,120	659,676	628,060	653,710	25,650	4.08%
Fiscal services/services financiers										
Debt cost/coût de la dette	745,633	683,861	720,000	664,330	789,633	642,864	696,231	697,637	1,406	0.20%
Transfers/transferts		31,800		38,229	25,000	304,974	3,769		(3,769)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	5,123,000	5,109,991	5,152,389	5,131,078	5,481,273	5,618,010	5,247,886	5,519,587	271,701	5.18%
SURPLUS/DÉFICIT		60,899		54,481		57,313				
Debt cost ratio	14.55%		13.97%		14.41%		13.27%	12.64%	-0.63%	-4.73%
Net budget/budget net	4,822,000		4,817,432		5,147,625		4,887,840	5,188,825	300,985	6.16%
Unconditional grant/subv. inconditionnelle	926,572		850,723		765,617		765,617	765,617	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,659									
Warrant/mandat	3,883,769		3,966,709		4,382,008		4,122,223	4,423,208	300,985	7.30%
Municipal tax base/assiette fiscale	271,636,300		272,997,673		301,604,379		272,681,289	289,667,942	16,986,653	6.23%
Tax rate/taux de taxe	1.4298		1.4530		1.4529		1.5117	1.5270	0.0153	1.01%

BUDGET AND AUDIT INFORMATION -1998/2003 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NEW TOWN OF GRAND BAY - WESTFIELD POPULATION: 4949	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,050,371	2,050,374	2,131,635	2,131,635	2,231,351	2,231,351	2,303,337	2,430,439	127,102	5.52%
Unconditional grant/subvention inconditonnelle	382,196	382,196	404,564	404,564	364,092	364,092	364,092	364,092	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	14,235	14,232								
Services other governments/services autres gouvernements	50,580		53,773		58,539		61,280	72,622	11,342	18.51%
Sale of services/vente de services		53,348		52,591	4,023	60,658	9,412	11,971	2,559	27.19%
Other revenue own source/autres revenus propres sources	31,072	46,462	26,425	41,382	24,050	47,868	24,500	18,165	(6,335)	-25.86%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	44,826		45,159		45,159		43,334	115,594	72,260	166.75%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	10,798	10,798	11,561	11,561	11,872	11,872	16,812	447	(16,365)	-97.34%
TOTAL	2,584,078	2,557,410	2,673,117	2,641,733	2,739,086	2,715,841	2,822,767	3,013,330	190,563	6.75%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	411,459	402,327	414,980	418,924	417,516	433,428	445,200	466,508	21,308	4.79%
Protective services/services de protection										
Police	462,219	439,834	435,022	435,122	475,934	472,736	487,819	480,685	(7,134)	-1.46%
Fire-operating/service d'incendie	177,785	151,920	207,143	179,015	244,680	234,088	250,670	337,389	86,719	34.59%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	3,193	1,615	5,534	3,999	5,367	2,037	5,161	5,161	0	0.00%
Other/autre	16,287	16,756	16,334	16,696	16,172	19,644	17,639	17,835	196	1.11%
Transportation/transport	815,680	674,797	804,306	687,495	828,758	746,552	796,427	891,654	95,227	11.96%
Environment health/hygiène	259	18,360	46	61,494	4,189	3,659	46	1,226	1,180	2565.22%
Public health/santé publique										
Environmental development/urbanisme	99,999	86,929	128,694	116,056	112,369	103,154	122,523	113,168	(9,355)	-7.64%
Recreation & culture/loisirs & culture	238,465	226,650	252,655	248,862	270,441	266,147	275,129	263,951	(11,178)	-4.06%
Fiscal services/services financiers										
Debt cost/coût de la dette	308,732	476,350	327,403	376,258	313,660	360,449	371,986	385,685	13,699	3.68%
Transfers/transferts	50,000	50,000	81,000	81,000	50,000	73,500	50,167	50,068	(99)	-0.20%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	2,584,078	2,545,538	2,673,117	2,624,921	2,739,086	2,715,394	2,822,767	3,013,330	190,563	6.75%
SURPLUS/DÉFICIT		11,872		16,812		447				
Debt cost ratio	11.95%		12.25%		11.45%		13.18%	12.80%	-0.38%	-2.87%
Net budget/budget net	2,446,802		2,536,199		2,595,443		2,667,429	2,794,531	127,102	4.76%
Unconditional grant/subv. inconditionnelle	382,196		404,564		364,092		364,092	364,092	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	14,235		0							
Warrant/mandat	2,050,371		2,131,635		2,231,351		2,303,337	2,430,439	127,102	5.52%
Municipal tax base/assiette fiscale	164,028,700		170,525,570		175,700,800		177,179,906	184,129,469	6,949,563	3.92%
Tax rate/taux de taxe	1.2500		1.2500		1.2700		1.3000	1.3200	0.0200	1.54%

Municipality/municipalité GRAND-SAULT/GRAND FALLS POPULATION: 5858	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	3,665,585	3,665,585	3,804,035	3,804,035	4,081,362	4,081,362	4,255,581	4,386,265	130,684	3.07%
Unconditional grant/subvention inconditonnelle	697,960	697,960	725,960	725,960	653,336	653,336	653,336	653,336	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	38,113	38,113								
Services other governments/services autres gouvernements	334,067	334,504	402,600	385,501	391,582	399,142	394,982	391,982	(3,000)	-0.76%
Sale of services/vente de services	106,860	122,428	100,640	138,862	95,420	150,810	103,275	103,275	0	0.00%
Other revenue own source/autres revenus propres sources	51,800	139,809	73,500	183,908	75,600	75,096	81,650	59,050	(22,600)	-27.68%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		29,789		14,984		24,275				
Other transfers/autres transferts							1,880		(1,880)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année					10,816	10,816				
TOTAL	4,894,385	5,028,188	5,106,735	5,253,250	5,308,116	5,394,837	5,490,704	5,593,908	103,204	1.88%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	644,582	676,632	661,638	692,288	698,003	705,948	745,496	829,201	83,705	11.23%
Protective services/services de protection										
Police	1,040,217	1,146,754	1,126,661	1,171,002	1,178,944	1,231,518	1,235,989	1,272,817	36,828	2.98%
Fire-operating/service d'incendie	114,028	93,409	111,838	113,588	111,977	120,204	124,603	119,510	(5,093)	-4.09%
Water costs/coût de l'eau	63,000	63,000	63,000	63,000	63,000	63,000	88,000	88,000	0	0.00%
Emergency measures/mesures d'urgence							3,000	10,000	7,000	233.33%
Other/autre	3,000	3,032	3,000	3,139	3,000	3,756	3,500	3,500	0	0.00%
Transportation/transport	1,172,811	1,165,571	1,162,127	1,166,665	1,193,406	1,076,332	1,253,404	1,172,698	(80,706)	-6.44%
Environment health/hygiène	220,475	236,702	240,500	266,012	212,600	282,926	217,800	210,050	(7,750)	-3.56%
Public health/santé publique										
Environmental development/urbanisme	158,723	164,623	211,869	218,391	204,276	242,081	216,943	205,994	(10,949)	-5.05%
Recreation & culture/loisirs & culture	471,935	494,431	485,840	483,727	457,790	469,624	482,265	490,237	7,972	1.65%
Fiscal services/services financiers										
Debt cost/coût de la dette	910,703	939,178	981,380	987,115	1,036,890	1,024,836	934,138	936,429	2,291	0.25%
Transfers/transferts	91,013	30,143	31,072	61,363	158,230	185,224	184,716	244,860	60,144	32.56%
Deficit 2nd previous year/déficit avant-dernière année	3,898	3,897	27,810	27,810			850	10,612	9,762	1148.47%
TOTAL	4,894,385	5,017,372	5,106,735	5,254,100	5,308,116	5,405,449	5,490,704	5,593,908	103,204	1.88%
SURPLUS/DEFICIT		10,816		(850)		(10,612)				
Debt cost ratio	18.61%		19.22%		19.53%		17.01%	16.74%	-0.27%	-1.60%
Net budget/budget net	4,401,658		4,529,995		4,734,698		4,908,917	5,039,601	130,684	2.66%
Unconditional grant/subv. inconditionnelle	697,960		725,960		653,336		653,336	653,336	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	38,113									
Warrant/mandat	3,665,585		3,804,035		4,081,362		4,255,581	4,386,265	130,684	3.07%
Municipal tax base/assiette fiscale	274,907,000		282,129,130		294,296,612		304,652,384	311,764,221	7,111,837	2.33%
Tax rate/taux de taxe	1.3334		1.3483		1.3868		1.3969	1.4069	0.0101	0.72%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité HAMPTON POPULATION: 3997	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,499,131	1,499,131	1,564,060	1,564,060	1,668,779	1,668,779	1,746,572	1,864,263	117,691	6.74%
Unconditional grant/subvention inconditonnelle	300,784	300,784	321,232	321,232	289,096	289,096	289,096	289,096	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,275	4,275								
Services other governments/services autres gouvernements	282,700	446,320	309,563	401,304	340,162	556,216	358,736	359,856	1,120	0.31%
Sale of services/vente de services	51,240		53,740		55,914		293,474	306,200	12,726	4.34%
Other revenue own source/autres revenus propres sources	40,025	32,085	35,525	34,240	29,125	39,837	25,125	199,815	174,690	695.28%
Other unconditional transfers/autres transf. inconditionnels		3,851		2,122		2,567				
Cond. transfers other sources/transf. cond. autres sources		149,714		18,697		17,313				
Other transfers/autres transferts	16,500	50,000		52,000	30,260	73,201	65,068	2,652	(62,416)	-95.92%
Surplus 2nd previous year/surplus d'avant-dernière année	28,194	28,194	53,261	53,261	29,838	29,838	13	111,454	111,441	857238.46%
TOTAL	2,222,849	2,514,354	2,337,381	2,446,916	2,443,174	2,676,847	2,778,084	3,133,336	355,252	12.79%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	263,041	257,493	283,538	253,757	304,848	299,432	310,971	479,250	168,279	54.11%
Protective services/services de protection										
Police	291,500	253,531	281,500	304,433	327,200	312,485	327,200	325,000	(2,200)	-0.67%
Fire-operating/service d'incendie	148,000	147,067	175,000	146,242	156,300	157,392	185,100	175,100	(10,000)	-5.40%
Water costs/coût de l'eau			10,000		10,000		10,000	10,000	0	0.00%
Emergency measures/mesures d'urgence	104,500	103,090	113,063	144,467	133,862	137,482	147,297	146,017	(1,280)	-0.87%
Other/autre	21,000	28,129	21,200	21,530	24,500	15,861	18,400	18,550	150	0.82%
Transportation/transport	618,400	609,800	603,500	617,065	610,300	554,504	627,000	628,500	1,500	0.24%
Environment health/hygiène	140,500	150,288	126,000	113,768	118,500	126,318	123,900	175,400	51,500	41.57%
Public health/santé publique										
Environmental development/urbanisme	36,000	35,367	42,200	33,567	39,600	39,337	66,300	100,500	34,200	51.58%
Recreation & culture/loisirs & culture	246,950	401,488	264,170	287,426	283,960	474,356	551,700	590,888	39,188	7.10%
Fiscal services/services financiers										
Debt cost/coût de la dette	207,758	206,402	207,210	207,246	252,844	209,440	240,316	327,731	87,415	36.38%
Transfers/transferts	145,200	291,861	210,000	317,402	181,260	238,786	169,900	156,400	(13,500)	-7.95%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	2,222,849	2,484,516	2,337,381	2,446,903	2,443,174	2,565,393	2,778,084	3,133,336	355,252	12.79%
SURPLUS/DEFICIT		29,838		13		111,454				
Debt cost ratio	9.35%		8.87%		10.35%		8.65%	10.46%	1.81%	20.91%
Net budget/budget net	1,804,190		1,865,292		1,957,875		2,035,668	2,153,359	117,691	5.78%
Unconditional grant/subv. inconditionnelle	300,784		321,232		289,096		289,096	289,096	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,275									
Warrant/mandat	1,499,131		1,564,060		1,668,779		1,746,572	1,864,263	117,691	6.74%
Municipal tax base/assiette fiscale	134,760,650		137,690,225		141,990,276		146,354,400	153,639,589	7,285,189	4.98%
Tax rate/taux de taxe	1.1124		1.1359		1.1753		1.1934	1.2134	0.0200	1.68%

Municipality/municipalité: HARTLAND POPULATION 902	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	515,111	515,111	545,181	545,181	597,572	597,572	631,821	642,239	10,418	1.65%
Unconditional grant/subvention inconditonnelle	155,501	155,501	144,162	144,162	129,740	129,740	129,740	129,740	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,152	1,152								
Services other governments/services autres gouvernements	51,995	51,994	58,159	58,159	65,386	65,385	68,377	69,515	1,138	1.66%
Sale of services/vente de services	52,500	62,859	58,500	52,007	54,500	55,308	54,050	55,000	950	1.76%
Other revenue own source/autres revenus propres sources	42,100	80,493	109,700	124,150	62,900	109,312	61,900	104,400	42,500	68.66%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		74,905		19,541		49,459				
Other transfers/autres transferts	10,650	10,650	11,566	11,566	19,593	19,593	20,866	21,628	762	3.65%
Surplus 2nd previous year/surplus d'avant-dernière année	1,437	1,437								
TOTAL	830,446	954,102	927,268	954,766	929,691	1,026,369	966,754	1,022,522	55,768	5.77%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	82,765	90,235	89,692	106,529	95,306	95,598	111,993	123,436	11,443	10.22%
Protective services/services de protection										
Police	148,260	146,412	148,755	148,943	158,815	159,044	163,230	168,090	4,860	2.98%
Fire-operating/service d'incendie	35,400	35,449	43,520	50,077	46,950	51,718	50,849	51,800	951	1.87%
Water costs/coût de l'eau	22,892	22,892	25,223	25,223	25,470	25,470	25,216	25,205	(11)	-0.04%
Emergency measures/mesures d'urgence	2,000	2,274	2,000	2,471	3,000	2,006	3,200	3,200	0	0.00%
Other/autre	2,500	1,979	4,000	3,428	4,000	3,880	4,400	4,400	0	0.00%
Transportation/transport	142,309	157,105	146,265	142,824	153,750	156,150	166,507	172,880	6,373	3.83%
Environment health/hygiène	47,200	44,730	44,200	39,132	45,200	44,785	46,200	46,100	(100)	-0.22%
Public health/santé publique										
Environmental development/urbanisme	66,895	102,899	68,535	79,040	64,885	88,528	64,460	103,920	39,460	61.22%
Recreation & culture/loisirs & culture	193,825	203,352	210,755	215,934	212,895	227,734	223,019	228,876	5,857	2.63%
Fiscal services/services financiers										
Debt cost/coût de la dette	68,400	52,990	90,285	82,056	92,529	89,718	77,617	78,100	483	0.62%
Transfers/transferts	18,000	117,176		31,634	3,500	71,362	3,500	3,500	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année			54,038	54,038	23,391	23,391	26,563	13,015	(13,548)	-51.00%
TOTAL	830,446	977,493	927,268	981,329	929,691	1,039,384	966,754	1,022,522	55,768	5.77%
SURPLUS/DEFICIT		(23,391)		(26,563)		(13,015)				
Debt cost ratio	8.24%		9.74%		9.95%		8.03%	7.64%	-0.39%	-4.87%
Net budget/budget net	671,764		689,343		727,312		761,561	771,979	10,418	1.37%
Unconditional grant/subv. inconditionnelle	155,501		144,162		129,740		129,740	129,740	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,152									
Warrant/mandat	515,111		545,181		597,572		631,821	642,239	10,418	1.65%
Municipal tax base/assiette fiscale	36,140,300		37,677,546		41,297,548		43,664,380	44,383,504	719,124	1.65%
Tax rate/taux de taxe	1.4253		1.4470		1.4470		1.4470	1.4470	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: LAMÊQUE POPULATION: 1580	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	817,347	817,347	834,014	834,014	847,151	847,151	888,241	896,140	7,899	0.89%
Unconditional grant/subvention inconditonnelle	184,880	184,880	180,269	180,269	162,235	162,235	162,235	162,235	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	13,380	13,380								
Services other governments/services autres gouvernements	103,889	98,889	100,470	100,470	120,318	120,954	115,978	121,701	5,723	4.93%
Sale of services/vente de services	23,050		21,750		17,850		19,000	24,700	5,700	30.00%
Other revenue own source/autres revenus propres sources	29,740	63,261	35,920	53,543	39,527	63,610	66,800	74,551	7,751	11.60%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts				4,820		6,542		40,254	40,254	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année					1,316	1,316				
TOTAL	1,172,286	1,177,757	1,172,423	1,173,116	1,188,397	1,201,808	1,252,254	1,319,581	67,327	5.38%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	266,506	249,025	267,951	262,236	270,183	279,554	281,018	289,878	8,860	3.15%
Protective services/services de protection										
Police	143,706	143,706	143,706	143,706	143,706	143,706	143,706	136,000	(7,706)	-5.36%
Fire-operating/service d'incendie	63,285	66,510	62,490	58,923	73,630	66,427	75,525	83,325	7,800	10.33%
Water costs/coût de l'eau	34,000	34,000	34,000	34,000	30,000	30,000	30,000	10,000	(20,000)	-66.67%
Emergency measures/mesures d'urgence										
Other/autre	2,000	3,734	2,000	3,003	2,000	2,546	2,000	2,500	500	25.00%
Transportation/transport	194,617	188,595	191,006	195,161	186,991	205,914	193,571	190,961	(2,610)	-1.35%
Environment health/hygiène	71,177	73,500	71,020	72,551	68,051	71,781	71,041	76,100	5,059	7.12%
Public health/santé publique										
Environmental development/urbanisme	67,994	55,217	62,374	63,078	66,046	75,488	71,589	77,324	5,735	8.01%
Recreation & culture/loisirs & culture	164,884	163,334	163,299	141,755	168,209	220,116	212,508	231,051	18,543	8.73%
Fiscal services/services financiers										
Debt cost/coût de la dette	149,397	153,524	141,042	216,903	179,581	181,653	152,941	147,065	(5,876)	-3.84%
Transfers/transferts		30,576					155		(155)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	14,720	14,720	33,535				18,200	75,377	57,177	314.16%
TOTAL	1,172,286	1,176,441	1,172,423	1,191,316	1,188,397	1,277,185	1,252,254	1,319,581	67,327	5.38%
SURPLUS/DEFICIT		1,316		(18,200)		(75,377)				
Debt cost ratio	12.74%		12.03%		15.11%		12.21%	11.14%	-1.07%	-8.75%
Net budget/budget net	1,015,607		1,014,283		1,009,386		1,050,476	1,058,375	7,899	0.75%
Unconditional grant/subv. inconditionnelle	184,880		180,269		162,235		162,235	162,235	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	13,380		0		0					
Warrant/mandat	817,347		834,014		847,151		888,241	896,140	7,899	0.89%
Municipal tax base/assiette fiscale	60,908,050		62,051,150		61,976,343		63,450,431	64,015,150	564,719	0.89%
Tax rate/taux de taxe	1.3419		1.3441		1.3669		1.3999	1.3999	(0.0000)	0.00%

Municipality/municipalité: NACKAWIC POPULATION: 1042	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	940,872	940,872	993,407	993,407	1,393,817	1,393,817	1,033,191	1,161,518	128,327	12.42%
Unconditional grant/subvention inconditonnelle	158,866	158,866	142,980	142,980	128,676	128,676	128,676	128,676	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,476	2,476								
Services other governments/services autres gouvernements	179,318	93,034	75,308	72,908	30,565	29,402	29,256	41,323	12,067	41.25%
Sale of services/vente de services	48,550	50,192	47,789	51,949	49,852	51,677	51,815	54,800	2,985	5.76%
Other revenue own source/autres revenus propres sources	9,160	73,636	10,200	22,652	10,500	54,572	15,379	11,908	(3,471)	-22.57%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		28,268		28,108		19,306				
Other transfers/autres transferts		2,618		1,020		10,000	51,827	27	(51,800)	-99.95%
Surplus 2nd previous year/surplus d'avant-dernière année	1,089	1,089	11,959	11,959	12,839	12,839	3,305		(3,305)	-100.00%
TOTAL	1,340,331	1,351,051	1,281,643	1,324,983	1,626,249	1,700,289	1,313,449	1,398,252	84,803	6.46%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	155,924	182,045	170,054	181,466	183,145	214,205	163,179	167,272	4,093	2.51%
Protective services/services de protection										
Police	219,000	219,000	219,000	219,000	234,000	234,000	240,000	247,500	7,500	3.13%
Fire-operating/service d'incendie	67,341	73,099	67,157	66,241	72,943	80,739	91,717	100,190	8,473	9.24%
Water costs/coût de l'eau	28,500	33,500	28,500	58,500	44,000	44,000	30,000	30,000	0	0.00%
Emergency measures/mesures d'urgence	108,192	31,563	2,300		2,590		3,040	3,040	0	0.00%
Other/autre	17,162	17,785	17,493	16,822	18,615	17,507	19,171	20,105	934	4.87%
Transportation/transport	255,851	259,588	260,750	246,545	225,681	223,900	245,806	249,577	3,771	1.53%
Environment health/hygiène	35,236	34,185	41,084	35,850	44,505	46,232	48,568	48,899	331	0.68%
Public health/santé publique										
Environmental development/urbanisme	49,641	53,199	39,217	35,374	82,516	80,701	41,011	38,000	(3,011)	-7.34%
Recreation & culture/loisirs & culture	248,202	248,521	248,150	257,814	269,832	319,820	276,724	288,985	12,261	4.43%
Fiscal services/services financiers										
Debt cost/coût de la dette	77,018	51,649	70,858	64,682	67,822	64,436	64,916	77,252	12,336	19.00%
Transfers/transferts	78,264	134,078	117,080	139,384	380,600	378,207	89,317	123,974	34,657	38.80%
Deficit 2nd previous year/déficit avant-dernière année								3,458	3,458	100.00%
TOTAL	1,340,331	1,338,212	1,281,643	1,321,678	1,626,249	1,703,747	1,313,449	1,398,252	84,803	6.46%
SURPLUS/DEFICIT		12,839		3,305		(3,458)				
Debt cost ratio	5.75%		5.53%		4.17%		4.94%	5.52%	0.58%	11.79%
Net budget/budget net	1,102,214		1,136,387		1,522,493		1,161,867	1,290,194	128,327	11.04%
Unconditional grant/subv. inconditionnelle	158,866		142,980		128,676		128,676	128,676	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,476									
Warrant/mandat	943,348		993,407		1,393,817		1,033,191	1,161,518	128,327	12.42%
Municipal tax base/assiette fiscale	78,346,750		81,312,948		113,709,137		81,869,050	91,994,200	10,125,150	12.37%
Tax rate/taux de taxe	1.2041		1.2217		1.2258		1.2620	1.2626	0.0006	0.05%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: OROMOCTO POPULATION: 8843	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,362,209	2,362,209	6,069,429	5,958,429	6,085,063	5,799,809	6,248,661	6,579,319	330,658	5.29%
Unconditional grant/subvention inconditonnelle	998,380	998,380	898,542	898,542	808,653	808,653	808,653	808,653	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,736,090	2,736,090								
Services other governments/services autres gouvernements	265,355	275,390	290,355	327,150	374,800	389,980	397,245	404,600	7,355	1.85%
Sale of services/vente de services	999,071	729,525	1,027,496	677,573	1,040,256	707,355	980,560	909,430	(71,130)	-7.25%
Other revenue own source/autres revenus propres sources	139,690	233,874	153,055	276,152	168,610	242,968	178,235	179,720	1,485	0.83%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	72,370	61,234	63,703	50,380	177,705	71,482	54,236	45,715	(8,521)	-15.71%
Other transfers/autres transferts		298,571		338,648		318,230	139,600		(139,600)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	160,270	160,270	113,640	169,586	346,850	346,851	150,710	120,385	(30,325)	-20.12%
TOTAL	7,733,435	7,855,543	8,616,220	8,696,460	9,001,937	8,685,328	8,957,900	9,047,822	89,922	1.00%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	1,000,397	1,016,300	1,039,760	1,024,101	1,058,617	1,101,653	1,068,285	1,107,724	39,439	3.69%
Protective services/services de protection										
Police	1,002,202	914,736	999,338	1,067,686	1,217,345	1,039,941	1,228,364	1,151,467	(76,897)	-6.26%
Fire-operating/service d'incendie	1,169,511	1,215,269	1,312,032	1,322,740	1,390,920	1,384,054	1,432,905	1,534,606	101,701	7.10%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	8,100	12,952	9,705	4,784	6,620	5,767	6,820	6,920	100	1.47%
Other/autre	172,345	165,022	172,790	164,467	169,100	164,185	169,420	173,310	3,890	2.30%
Transportation/transport	1,467,465	1,288,125	1,524,048	1,433,555	1,607,080	1,445,223	1,680,007	1,763,827	83,820	4.99%
Environment health/hygiène	386,290	361,153	349,910	305,377	342,230	292,293	318,530	285,970	(32,560)	-10.22%
Public health/santé publique										
Environmental development/urbanisme	199,865	146,467	189,085	145,441	139,660	122,629	154,730	246,390	91,660	59.24%
Recreation & culture/loisirs & culture	1,047,120	1,065,761	1,013,182	1,068,718	1,129,110	1,092,151	1,051,375	1,030,447	(20,928)	-1.99%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,161,140	1,140,925	1,181,960	1,157,096	989,450	908,459	780,710	650,780	(129,930)	-16.64%
Transfers/transferts	119,000	181,982	824,410	851,784	951,805	1,008,588	1,066,754	1,096,381	29,627	2.78%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	7,733,435	7,508,692	8,616,220	8,545,749	9,001,937	8,564,943	8,957,900	9,047,822	89,922	1.00%
SURPLUS/DEFICIT		346,851		150,711		120,385				
Debt cost ratio	15.01%		13.72%		10.99%		8.72%	7.19%	-1.52%	-17.47%
Net budget/budget net	6,096,679		6,967,971		6,893,716		7,057,314	7,387,972	330,658	4.69%
Unconditional grant/subv. inconditionnelle	998,380		898,542		808,653		808,653	808,653	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,736,090									
Warrant/mandat	2,362,209		6,069,429		6,085,063		6,248,661	6,579,319	330,658	5.29%
Municipal tax base/assiette fiscale	190,272,150		526,196,969		502,862,233		504,938,487	524,569,243	19,630,756	3.89%
Tax rate/taux de taxe	1.2415		1.1535		1.2101		1.2375	1.2542	0.0167	1.35%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: New Town of QUISPAMSIS POPULATION: 13,757	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	5,160,612	5,160,612	5,360,580	5,360,580	5,667,948	5,667,948	6,359,244	6,991,980	632,736	9.95%
Unconditional grant/subvention inconditionnelle	944,715	944,715	992,529	992,529	893,237	893,232	893,237	893,237	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	65,562	67,244	65,562	67,244	65,562	81,953	72,936	72,936	0	0.00%
Sale of services/vente de services	264,937	325,548	307,068	349,432	331,077	380,598	356,734	381,407	24,673	6.92%
Other revenue own source/autres revenus propres sources	171,424	121,984	153,579	117,237	156,104	132,014	154,384	154,257	(127)	-0.08%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	45,000	43,158	45,000	51,667	50,000	52,342	50,000	50,000	0	0.00%
Other transfers/autres transferts	12,000	20,500		2,396			10,000	8,947	(1,053)	-10.53%
Surplus 2nd previous year/surplus d'avant-dernière année			232	232	1,017	1,017		1,303	1,303	100.00%
TOTAL	6,664,250	6,683,761	6,924,550	6,941,317	7,164,945	7,209,104	7,896,535	8,554,067	657,532	8.33%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	540,200	526,341	546,179	589,658	563,467	546,787	617,749	710,919	93,170	15.08%
Protective services/services de protection										
Police	1,227,315	1,228,942	1,264,863	1,264,863	1,303,572	1,303,572	1,367,100	1,444,776	77,676	5.68%
Fire-operating/service d'incendie	785,638	777,033	833,824	833,823	896,021	896,005	967,835	1,018,313	50,478	5.22%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	118,634	139,954	117,819	118,760	115,424	121,958	120,908	113,760	(7,148)	-5.91%
Other/autre	69,284	68,889	72,456	72,880	72,592	68,478	73,994	91,163	17,169	23.20%
Transportation/transport	1,251,526	1,290,858	1,412,772	1,411,560	1,416,837	1,481,998	1,596,920	1,878,971	282,051	17.66%
Environment health/hygiène	30,000	42,315	43,750	63,061	70,000	80,428	75,000	102,000	27,000	36.00%
Public health/santé publique										
Environmental development/urbanisme	142,022	132,617	69,260	93,217	108,489	108,634	95,970	120,002	24,032	25.04%
Recreation & culture/loisirs & culture	1,176,182	1,152,418	1,222,773	1,231,652	1,300,529	1,282,303	1,391,679	1,442,970	51,291	3.69%
Fiscal services/services financiers										
Debt cost/coût de la dette	990,996	990,924	1,068,369	1,357,441	1,318,014	1,317,638	1,420,609	1,581,193	160,584	11.30%
Transfers/transferts			272,485				73,173	50,000	(23,173)	-31.67%
Deficit 2nd previous year/déficit avant-dernière année	332,453	332,453					95,598		(95,598)	-100.00%
TOTAL	6,664,250	6,682,744	6,924,550	7,036,915	7,164,945	7,207,801	7,896,535	8,554,067	657,532	8.33%
SURPLUS/DEFICIT		1,017		(95,598)		1,303				
Debt cost ratio	14.87%		15.43%		18.40%		17.99%	18.48%	0.49%	2.75%
Net budget/budget net	6,105,327		6,353,109		6,561,185		7,252,481	7,885,217	632,736	8.72%
Unconditional grant/subv. inconditionnelle	944,715		992,529		893,237		893,237	893,237	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	5,160,612		5,360,580		5,667,948		6,359,244	6,991,980	632,736	9.95%
Municipal tax base/assiette fiscale	460,521,750		478,361,150		501,930,000		539,483,950	584,119,000	44,635,050	8.27%
Tax rate/taux de taxe	1.1206		1.1206		1.1292		1.1788	1.1970	0.0182	1.55%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RICHIBUCTO POPULATION: 1341	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	758,205	758,205	751,236	751,236	805,976	805,976	813,835	824,260	10,425	1.28%
Unconditional grant/subvention inconditonnelle	166,430	166,430	155,271	155,271	139,737	139,737	139,737	139,737	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	20,580	20,580								
Services other governments/services autres gouvernements	56,293	56,448	61,155	61,987	65,581	65,582	60,201	82,754	22,553	37.46%
Sale of services/vente de services	211,375	248,168	231,495	247,266	237,070	253,394	248,575	258,020	9,445	3.80%
Other revenue own source/autres revenus propres sources	18,210	28,421	17,760	29,685	16,360	22,182	17,300	25,124	7,824	45.23%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	10,000	10,000	10,000	47,855	10,000	4,230	10,000	1,298	(8,702)	-87.02%
Surplus 2nd previous year/surplus d'avant-dernière année	5,682	5,684	5,198	5,198	2,589	2,589	10,886	6,958	(3,928)	-36.08%
TOTAL	1,246,775	1,293,936	1,232,115	1,298,498	1,277,313	1,293,690	1,300,534	1,338,151	37,617	2.89%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	184,580	180,785	186,060	194,330	193,859	189,327	200,210	224,859	24,649	12.31%
Protective services/services de protection										
Police	224,030	205,939	226,090	232,554	277,805	215,859	260,980	259,680	(1,300)	-0.50%
Fire-operating/service d'incendie	54,875	57,978	58,705	49,070	58,880	79,914	60,175	61,086	911	1.51%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	2,725	198	1,000	184	959	118	3,750	3,800	50	1.33%
Other/autre	1,825	1,802	1,900	1,863	1,900	1,863	1,875	1,925	50	2.67%
Transportation/transport	157,400	143,305	156,300	144,978	157,850	159,211	170,300	169,500	(800)	-0.47%
Environment health/hygiène	78,000	79,423	79,000	79,022	87,200	70,984	80,300	83,000	2,700	3.36%
Public health/santé publique										
Environmental development/urbanisme	149,320	150,401	156,300	155,768	189,098	174,165	192,933	193,130	197	0.10%
Recreation & culture/loisirs & culture	209,840	199,365	210,200	207,494	222,220	223,242	230,615	228,270	(2,345)	-1.02%
Fiscal services/services financiers										
Debt cost/coût de la dette	152,160	143,527	119,300	110,472	87,542	72,049	97,005	112,901	15,896	16.39%
Transfers/transferts	32,020	128,624	37,260	111,877		100,000	2,391		(2,391)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,246,775	1,291,347	1,232,115	1,287,612	1,277,313	1,286,732	1,300,534	1,338,151	37,617	2.89%
SURPLUS/DEFICIT		2,589		10,886		6,958				
Debt cost ratio	12.20%		9.68%		6.85%		7.46%	8.44%	0.98%	13.12%
Net budget/budget net	945,215		906,507		945,713		953,572	963,997	10,425	1.09%
Unconditional grant/subv. inconditionnelle	166,430		155,271		139,737		139,737	139,737	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	20,580									
Warrant/mandat	758,205		751,236		805,976		813,835	824,260	10,425	1.28%
Municipal tax base/assiette fiscale	60,671,000		60,113,320		64,493,590		65,122,500	65,956,650	834,150	1.28%
Tax rate/taux de taxe	1.2497		1.2497		1.2497		1.2497	1.2497	0.0000	0.00%

Municipality/municipalité: RIVERVIEW POPULATION: 17,010	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	8,453,442	8,453,442	8,883,620	8,883,620	9,343,616	9,343,616	9,772,867	10,225,074	452,207	4.63%
Unconditional grant/subvention inconditionnelle	1,665,304	1,665,304	1,601,976	1,601,976	1,441,716	1,441,716	1,441,716	1,441,716	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,404	1,404								
Services other governments/services autres gouvernements	234,091	458,447	239,700	557,361	242,700	600,621	261,429	304,378	42,949	16.43%
Sale of services/vente de services	488,540	564,254	523,089	551,189	540,186	571,673	536,615	557,860	21,245	3.96%
Other revenue own source/autres revenus propres sources	363,912	427,409	470,800	566,480	467,820	534,649	459,780	427,400	(32,380)	-7.04%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	254,518		289,100		362,700		382,482	424,925	42,443	11.10%
Other transfers/autres transferts	75,000									
Surplus 2nd previous year/surplus d'avant-dernière année	6,885	6,885			5,225	5,225	39,251	6,011	(33,240)	-84.69%
TOTAL	11,543,096	11,577,145	12,008,285	12,160,626	12,403,963	12,497,500	12,894,140	13,387,364	493,224	3.83%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	898,877	941,783	960,757	946,704	1,041,837	1,037,385	1,102,401	1,121,702	19,301	1.75%
Protective services/services de protection										
Police	1,782,576	1,728,672	1,851,834	1,823,428	2,028,743	2,068,983	2,231,578	2,304,468	72,890	3.27%
Fire-operating/service d'incendie	1,204,448	1,194,027	1,210,963	1,171,935	1,176,018	1,169,140	1,198,886	1,258,105	59,219	4.94%
Water costs/coût de l'eau	500,000	500,000	500,000	500,000	500,000	500,000	500,000	300,000	(200,000)	-40.00%
Emergency measures/mesures d'urgence	278,702	238,599	280,168	265,741	357,306	362,062	368,367	388,702	20,335	5.52%
Other/autre	201,711	214,809	201,511	222,098	212,606	194,125	235,102	231,569	(3,533)	-1.50%
Transportation/transport	1,821,399	1,884,840	1,866,946	1,807,783	1,921,068	1,999,128	1,994,796	2,067,087	72,291	3.62%
Environment health/hygiène	435,000	446,320	471,589	461,015	555,392	562,450	596,066	600,695	4,629	0.78%
Public health/santé publique										
Environmental development/urbanisme	322,113	315,684	346,445	252,773	302,678	265,005	311,729	324,366	12,637	4.05%
Recreation & culture/loisirs & culture	1,825,222	1,817,131	1,834,636	1,788,643	1,851,315	1,806,866	1,893,215	1,939,670	46,455	2.45%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,798,048	1,774,644	1,814,713	1,800,083	1,932,000	1,874,219	1,812,000	1,870,000	58,000	3.20%
Transfers/transferts	475,000	515,411	500,000	932,449	525,000	652,126	650,000	981,000	331,000	50.92%
Deficit 2nd previous year/déficit avant-dernière année			148,723	148,723						
TOTAL	11,543,096	11,571,920	12,008,285	12,121,375	12,403,963	12,491,489	12,894,140	13,387,364	493,224	3.83%
SURPLUS/DÉFICIT		5,225		39,251		6,011				
Debt cost ratio	15.58%		15.11%		15.58%		14.05%	13.97%	-0.08%	-0.60%
Net budget/budget net	10,120,150		10,485,596		10,785,332		11,214,583	11,666,790	452,207	4.03%
Unconditional grant/subv. inconditionnelle	1,665,304		1,601,976		1,441,716		1,441,716	1,441,716	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,404									
Warrant/mandat	8,453,442		8,883,620		9,343,616		9,772,867	10,225,074	452,207	4.63%
Municipal tax base/assiette fiscale	561,933,950		593,127,750		616,812,400		636,878,850	666,337,050	29,458,200	4.63%
Tax rate/taux de taxe	1.4526		1.4978		1.5148		1.5345	1.5345	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NEW TOWN OF ROTHESAY POPULATION: 11,505	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	5,269,329	5,278,081	5,478,683	5,478,683	5,737,023	5,737,023	6,351,462	6,840,350	488,888	7.70%
Unconditional grant/subvention inconditonnelle	538,803	538,803	495,700	495,700	446,111	446,111	446,111	446,111	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,421	2,421								
Services other governments/services autres gouvernements	77,000	106,031	143,894	126,730	222,990	393,223	225,590	68,466	(157,124)	-69.65%
Sale of services/vente de services	67,700	180,837	129,700	347,328	164,900	459,267	187,800	182,250	(5,550)	-2.96%
Other revenue own source/autres revenus propres sources	121,457	146,495	46,848	127,400	50,050	111,089	64,656	65,824	1,168	1.81%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	147,000	204,989	145,600	63,842	125,000	83,302	80,400	80,800	400	0.50%
Other transfers/autres transferts	200,000	219,862	200,000	200,000	220,000	220,000	250,000	355,000	105,000	42.00%
Surplus 2nd previous year/surplus d'avant-dernière année	6,290	6,290	1,575	1,552	2,826	2,826	2,754	6,199	3,445	125.09%
TOTAL	6,430,000	6,683,809	6,642,000	6,841,235	6,968,900	7,452,841	7,608,773	8,045,000	436,227	5.73%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	675,342	685,031	720,823	770,636	784,386	771,846	828,572	909,052	80,480	9.71%
Protective services/services de protection										
Police	1,037,500	1,037,472	1,067,757	1,067,644	1,094,250	1,094,248	1,147,608	1,185,803	38,195	3.33%
Fire-operating/service d'incendie	824,500	989,973	885,188	860,189	947,000	1,020,797	1,001,178	1,024,118	22,940	2.29%
Water costs/coût de l'eau	50,000	50,000	75,000	75,000	83,250	83,250	91,500	96,000	4,500	4.92%
Emergency measures/mesures d'urgence	94,020	94,021	89,618	89,618	94,296	94,296	100,203	97,600	(2,603)	-2.60%
Other/autre	37,500	39,928	37,713	35,597	37,300	39,384	39,300	25,300	(14,000)	-35.62%
Transportation/transport	1,240,500	1,292,559	1,426,027	1,385,444	1,557,387	1,550,151	1,689,083	1,736,756	47,673	2.82%
Environment health/hygiène	325,000	315,681	330,067	314,929	334,500	329,978	370,725	418,823	48,098	12.97%
Public health/santé publique										
Environmental development/urbanisme	156,800	248,395	354,251	289,681	361,656	307,402	351,040	397,265	46,225	13.17%
Recreation & culture/loisirs & culture	728,570	635,455	636,989	723,459	560,270	705,960	582,090	618,087	35,997	6.18%
Fiscal services/services financiers										
Debt cost/coût de la dette	682,468	625,568	577,677	620,600	663,105	632,150	825,974	904,669	78,695	9.53%
Transfers/transferts	577,800	666,900	438,890	605,684	451,500	817,180	581,500	631,527	50,027	8.60%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	6,430,000	6,680,983	6,642,000	6,838,481	6,968,900	7,446,642	7,608,773	8,045,000	436,227	5.73%
SURPLUS/DEFICIT		2,826		2,754		6,199				
Debt cost ratio	10.61%		8.70%		9.52%		10.86%	11.25%	0.39%	3.59%
Net budget/budget net	5,810,553		5,974,383		6,183,134		6,797,573	7,286,461	488,888	7.19%
Unconditional grant/subv. inconditionnelle	538,803		495,700		446,111		446,111	446,111	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,421		0							
Warrant/mandat	5,269,329		5,478,683		5,737,023		6,351,462	6,840,350	488,888	7.70%
Municipal tax base/assiette fiscale	479,029,900		493,575,032		516,848,943		545,189,830	574,819,357	29,629,527	5.43%
Tax rate/taux de taxe	1.1000		1.1100		1.1100		1.1650	1.1900	0.0250	2.15%

Municipality/municipalité: SACKVILLE POPULATION: 5361	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	4,237,445	4,237,445	4,422,411	4,422,411	4,632,535	4,632,535	4,794,475	5,167,445	372,970	7.78%
Unconditional grant/subvention inconditonnelle	703,293	703,293	645,487	645,487	580,914	580,914	580,914	580,914	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	22,990	22,990								
Services other governments/services autres gouvernements	107,649	123,921	98,926	118,310	94,426	130,752	94,926	105,461	10,535	11.10%
Sale of services/vente de services	42,919	46,581	37,800	126,638	46,700	29,122	44,000	48,680	4,680	10.64%
Other revenue own source/autres revenus propres sources	69,450	48,040	69,300	48,869	82,800	51,198	74,572	70,672	(3,900)	-5.23%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	5,000	2,250	4,250	1,500	3,750		5,700	6,550	850	14.91%
Other transfers/autres transferts		14,364		37,854		79,992	1,095	200	(895)	-81.74%
Surplus 2nd previous year/surplus d'avant-dernière année	13,763	13,763	17,543	17,543	10,506	10,506	13,467	11,981	(1,486)	-11.03%
TOTAL	5,202,509	5,212,647	5,293,717	5,418,612	5,451,631	5,515,019	5,609,149	5,991,903	382,754	6.82%
EXPENDITURES/DÉPENSES										
General gov't/gouverm. général	506,434	610,864	523,646	615,425	535,684	628,361	567,262	565,928	(1,334)	-0.24%
Protective services/services de protection										
Police	834,171	846,206	816,507	865,636	833,981	990,783	924,778	1,207,824	283,046	30.61%
Fire-operating/service d'incendie	139,054	174,904	148,916	151,177	154,988	164,108	150,713	149,414	(1,299)	-0.86%
Water costs/coût de l'eau	226,000	226,000	226,000	226,000	226,000	226,000	226,000	226,000	0	0.00%
Emergency measures/mesures d'urgence	8,000	20,000	8,000	20,000	6,000	20,000	6,000	6,000	0	0.00%
Other/autre	129,097	15,164	130,897		130,797		130,797	144,817	14,020	10.72%
Transportation/transport	1,135,671	1,152,047	1,155,933	1,223,391	1,159,071	1,238,869	1,207,623	1,236,989	29,366	2.43%
Environment health/hygiène	278,045	277,486	287,252	286,122	291,912	293,090	299,044	301,376	2,332	0.78%
Public health/santé publique										
Environmental development/urbanisme	432,440	234,076	406,140	144,327	319,117	119,421	313,376	353,710	40,334	12.87%
Recreation & culture/loisirs & culture	454,427	647,783	489,514	711,555	475,438	595,556	464,009	483,239	19,230	4.14%
Fiscal services/services financiers										
Debt cost/coût de la dette	759,170	722,303	725,912	714,095	627,643	610,591	539,547	536,606	(2,941)	-0.55%
Transfers/transferts	300,000	275,308	375,000	447,417	691,000	616,260	780,000	780,000	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	5,202,509	5,202,141	5,293,717	5,405,145	5,451,631	5,503,039	5,609,149	5,991,903	382,754	6.82%
SURPLUS/DEFICIT		10,506		13,467		11,980				
Debt cost ratio	14.59%		13.71%		11.51%		9.62%	8.96%	-0.66%	-6.90%
Net budget/budget net	4,963,728		5,067,898		5,213,449		5,375,389	5,748,359	372,970	6.94%
Unconditional grant/subv. inconditionnelle	703,293		645,487		580,914		580,914	580,914	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	22,990									
Warrant/mandat	4,237,445		4,422,411		4,632,535		4,794,475	5,167,445	372,970	7.78%
Municipal tax base/assiette fiscale	311,576,800		321,620,500		330,896,572		335,271,100	342,204,700	6,933,600	2.07%
Tax rate/taux de taxe	1.3600		1.3750		1.4000		1.4300	1.5100	0.0800	5.60%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT ANDREWS POPULATION: 1869	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,256,962	1,256,907	1,356,673	1,356,675	1,551,699	1,551,639	1,602,676	1,686,446	83,770	5.23%
Unconditional grant/subvention inconditonnelle	174,816	174,866	157,334	157,332	141,595	141,655	141,595	141,595	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	44,249	44,254								
Services other governments/services autres gouvernements	78,497	77,571	84,444	84,145	83,644	85,374	91,931	103,627	11,696	12.72%
Sale of services/vente de services	198,700		199,580		222,732		230,025	233,000	2,975	1.29%
Other revenue own source/autres revenus propres sources	173,000	119,177	1[illegible]2,500	133,369	172,500	99,562	148,497	101,748	(46,749)	-31.48%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	4,500		4,500							
Other transfers/autres transferts	189,900	263,365	186,554	333,270	196,961	366,572	208,514	201,817	(6,697)	-3.21%
Surplus 2nd previous year/surplus d'avant-dernière année			39,405	39,405	9,706	9,706	9,409	545	(8,864)	-94.21%
TOTAL	2,120,624	1,936,140	2,200,990	2,104,196	2,378,837	2,254,508	2,432,647	2,468,778	36,131	1.49%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	411,874	311,291	410,400	345,704	431,486	384,690	425,390	413,865	(11,525)	-2.71%
Protective services/services de protection										
Police	223,800	223,305	229,050	245,363	245,050	184,438	250,550	253,680	3,130	1.25%
Fire-operating/service d'incendie	161,876	161,288	164,862	166,198	165,872	169,252	172,627	190,730	18,103	10.49%
Water costs/coût de l'eau	45,000	45,000	45,000	45,000	50,000	50,000	50,000	50,000	0	0.00%
Emergency measures/mesures d'urgence							2,250		(2,250)	-100.00%
Other/autre	2,500		2,000		2,000		2,500	3,500	1,000	40.00%
Transportation/transport	297,694	327,032	310,458	360,557	339,600	390,895	347,250	401,774	54,524	15.70%
Environment health/hygiène	82,730	78,970	86,300	85,553	86,550	85,778	87,500	98,000	10,500	12.00%
Public health/santé publique										
Environmental development/urbanisme	28,480	130,649	29,785	133,560	37,930	129,874	38,330	43,252	4,922	12.84%
Recreation & culture/loisirs & culture	441,670	195,669	469,135	210,074	483,849	191,923	486,034	473,477	(12,557)	-2.58%
Fiscal services/services financiers										
Debt cost/coût de la dette	330,421	250,394	308,000	271,166	347,500	233,607	295,013	212,000	(83,013)	-28.14%
Transfers/transferts	70,000	178,257	146,000	231,612	189,000	433,506	275,203	328,500	53,297	19.37%
Deficit 2nd previous year/déficit avant-dernière année	24,579	24,579								
TOTAL	2,120,624	1,926,434	2,200,990	2,094,787	2,378,837	2,253,963	2,432,647	2,468,778	36,131	1.49%
SURPLUS/DEFICIT		9,706		9,409		545				
Debt cost ratio	15.58%		13.99%		14.61%		12.13%	8.59%	-3.54%	-29.19%
Net budget/budget net	1,476,027		1,514,007		1,693,294		1,744,271	1,828,041	83,770	4.80%
Unconditional grant/subv. inconditionnelle	174,816		157,334		141,595		141,595	141,595	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	44,249		0							
Warrant/mandat	1,256,962		1,356,673		1,551,699		1,602,676	1,686,446	83,770	5.23%
Municipal tax base/assiette fiscale	114,508,700		123,592,329		141,359,150		146,003,145	153,634,463	7,631,318	5.23%
Tax rate/taux de taxe	1.0977		1.0977		1.09[illegible]		1.0977	1.0977	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1998/2002 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité:											
POPULATION: 1385 SAINT-LÉONARD	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	509,754	509,754	529,366	529,375	540,644	540,645	624,820	677,912	53,092	8.50%
Unconditional grant/subvention inconditonnelle	212,143	212,143	221,308	221,299	199,168	199,167	199,168	199,168	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	13,204	13,204								
Services other governments/services autres gouvernements	147,845	205,030	316,754	368,441	328,079	366,503	356,455	373,565	17,110	4.80%
Sale of services/vente de services	54,719	51,265	71,200	51,213	70,400	50,000	66,100	58,000	(8,100)	-12.25%
Other revenue own source/autres revenus propres sources	62,250	104,570	52,050	119,300	65,250	138,896	80,439	73,700	(6,739)	-8.38%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	5,425	117,254	1,600	135,501	3,000	93,643	3,000	3,000	0	0.00%
Other transfers/autres transferts		11,468				8,462	2,322	9,258	6,936	298.71%
Surplus 2nd previous year/surplus d'avant-dernière année	3,659	3,656	8,259	8,259	39,709	39,709		385	385	100.00%
TOTAL	1,008,999	1,228,344	1,200,537	1,433,388	1,246,250	1,437,025	1,332,304	1,394,988	62,684	4.70%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	170,967	244,222	182,956	161,183	173,555	183,298	216,985	228,881	11,896	5.48%
Protective services/services de protection										
Police	124,700	124,700	124,700	124,700	124,700	124,700	124,700	119,110	(5,590)	-4.48%
Fire-operating/service d'incendie	34,876	39,179	39,573	42,371	44,527	47,043	47,540	56,200	8,660	18.22%
Water costs/coût de l'eau	20,000	20,000	20,000	20,000	20,000	20,000	20,000	30,000	10,000	50.00%
Emergency measures/mesures d'urgence	97,662	139,329	255,216	215,253	261,738	239,936	284,779	291,765	6,986	2.45%
Other/autre	1,200		500		500		500	500	0	0.00%
Transportation/transport	140,095	147,347	155,440	189,028	204,836	219,060	225,273	200,736	(24,537)	-10.89%
Environment health/hygiène	58,400	65,758	46,599	51,675	47,562	47,902	49,844	52,951	3,107	6.23%
Public health/santé publique										
Environmental development/urbanisme	11,737	10,832	11,219	12,629	17,075	14,437	16,668	19,484	2,816	16.89%
Recreation & culture/loisirs & culture	180,352	244,467	197,323	367,530	209,685	319,395	220,962	266,649	45,687	20.68%
Fiscal services/services financiers										
Debt cost/coût de la dette	129,200	102,369	113,603	165,030	112,400	106,954	74,492	105,397	30,905	41.49%
Transfers/transferts	39,810	50,432	53,408	105,300	29,672	105,042	29,250	23,315	(5,935)	-20.29%
Deficit 2nd previous year/déficit avant-dernière année							21,311		(21,311)	-100.00%
TOTAL	1,008,999	1,188,635	1,200,537	1,454,699	1,246,250	1,427,767	1,332,304	1,394,988	62,684	4.70%
SURPLUS/DEFICIT		39,709		(21,311)		9,258				
Debt cost ratio	12.80%		9.46%		9.02%		5.59%	7.56%	1.96%	35.13%
Net budget/budget net	735,101		750,674		739,812		823,988	877,080	53,092	6.44%
Unconditional grant/subv. inconditionnelle	212,143		221,308		199,168		199,168	199,168	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	13,204									
Warrant/mandat	509,754		529,366		540,644		624,820	677,912	53,092	8.50%
Municipal tax base/assiette fiscale	35,592,400		36,961,745		37,749,168		43,626,547	47,333,640	3,707,093	8.50%
Tax rate/taux de taxe	1.4322		1.4322		1.4322		1.4322	1.4322	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-QUENTIN POPULATION: 2280	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	812,112	812,112	854,288	854,288	945,717	945,717	1,022,091	1,084,913	62,822	6.15%
Unconditional grant/subvention inconditonnelle	212,653	212,653	219,148	219,148	197,224	197,224	197,224	197,224	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,595	11,595								
Services other governments/services autres gouvernements	52,229	169,564	60,141	145,382	73,614	174,971	78,369	77,739	(630)	-0.80%
Sale of services/vente de services	23,700	51,776	21,100	60,182	22,050	76,644	21,565	24,450	2,885	13.38%
Other revenue own source/autres revenus propres sources	94,089		102,031		132,626		132,641	148,524	15,883	11.97%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	33,725	79,357	47,000	69,498	57,040	65,582	41,260	40,100	(1,160)	-2.81%
Other transfers/autres transferts			189,000		16,080			30,864	30,864	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	2,250	2,250	3,242	3,242	2,851	2,854		7,123	7,123	100.00%
TOTAL	1,242,353	1,339,307	1,495,950	1,351,740	1,447,202	1,462,992	1,493,150	1,610,937	117,787	7.89%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	262,801	332,022	307,862	302,559	311,792	339,675	308,960	355,915	46,955	15.20%
Protective services/services de protection										
Police	232,050	195,017	236,110	256,887	294,100	218,467	265,070	275,250	10,180	3.84%
Fire-operating/service d'incendie	67,435	62,586	72,470	74,854	77,461	62,690	93,166	94,020	854	0.92%
Water costs/coût de l'eau	11,520	11,520	12,000		12,000	12,000	12,480	12,480	0	0.00%
Emergency measures/mesures d'urgence				500	500	3,435	2,000	2,000	0	0.00%
Other/autre	2,600	2,564	2,650	2,523	2,550	2,460	2,550	2,600	50	1.96%
Transportation/transport	215,625	230,375	246,415	248,531	252,212	244,939	252,380	275,110	22,730	9.01%
Environment health/hygiène	97,700	100,783	97,200	96,745	99,760	95,391	102,545	105,120	2,575	2.51%
Public health/santé publique										
Environmental development/urbanisme	26,165	20,537	32,195	57,823	46,921	50,357	49,885	73,850	23,965	48.04%
Recreation & culture/loisirs & culture	175,198	170,727	177,883	192,516	177,494	172,445	208,292	224,698	16,406	7.88%
Fiscal services/services financiers										
Debt cost/coût de la dette	81,309	81,608	89,845	85,391	100,312	100,946	106,719	117,119	10,400	9.75%
Transfers/transferts	69,950	128,714	221,320	40,457	72,100	153,064	82,057	72,775	(9,282)	-11.31%
Deficit 2nd previous year/déficit avant-dernière année							7,046		(7,046)	-100.00%
TOTAL	1,242,353	1,336,453	1,495,950	1,358,786	1,447,202	1,455,869	1,493,150	1,610,937	117,787	7.89%
SURPLUS/DEFICIT		2,854		(7,046)		7,123				
Debt cost ratio	6.54%		6.01%		6.93%		7.15%	7.27%	0.12%	1.72%
Net budget/budget net	1,036,360		1,073,436		1,142,941		1,219,315	1,282,137	62,822	5.15%
Unconditional grant/subv. inconditionnelle	212,653		219,148		197,224		197,224	197,224	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,595									
Warrant/mandat	812,112		854,288		945,717		1,022,091	1,084,913	62,822	6.15%
Municipal tax base/assiette fiscale	75,195,550		78,017,150		80,864,984		83,093,879	84,755,950	1,662,071	2.00%
Tax rate/taux de taxe	1.0800		1.0950		1.1695		1.2300	1.2800	0.0500	4.06%

Municipality/municipalité SHEDIAC POPULATION 4892	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,669,570	2,669,575	2,891,134	2,891,138	3,085,404	3,085,403	3,299,548	3,566,337	266,789	8.09%
Unconditional grant/subvention inconditonnelle	688,161	688,164	706,855	706,851	636,142	636,143	636,142	636,142	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	122,970	122,965								
Services other governments/services autres gouvernements	186,331	187,816	180,897	192,687	200,202	228,293	200,202	215,573	15,371	7.68%
Sale of services/vente de services	101,000	153,687	127,562	152,478	147,313	162,520	187,568	221,817	34,249	18.26%
Other revenue own source/autres revenus propres sources	58,942	81,487	58,942	101,606	48,400	136,932	218,977	157,712	(61,265)	-27.98%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		629,964		545,384	60,683	550,362	60,683	33,700	(26,983)	-44.47%
Other transfers/autres transferts	1	1	1		1		1	2,734	2,733	273300.00%
Surplus 2nd previous year/surplus d'avant-dernière année								34,355	34,355	100.00%
TOTAL	3,826,975	4,533,659	3,965,391	4,590,144	4,178,145	4,799,653	4,603,121	4,868,370	265,249	5.76%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	412,999	671,982	381,909	658,376	381,244	754,661	571,303	574,938	3,635	0.64%
Protective services/services de protection										
Police	804,741	810,827	747,580	753,024	798,000	801,498	818,000	815,000	(3,000)	-0.37%
Fire-operating/service d'incendie	265,075	260,295	270,851	270,813	261,832	261,724	260,424	267,318	6,894	2.65%
Water costs/coût de l'eau	205,000	205,000	205,000	205,000	205,000	205,001	205,000	205,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	11,000	12,019	11,000	11,450	11,500	12,872	12,500	14,000	1,500	12.00%
Transportation/transport	607,818	887,728	676,775	931,301	724,365	945,177	850,296	838,771	(11,525)	-1.36%
Environment health/hygiène	157,166	163,463	168,065	169,622	176,691	183,741	186,834	228,401	41,567	22.25%
Public health/santé publique										
Environmental development/urbanisme	206,209	216,271	223,212	287,743	265,098	294,705	296,612	331,045	34,433	11.61%
Recreation & culture/loisirs & culture	407,459	460,196	495,390	582,465	560,583	588,631	600,585	742,055	141,470	23.56%
Fiscal services/services financiers										
Debt cost/coût de la dette	685,680	801,748	721,984	684,931	774,134	717,590	771,714	851,841	80,127	10.38%
Transfers/transferts	60,001	60,000	1		1		1,648	1	(1,647)	-99.94%
Deficit 2nd previous year/déficit avant-dernière année	3,827	3,827	63,624	63,624	19,697	19,698	28,205		(28,205)	-100.00%
TOTAL	3,826,975	4,553,356	3,965,391	4,618,349	4,178,145	4,185,298	4,603,121	4,868,370	265,249	5.76%
SURPLUS/DEFICIT		(19,697)		(28,205)		34,355				
Debt cost ratio	17.92%		18.21%		18.53%		16.77%	17.50%	0.73%	4.37%
Net budget/budget net	3,480,701		3,597,989		3,721,546		3,935,690	4,202,479	266,789	6.78%
Unconditional grant/subv. inconditionnelle	688,161		706,855		636,142		636,142	636,142	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	122,970									
Warrant/mandat	2,669,570		2,891,134		3,085,404		3,299,548	3,566,337	266,789	8.09%
Municipal tax base/assiette fiscale	187,583,500		201,995,200		209,966,276		223,187,210	241,224,650	18,037,440	8.08%
Tax rate/taux de taxe	1.4231		1.4313		1.4695		1.4784	1.4784	0.0001	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SHIPPAGAN POPULATION: 2920	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,744,434	1,744,434	1,805,299	1,805,299	1,898,606	1,898,606	1,983,675	2,062,816	79,141	3.99%
Unconditional grant/subvention inconditonnelle	429,891	429,891	425,313	425,313	382,765	382,765	383,512	383,512	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	30,956	30,956								
Services other governments/services autres gouvernements	82,062	93,144	82,062	85,365	82,062	85,367	90,631	89,816	(815)	-0.90%
Sale of services/vente de services	148,500	163,874	149,000	175,308	162,500	183,833	152,100	182,000	29,900	19.66%
Other revenue own source/autres revenus propres sources	55,100	65,440	57,600	62,700	58,900	137,023	70,907	67,050	(3,857)	-5.44%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	100,000	100,000	100,000	100,000	100,000	100,000	140,000	140,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	38,805	38,805	44,026	44,026	7,067	7,067				
TOTAL	2,629,748	2,666,544	2,663,300	2,698,011	2,691,900	2,794,661	2,820,825	2,925,194	104,369	3.70%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	574,048	560,499	588,750	574,872	567,500	598,420	587,000	628,100	41,100	7.00%
Protective services/services de protection										
Police	370,500	370,125	370,500	371,257	397,700	397,681	407,200	419,500	12,300	3.02%
Fire-operating/service d'incendie	85,000	91,212	87,500	80,750	87,600	95,881	95,200	117,700	22,500	23.63%
Water costs/coût de l'eau	175,000	175,000	125,000	125,000	75,000	75,000	75,000	75,000	0	0.00%
Emergency measures/mesures d'urgence	2,000	3,440	5,000	3,047	5,000	1,925	3,000	3,000	0	0.00%
Other/autre	5,000	5,794	5,000	5,863	5,500	4,125	5,000	5,000	0	0.00%
Transportation/transport	436,200	456,965	463,300	478,457	482,800	503,511	571,700	591,700	20,000	3.50%
Environment health/hygiène	138,000	140,291	142,000	137,746	142,500	144,863	153,000	159,000	6,000	3.92%
Public health/santé publique										
Environmental development/urbanisme	54,600	68,111	93,200	84,067	80,700	79,418	76,700	70,400	(6,300)	-8.21%
Recreation & culture/loisirs & culture	466,400	478,138	465,550	549,515	495,600	543,936	476,950	530,950	54,000	11.32%
Fiscal services/services financiers										
Debt cost/coût de la dette	313,000	298,506	287,500	282,784	352,000	348,594	334,398	320,619	(13,779)	-4.12%
Transfers/transferts	10,000	11,396	30,000	40,128		1,441	202	4,091	3,889	1925.25%
Deficit 2nd previous year/déficit avant-dernière année							35,475	134	(35,341)	-99.62%
TOTAL	2,629,748	2,659,477	2,663,300	2,733,486	2,691,900	2,794,795	2,820,825	2,925,194	104,369	3.70%
SURPLUS/DÉFICIT		7,067		(35,475)		(134)				
Debt cost ratio	11.90%		10.79%		13.08%		11.85%	10.96%	-0.89%	-7.54%
Net budget/budget net	2,205,281		2,230,612		2,281,371		2,367,187	2,446,328	79,141	3.34%
Unconditional grant/subv. inconditionnelle	429,891		425,313		382,765		383,512	383,512	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	30,956									
Warrant/mandat	1,744,434		1,805,299		1,898,606		1,983,675	2,062,816	79,141	3.99%
Municipal tax base/assiette fiscale	128,930,850		132,918,500		134,416,323		140,437,158	142,706,050	2,268,892	1.62%
Tax rate/taux de taxe	1.3530		1.3582		1.4125		1.4125	1.4455	0.0330	2.34%

Municipality/municipalité ST. GEORGE POPULATION 1509	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	748,512	748,512	797,284	797,284	826,102	826,102	885,802	939,568	53,766	6.07%
Unconditional grant/subvention inconditionnelle	152,287	152,287	139,582	139,582	125,619	125,619	125,619	125,619	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,889	10,889								
Services other governments/services autres gouvernements	54,955	50,190	45,911	44,227	45,700	45,968	50,700	52,271	1,571	3.10%
Sale of services/vente de services	2,000	6,723	7,000	3,490	7,600	4,352	2,400	2,000	(400)	-16.67%
Other revenue own source/autres revenus propres sources	39,355	111,473	157,973	194,338	9,800	53,359	9,800	15,742	5,942	60.63%
Other unconditional transfers autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		46,738		24,145		27,601				
Other transfers/autres transferts								183	183	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			814	814						
TOTAL	1,007,998	1,126,812	1,148,564	1,203,880	1,014,821	1,083,001	1,074,321	1,135,383	61,062	5.68%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	206,531	218,051	180,117	156,845	192,325	153,540	209,577	209,641	64	0.03%
Protective services/services de protection										
Police	146,000	146,750	146,000	146,000	156,000	156,000	160,000	165,000	5,000	3.13%
Fire-operating/service d'incendie	83,165	77,634	85,147	70,669	94,426	76,717	97,390	96,015	(1,375)	-1.41%
Water costs/coût de l'eau	32,500	18,500	32,500	32,500	32,500	38,400	20,000	20,000	0	0.00%
Emergency measures/mesures d'urgence			3,000		3,000			2,100	2,100	100.00%
Other/autre	6,100	2,636	6,100	6,527	6,520	7,632	7,400	7,300	(100)	-1.35%
Transportation/transport	222,220	166,827	230,578	195,420	244,297	222,394	280,935	344,649	63,714	22.68%
Environment health/hygiène	57,000	54,099	60,000	52,727	65,000	56,959	70,000	80,000	10,000	14.29%
Public health/santé publique	42,115	22,932	28,258	8,680	15,000	1,303	20,000	30,000	10,000	50.00%
Environmental development/urbanisme	35,500	76,348	44,500	60,367	54,000	67,265	52,910	46,600	(6,310)	-11.93%
Recreation & culture loisirs & culture	47,934	73,245	61,900	33,716	52,675	39,300	62,200	57,429	(4,771)	-7.67%
Fiscal services/services financiers										
Debt cost/coût de la dette	127,574	128,726	269,650	256,375	98,798	82,292	93,786	75,982	(17,804)	-18.98%
Transfers/transferts		139,985	814	184,177		181,586				
Deficit 2nd previous year/déficit avant-dernière année	1,359	1,359			280	280	123	667	544	442.28%
TOTAL	1,007,998	1,127,092	1,148,564	1,204,003	1,014,821	1,083,668	1,074,321	1,135,383	61,062	5.68%
SURPLUS/DEFICIT		(280)		(123)		(667)				
Debt cost ratio	12.66%		23.48%		9.74%		8.73%	6.69%	-2.04%	-23.34%
Net budget/budget net	911,688		936,866		951,721		1,011,421	1,065,187	53,766	5.32%
Unconditional grant/subv. inconditionnelle	152,287		139,582		125,619		125,619	125,619	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	10,889									
Warrant/mandat	748,512		797,284		826,102		885,802	939,568	53,766	6.07%
Municipal tax base/assiette fiscale	60,854,650		64,819,883		67,162,798		72,016,400	75,165,450	3,149,050	4.37%
Tax rate/taux de taxe	1.2300		1.2300		1.2300		1.2300	1.2500	0.0200	1.63%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST. STEPHEN POPULATION: 4667	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,749,205	2,749,205	3,046,786	3,046,786	3,224,468	3,224,468	3,453,489	3,616,673	163,184	4.73%
Unconditional grant/subvention inconditonnelle	754,853	754,853	766,626	781,932	689,933	705,269	689,933	689,933	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	66,696	66,696								
Services other governments/services autres gouvernements	172,730	176,367	175,708	172,875	117,208	139,309	125,419	137,437	12,018	9.58%
Sale of services/vente de services	70,320	393,550	67,130	476,839	72,730	440,433	90,733	83,435	(7,298)	-8.04%
Other revenue own source/autres revenus propres sources	69,790	192,144	99,118	211,916	68,378	173,857	69,760	175,372	105,612	151.39%
Other unconditional transfers/autres transf. inconditionnels			66,700							
Cond. transfers other sources/transf. cond. autres sources	329,177	106,461	330,811	6,731	330,811	5,000	20,000	17,650	(2,350)	100.00%
Other transfers/autres transferts	147,500	15,336	129,100	126,000	119,000		434,607	484,513	49,906	11.48%
Surplus 2nd previous year/surplus d'avant-dernière année								20,056	20,056	100.00%
TOTAL	4,360,271	4,454,612	4,681,979	4,823,079	4,622,528	4,688,336	4,883,941	5,225,069	341,128	6.98%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	457,996	485,837	462,810	495,945	529,172	564,926	621,569	667,385	45,816	7.37%
Protective services/services de protection										
Police	877,325	906,665	891,986	932,593	887,059	890,476	1,000,000	1,058,952	58,952	5.90%
Fire-operating/service d'incendie	526,565	497,876	478,802	492,479	455,651	462,996	472,470	533,443	60,973	12.91%
Water costs/coût de l'eau	125,000	125,000	125,000	125,000	125,000	125,000		125,000	125,000	100.00%
Emergency measures/mesures d'urgence										
Other/autre	25,015	24,379	29,380	28,258	34,612	37,320	46,300	150,045	103,745	224.07%
Transportation/transport	1,158,554	1,154,616	1,196,580	1,343,121	1,264,676	1,295,101	1,229,050	1,279,080	50,030	4.07%
Environment health/hygiène	292,600	311,496	296,400	306,244	206,400	235,088	215,700	215,225	(475)	-0.22%
Public health/santé publique										
Environmental development/urbanisme	126,300	165,289	149,250	195,178	158,750	197,853	137,800	218,434	80,634	58.52%
Recreation & culture/loisirs & culture	359,609	463,053	384,653	400,769	380,225	390,007	355,980	435,777	79,797	22.42%
Fiscal services/services financiers										
Debt cost/coût de la dette	280,452	102,408	424,503	417,819	496,540	458,689	491,072	485,676	(5,396)	-1.10%
Transfers/transferts	30,000	124,781	60,000	162,008	76,800	3,181	55,050	56,052	1,002	1.82%
Deficit 2nd previous year/déficit avant-dernière année	100,855	100,855	182,615	182,615	7,643	7,643	258,950		(258,950)	-100.00%
TOTAL	4,360,271	4,462,255	4,681,979	5,082,029	4,622,528	4,668,280	4,883,941	5,225,069	341,128	6.98%
SURPLUS/DEFICIT		(7,643)		(258,950)		20,056				
Debt cost ratio	6.43%		9.07%		10.74%		10.05%	9.30%	-0.76%	-7.56%
Net budget/budget net	3,570,754		3,813,412		3,914,401		4,143,422	4,306,606	163,184	3.94%
Unconditional grant/subv. inconditionnelle	754,853		766,626		689,933		689,933	689,933	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	66,696									
Warrant/mandat	2,749,205		3,046,786		3,224,468		3,453,489	3,616,673	163,184	4.73%
Municipal tax base/assiette fiscale	191,578,950		212,315,100		217,371,704		227,209,900	237,938,450	10,728,550	4.72%
Tax rate/taux de taxe	1.4350		1.4350		1.4834		1.5200	1.5200	0.0000	0.00%

Municipality/municipalité SUSSEX POPULATION 4182	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,755,170	2,755,170	2,854,800	2,854,800	2,922,700	2,922,700	3,001,500	3,105,798	104,298	3.47%
Unconditional grant/subvention inconditionnelle	489,525	489,524	477,014	477,014	429,294	429,294	429,294	429,294	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	36,398	36,399								
Services other governments/services autres gouvernements	104,000	124,010	122,400	133,739	127,300	135,983	132,000	126,500	(5,500)	-4.17%
Sale of services/vente de services	175,500	226,811	188,800	231,495	194,100	229,936	204,500	208,000	3,500	1.71%
Other revenue own source/autres revenus propres sources	42,900	135,495	50,200	189,363	60,900	81,635	48,600	40,700	(7,900)	-16.26%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	167,196	297,440	150,100	243,653	157,462	303,977	162,624	163,500	876	0.54%
Surplus 2nd previous year/surplus d'avant-dernière année	611	611	586	586	644	645	382	808	426	111.52%
TOTAL	3,771,300	4,065,460	3,843,900	4,130,660	3,892,400	4,104,170	3,978,900	4,074,600	95,700	2.41%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	419,300	400,639	428,300	408,823	436,600	414,737	446,300	445,300	(1,000)	-0.22%
Protective services/services de protection										
Police	691,800	673,369	678,300	669,986	712,400	709,209	731,700	755,400	23,700	3.24%
Fire-operating/service d'incendie	220,400	185,146	177,900	180,496	177,900	183,812	178,900	178,600	(300)	-0.17%
Water costs/coût de l'eau	66,000	66,000	50,000	50,000	44,000	44,000	44,000	44,000	0	0.00%
Emergency measures/mesures d'urgence	1,900	2,076	2,300	1,096	2,100	2,182	2,300	2,100	(200)	-8.70%
Other/autre	21,800	19,821	25,900	21,239	32,300	26,653	31,200	27,700	(3,500)	-11.22%
Transportation/transport	1,068,100	902,543	1,073,200	1,030,975	1,095,800	975,425	1,120,200	1,095,900	(24,300)	-2.17%
Environment health/hygiène	233,200	221,784	234,300	218,314	241,400	242,676	257,900	270,400	12,500	4.85%
Public health/santé publique										
Environmental development/urbanisme	118,500	124,427	100,700	124,657	111,000	118,777	111,900	148,500	36,600	32.71%
Recreation & culture/loisirs & culture	565,800	630,857	612,600	634,762	638,300	614,995	652,900	700,200	47,300	7.24%
Fiscal services/services financiers										
Debt cost/coût de la dette	285,300	275,601	356,100	347,017	323,200	311,249	275,800	235,700	(40,100)	-14.54%
Transfers/transferts	79,200	562,553	104,300	442,913	77,400	459,647	125,800	170,800	45,000	35.77%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	3,771,300	4,064,816	3,843,900	4,130,278	3,892,400	4,103,362	3,978,900	4,074,600	95,700	2.41%
SURPLUS/DEFICIT		644		382		808				
Debt cost ratio	7.57%		9.26%		8.30%		6.93%	5.78%	-1.15%	-16.55%
Net budget/budget net	3,281,093		3,331,814		3,351,994		3,430,794	3,535,092	104,298	3.04%
Unconditional grant/subv. inconditionnelle	489,525		477,014		429,294		429,294	429,294	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	36,398		0		0					
Warrant/mandat	2,755,170		2,854,800		2,922,700		3,001,500	3,105,798	104,298	3.47%
Municipal tax base/assiette fiscale	213,473,850		217,552,557		220,250,727		222,358,301	226,429,570	4,071,269	1.83%
Tax rate/taux de taxe	1.2906		1.3122		1.3270		1.3499	1.3716	0.0217	1.61%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TRACADIE-SHEILA POPULATION: 4724	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,647,875	2,647,875	2,663,379	2,663,379	2,792,543	2,792,543	2,934,905	3,034,780	99,875	3.40%
Unconditional grant/subvention inconditonnelle	508,581	508,581	550,596	550,596	495,515	495,515	495,515	495,515	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	23,494	23,494								
Services other governments/services autres gouvernements	129,916	159,917	128,321	128,233	127,566	150,855	144,229	156,598	12,369	8.58%
Sale of services/vente de services	12,000	40,150	8,324	40,093	17,000	37,654	236,500	236,500	0	0.00%
Other revenue own source/autres revenus propres sources	40,329	16,093	37,900	16,117	39,900	15,866	57,428	75,000	17,572	30.60%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	1,000	2,902,720	1,000	288,928	1,000	581,527	1,000	1,000	0	0.00%
Other transfers/autres transferts	27,500		27,500		27,500		27,500	27,810	310	1.13%
Surplus 2nd previous year/surplus d'avant-dernière année	1,324	1,324	20,706	20,706						
TOTAL	3,392,019	6,300,154	3,437,726	3,708,052	3,501,024	4,073,960	3,897,077	4,027,203	130,126	3.34%
EXPENDITURES/DÉPENSES										
General gov't/gouvem. général	380,156	384,295	392,526	404,201	401,227	425,347	412,881	450,239	37,358	9.05%
Protective services/services de protection										
Police	662,000	663,037	659,000	724,070	704,000	706,970	722,000	744,500	22,500	3.12%
Fire-operating/service d'incendie	119,200	92,045	119,500	102,472	111,000	110,604	111,000	111,000	0	0.00%
Water costs/coût de l'eau	61,000	61,000	61,000	61,000	61,000	61,000	61,000	61,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre		2,373		2,535		2,506				
Transportation/transport	690,100	798,628	697,100	691,900	727,500	737,231	750,000	750,000	0	0.00%
Environment health/hygiène	120,200	124,166	122,092	138,035	127,400	136,518	135,700	146,000	10,300	7.59%
Public health/santé publique										
Environmental development/urbanisme	134,106	160,798	148,340	167,460	158,942	164,142	167,623	170,544	2,921	1.74%
Recreation & culture/loisirs & culture	390,500	388,405	408,500	402,288	414,500	446,114	653,500	665,000	11,500	1.76%
Fiscal services/services financiers										
Debt cost/coût de la dette	591,545	788,686	531,741	790,060	496,305	775,676	489,536	412,159	(77,377)	-15.81%
Transfers/transferts	243,212	2,847,000	297,927	276,664	288,871	538,937	341,204	475,397	134,193	39.33%
Deficit 2nd previous year/déficit avant-dernière année					10,279	10,279	52,633	41,364	(11,269)	-21.41%
TOTAL	3,392,019	6,310,433	3,437,726	3,760,685	3,501,024	4,115,324	3,897,077	4,027,203	130,126	3.34%
SURPLUS/DEFICIT		(10,279)		(52,633)		(41,364)				
Debt cost ratio	17.44%		15.47%		14.18%		12.56%	10.23%	-2.33%	-18.53%
Net budget/budget net	3,179,950		3,213,975		3,288,058		3,430,420	3,530,295	99,875	2.91%
Unconditional grant/subv. inconditionnelle	508,581		550,596		495,515		495,515	495,515	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	23,494									
Warrant/mandat	2,647,875		2,663,379		2,792,543		2,934,905	3,034,780	99,875	3.40%
Municipal tax base/assiette fiscale	210,148,800		211,379,300		219,885,330		229,289,432	233,444,628	4,155,196	1.81%
Tax rate/taux de taxe	1.2600		1.2600		1.2700		1.2800	1.3000	0.0200	1.56%

Municipality/municipalité: WOODSTOCK POPULATION 5198	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	2,892,922	2,892,922	3,063,083	3,063,083	3,171,694	3,171,694	3,318,547	3,503,685	185,138	5.58%
Unconditional grant/subvention inconditionnelle	568,643	568,643	595,768	595,768	536,168	536,168	536,168	536,168	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	34,804	34,804								
Services other governments/services autres gouvernements	205,506	205,375	219,625	221,383	227,750	227,850	237,986	273,195	35,209	14.79%
Sale of services/vente de services	356,100	406,203	383,400	418,932	412,890	400,836	396,300	426,718	30,418	7.68%
Other revenue own source/autres revenus propres sources	89,559	246,948	63,500	97,554	55,000	90,677	55,000	72,000	17,000	30.91%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		7,381		72,693		6,367	2,096			
Other transfers/autres transferts	57,500	58,335	58,000	58,336	63,000	63,348	83,000	79,000	(4,000)	-4.82%
Surplus 2nd previous year/surplus d'avant-dernière année					5,113	5,113	11,293		(11,293)	-100.00%
TOTAL	4,205,034	4,420,611	4,383,376	4,527,749	4,471,615	4,502,053	4,640,390	4,890,766	250,376	5.40%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	356,996	358,623	373,958	384,119	368,498	364,449	380,675	395,956	15,281	4.01%
Protective services/services de protection										
Police	851,083	832,042	862,625	865,798	899,125	889,588	968,031	993,969	25,938	2.68%
Fire-operating/service d'incendie	289,450	287,184	296,400	318,173	305,050	306,710	322,785	329,636	6,851	2.12%
Water costs/coût de l'eau	101,400	101,400	106,000	106,000	106,000	106,000	106,000	106,000	0	0.00%
Emergency measures/mesures d'urgence	6,150	5,084	22,100	8,045	5,550	7,213	6,300	6,125	(175)	-2.78%
Other/autre	5,000	5,638	6,500	6,663	7,200	12,211	11,000	14,000	3,000	27.27%
Transportation/transport	887,550	838,655	915,970	857,348	938,844	899,870	964,395	992,123	27,728	2.88%
Environment health/hygiène	244,000	217,164	242,200	224,885	259,200	230,059	260,725	248,925	(11,800)	-4.53%
Public health/santé publique										
Environmental development/urbanisme	55,300	60,246	85,350	66,182	94,142	76,461	104,290	140,315	36,025	34.54%
Recreation & culture/loisirs & culture	737,550	832,533	806,748	860,559	812,398	803,008	841,061	865,491	24,430	2.90%
Fiscal services/services financiers										
Debt cost/coût de la dette	403,942	405,941	380,653	356,415	338,608	290,192	227,628	192,772	(34,856)	-15.31%
Transfers/transferts	225,133	422,127	279,000	383,704	337,000	525,746	447,500	596,000	148,500	33.18%
Deficit 2nd previous year/déficit avant-dernière année	41,480	48,861	5,872	78,565				9,454	9,454	100.00%
TOTAL	4,205,034	4,415,498	4,383,376	4,516,456	4,471,615	4,511,507	4,640,390	4,890,766	250,376	5.40%
SURPLUS/DEFICIT		5,113		11,293		(9,454)				
Debt cost ratio	9.61%		8.68%		7.57%		4.91%	3.94%	-0.96%	-19.65%
Net budget/budget net	3,496,369		3,658,851		3,707,862		3,854,715	4,039,853	185,138	4.80%
Unconditional grant/subv. inconditionnelle	568,643		595,768		536,168		536,168	536,168	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	34,804									
Warrant/mandat	2,892,922		3,063,083		3,171,694		3,318,547	3,503,685	185,138	5.58%
Municipal tax base/assiette fiscale	216,751,650		228,454,229		232,967,800		241,959,619	251,771,300	9,811,681	4.06%
Tax rate/taux de taxe	1.3347		1.3408		1.3614		1.3715	1.3916	0.0201	1.46%

VILLAGES

VILLAGES

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ALMA POPULATION: 290	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	114,131	114,131	135,546	135,546	170,334	170,334	169,279	182,629	13,350	7.89%
Unconditional grant/subvention inconditonnelle	26,132	26,132	24,054	24,054	21,648	21,648	21,648	21,648	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,921	3,921								
Services other governments/services autres gouvernements	14,364	11,570	10,312	10,311	10,312	10,459	8,113	10,695	2,582	31.83%
Sale of services/vente de services	19,000	16,964	19,000	16,554	19,000	26,169	21,346	16,000	(5,346)	-25.04%
Other revenue own source/autres revenus propres sources	200	2,774	200	354	200	685	200	250	50	25.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	6,953	129,624	7,131	40,713	6,997	26,372	7,265	7,399	134	1.84%
Other transfers/autres transferts							213	994	781	366.67%
Surplus 2nd previous year/surplus d'avant-dernière année	589	590	13,613	13,613			806	1,097	291	36.10%
TOTAL	185,290	305,706	209,856	241,145	228,491	255,667	228,870	240,712	11,842	5.17%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	38,720	40,230	40,545	43,179	48,366	48,045	46,969	52,280	5,311	11.31%
Protective services/services de protection										
Police	26,832	26,832	26,832	26,832	26,832	26,832	26,832	24,940	(1,892)	-7.05%
Fire-operating/service d'incendie	19,767	19,675	21,000	18,861	22,037	32,310	22,307	25,030	2,723	12.21%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	700	123	700		700	460	700	1,200	500	71.43%
Other/autre	1,200	2,001	1,200	767	1,200	766	1,200	1,000	(200)	-16.67%
Transportation/transport	51,725	89,814	64,300	61,127	76,000	74,210	73,800	74,600	800	1.08%
Environment health/hygiène	18,411	12,494	19,748	12,679	23,339	16,396	24,058	27,380	3,322	13.81%
Public health/santé publique	100	100	100	100	100	100	100	100	0	0.00%
Environmental development/urbanisme	1,900	91,437	1,900	39,439	3,200	22,953	7,954	8,332	378	4.75%
Recreation & culture/loisirs & culture	23,187	20,257	23,737	19,242	24,142	21,636	24,500	25,400	900	3.67%
Fiscal services/services financiers										
Debt cost/coût de la dette	2,748	2,743	2,655	18,113	2,555	10,862	450	450	0	0.00%
Transfers/transferts			7,139							
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	185,290	305,706	209,856	240,339	228,491	254,570	228,870	240,712	11,842	5.17%
SURPLUS/DEFICIT				806		1,097				
Debt cost ratio	1.48%		1.27%		1.12%		0.20%	0.19%	-0.01%	-4.92%
Net budget/budget net	144,184		159,600		191,982		190,927	204,277	13,350	6.99%
Unconditional grant/subv. inconditionnelle	26,132		24,054		21,648		21,648	21,648	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,921									
Warrant/mandat	114,131		135,546		170,334		169,279	182,629	13,350	7.89%
Municipal tax base/assiette fiscale	10,395,200		11,541,284		14,529,365		14,593,169	15,123,050	529,881	3.63%
Tax rate/taux de taxe	1.0979		1.1744		1.1723		1.1600	1.2076	0.0476	4.11%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/Municipalité: AROOSTOOK POPULATION:380	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	98,313	98,313	98,098	98,098	97,639	96,012	98,418	99,246	828	0.84%
Unconditional grant/subvention inconditonnelle	43,923	43,923	45,972	45,972	41,373	41,373	41,373	41,373	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements		3,759		4,228	1,938	2,318				
Sale of services/vente de services							500	500	0	0.00%
Other revenue own source/autres revenus propres sources	6,000	5,676	7,000	2,184	6,100	5,149	6,200	6,000	(200)	-3.23%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	2,000	2,000	5,000	5,000	10,000	15,095				
Surplus 2nd previous year/surplus d'avant-dernière année							2,776		(2,776)	-100.00%
TOTAL	150,236	153,671	156,070	155,482	157,050	159,947	149,267	147,119	(2,148)	-1.44%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	26,464	43,324	32,519	34,382	24,033	29,706	31,172	32,201	1,029	3.30%
Protective services/services de protection										
Police	34,142	34,142	34,142	34,143	34,142	34,141	34,142	32,680	(1,462)	-4.28%
Fire-operating/service d'incendie	13,400	13,828	13,550	8,882	8,475	5,653	12,055	11,951	(104)	-0.86%
Water costs/coût de l'eau	7,444	8,000	7,498	3,439	11,024	11,024	10,757	9,629	(1,128)	-10.49%
Emergency measures/mesures d'urgence										
Other/autre	1,080	1,737	150	83						
Transportation/transport	37,663	42,955	36,624	35,968	28,281	28,211	28,719	27,700	(1,019)	-3.55%
Environment health/hygiène	18,211	19,322	18,161	19,049	19,172	20,170	22,414	22,178	(236)	-1.05%
Public health/santé publique										
Environmental development/urbanisme			200							
Recreation & culture/loisirs & culture	1,326	354	1,076	275	500	338	1,700	895	(805)	-47.35%
Fiscal services/services financiers										
Debt cost/coût de la dette	8,618	8,933	8,253	8,852	8,596	8,964	8,308	8,800	492	5.92%
Transfers/transferts		2,013		3,736						
Deficit 2nd previous year/déficit avant-dernière année	1,888	1,888	3,897	3,897	22,825	22,825		1,085	1,085	100.00%
TOTAL	150,236	176,496	156,070	152,706	157,050	161,032	149,267	147,119	(2,148)	-1.44%
SURPLUS/DEFICIT		(22,825)		2,776		(1,085)				
Debt cost ratio	5.74%		5.29%		5.47%		5.57%	5.98%	0.42%	7.47%
Net budget/budget net	142,236		144,070		139,012		139,791	140,619	828	0.59%
Unconditional grant/subv. inconditionnelle	43,923		45,972		41,373		41,373	41,373	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	98,313		98,098		97,639		98,418	99,246	828	0.84%
Municipal tax base/assiette fiscale	8,142,550		8,124,750		8,135,950		8,200,850	8,169,100	(31,750)	-0.39%
Tax rate/taux de taxe	1.2074		1.2074		1.2001		1.2001	1.2149	0.0148	1.23%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ATHOLVILLE POPULATION: 1381	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,040,243	1,040,243	1,205,321	1,205,321	1,460,800	1,460,800	1,295,504	1,463,798	168,294	12.99%
Unconditional grant/subvention inconditonnelle	163,894	163,894	147,504	147,504	132,748	132,748	132,748	132,748	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,774	1,774								
Services other governments/services autres gouvernements										
Sale of services/vente de services	4,200	12,646	3,200	6,508	3,700	7,207	5,400	3,100	(2,300)	-42.59%
Other revenue own source/autres revenus propres sources	84,892	170,699	69,743	131,554	70,543	104,435	71,300	72,759	1,459	2.05%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				108,921		333,923				
Other transfers/autres transferts		64,314		46,963		23,772		18	18	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	5,711	5,711	3,068	3,068			724	2,696	1,972	272.38%
TOTAL	1,300,714	1,459,281	1,428,836	1,649,839	1,667,791	2,062,885	1,505,676	1,675,119	169,443	11.25%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	232,223	229,044	243,065	219,273	305,807	254,058	298,357	362,643	64,286	21.55%
Protective services/services de protection										
Police	118,336	118,336	118,336	118,336	118,336	118,336	118,336	118,766	430	0.36%
Fire-operating/service d'incendie	68,482	165,984	68,982	184,219	79,100	227,838	81,390	89,090	7,700	9.46%
Water costs/coût de l'eau	141,656		139,530		137,328		149,570	158,996	9,426	6.30%
Emergency measures/mesures d'urgence	5,000		12,000	8,507	2,000	1,749	2,000	4,000	2,000	100.00%
Other/autre	4,800	3,247	4,800	3,296	4,800	6,758	3,200	4,000	800	25.00%
Transportation/transport	239,258	259,348	285,539	316,457	324,390	338,082	312,281	319,612	7,331	2.35%
Environment health/hygiène	63,802	58,401	64,949	195,793	65,167	349,913	67,314	77,787	10,473	15.56%
Public health/santé publique										
Environmental development/urbanisme	85,666	139,514	109,864	96,515	101,693	95,884	100,617	98,726	(1,891)	-1.88%
Recreation & culture/loisirs & culture	210,286	209,118	246,181	260,117	246,591	243,522	222,800	281,369	58,569	26.29%
Fiscal services/services financiers										
Debt cost/coût de la dette	121,205	257,740	127,590	197,102	152,983	393,753	149,476	160,130	10,654	7.13%
Transfers/transferts	10,000	18,845	8,000	49,500	129,300	30,000	335		(335)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année					296	296				
TOTAL	1,300,714	1,459,577	1,428,836	1,649,115	1,667,791	2,060,189	1,505,676	1,675,119	169,443	11.25%
SURPLUS/DEFICIT		(296)		724		2,696				
Debt cost ratio	9.32%		8.93%		9.17%		9.93%	9.56%	-0.37%	-3.71%
Net budget/budget net	1,205,911		1,352,825		1,593,548		1,428,252	1,596,546	168,294	11.78%
Unconditional grant/subv. inconditionnelle	163,894		147,504		132,748		132,748	132,748	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,774									
Warrant/mandat	1,040,243		1,205,321		1,460,800		1,295,504	1,463,798	168,294	12.99%
Municipal tax base/assiette fiscale	93,707,850		108,574,755		132,785,251		109,783,040	125,214,000	15,430,960	14.06%
Tax rate/taux de taxe	1.1101		1.1101		1.1001		1.1801	1.1690	(0.0110)	-0.93%

Municipality/municipalité: BAKER-BROOK POPULATION: 599	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	239,903	239,903	240,809	240,809	253,089	253,089	249,650	275,041	25,391	10.17%
Unconditional grant/subvention inconditonnelle	84,582	84,582	80,393	80,393	72,351	72,351	72,351	72,351	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	521	521								
Services other governments/services autres gouvernements	33,980	33,980	36,180	36,180	36,180	36,180	37,792	37,792	0	0.00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	5,350	19,793	6,800	12,311	6,100	8,942	5,600	8,000	2,400	42.86%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		20,935		30,220		55,536				
Other transfers/autres transferts							15		(15)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			57	57			5,516	285	(5,231)	-94.83%
TOTAL	364,336	399,714	364,239	399,970	367,720	426,098	370,924	393,469	22,545	6.08%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	66,977	72,444	69,541	69,618	76,334	70,686	77,639	87,883	10,244	13.19%
Protective services/services de protection										
Police	54,094	54,094	54,094	54,094	54,094	54,094	54,094	51,614	(2,480)	-4.58%
Fire-operating/service d'incendie	41,143	34,122	30,269	33,852	33,331	39,501	35,361	39,111	3,750	10.60%
Water costs/coût de l'eau	47,618	46,398	47,615	47,615	47,535	47,535	47,536	41,692	(5,844)	-12.29%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	79,899	92,350	84,848	110,562	78,445	140,692	83,896	101,588	17,692	21.09%
Environment health/hygiène	19,000	13,644	17,330	15,065	14,930	11,194	14,100	15,050	950	6.74%
Public health/santé publique										
Environmental development/urbanisme	9,614	13,528	9,179	10,224	9,700	11,193	8,452	9,982	1,530	18.10%
Recreation & culture/loisirs & culture	13,941	13,497	13,051	12,289	12,784	10,420	12,074	12,384	310	2.57%
Fiscal services/services financiers										
Debt cost/coût de la dette	31,069	60,693	38,312	41,135	38,531	38,462	37,772	34,006	(3,766)	-9.97%
Transfers/transferts					2,036	2,036		159	159	100.00%
Deficit 2nd previous year/déficit avant-dernière année	981	980								
TOTAL	364,336	401,750	364,239	394,454	367,720	425,813	370,924	393,469	22,545	6.08%
SURPLUS/DEFICIT		(2,036)		5,516		285				
Debt cost ratio	8.53%		10.52%		10.48%		10.18%	8.64%	-1.54%	-15.13%
Net budget/budget net	325,006		321,202		325,440		322,001	347,392	25,391	7.89%
Unconditional grant/subv. inconditionnelle	84,582		80,393		72,351		72,351	72,351	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	521									
Warrant/mandat	239,903		240,809		253,089		249,650	275,041	25,391	10.17%
Municipal tax base/assiette fiscale	18,379,150		18,312,510		19,246,303		18,984,090	20,915,700	1,931,610	10.17%
Tax rate/taux de taxe	1.3053		1.3150		1.3150		1.3150	1.3150	(0.0001)	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BALMORAL POPULATION: 1836	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	614,215	614,215	623,874	623,874	641,293	641,293	650,289	708,918	58,629	9.02%
Unconditional grant/subvention inconditonnelle	220,429	220,429	225,039	225,039	202,526	202,526	202,526	202,526	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,432	1,432								
Services other governments/services autres gouvernements	85,425	84,874	85,425	84,148	90,701	78,728	91,526	91,526	0	0.00%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	4,000	23,700	4,096	27,530	5,636	16,501	17,265	5,660	(11,605)	-67.22%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		49,246		8,359		36,297				
Other transfers/autres transferts								76	76	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	18,411	18,412	7,018	7,018	12,488	12,488	209		(209)	-100.00%
TOTAL	943,912	1,012,308	945,452	975,968	952,644	987,833	961,815	1,008,706	46,891	4.88%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	153,231	155,109	162,180	165,715	158,775	174,883	156,340	167,566	11,226	7.18%
Protective services/services de protection										
Police	169,850	169,850	169,850	169,850	169,850	169,850	169,850	159,896	(9,954)	-5.86%
Fire-operating/service d'incendie	46,866	42,377	47,552	43,784	46,052	40,536	50,400	54,960	4,560	9.05%
Water costs/coût de l'eau	175,452	159,552	174,852	170,852	169,696	164,698	169,696	164,890	(4,806)	-2.83%
Emergency measures/mesures d'urgence										
Other/autre	2,500	2,155	2,500	2,152	2,500	2,222	2,500	2,500	0	0.00%
Transportation/transport	209,107	230,480	208,738	203,216	214,605	212,444	239,846	263,673	23,827	9.93%
Environment health/hygiène	69,100	63,165	68,696	60,324	75,569	73,173	84,956	90,869	5,913	6.96%
Public health/santé publique										
Environmental development/urbanisme	9,306	22,344	9,486	9,455	10,463	18,042	14,733	23,900	9,167	62.22%
Recreation & culture/loisirs & culture	17,350	21,317	20,150	23,587	21,249	44,173	14,200	32,200	18,000	126.76%
Fiscal services/services financiers										
Debt cost/coût de la dette	91,150	104,831	81,448	117,343	83,885	96,104	59,162	39,962	(19,200)	-32.45%
Transfers/transferts		28,640		9,481			132		(132)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année								8,290	8,290	100.00%
TOTAL	943,912	999,820	945,452	975,759	952,644	996,123	961,815	1,008,706	46,891	4.88%
SURPLUS/DEFICIT		12,488		209		(8,290)				
Debt cost ratio	9.66%		8.61%		8.81%		6.15%	3.96%	-2.19%	-35.59%
Net budget/budget net	836,076		848,913		843,819		852,815	911,444	58,629	6.87%
Unconditional grant/subv. inconditionnelle	220,429		225,039		202,526		202,526	202,526	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,432									
Warrant/mandat	614,215		623,874		641,293		650,289	708,918	58,629	9.02%
Municipal tax base/assiette fiscale	44,188,100		44,883,000		46,136,152		45,986,345	50,131,370	4,145,025	9.01%
Tax rate/taux de taxe	1.3900		1.3900		1.3900		1.4141	1.4141	0.0000	0.00%

Municipality/municipalité: BAS-CARAQUET POPULATION: 1689	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	530,725	530,725	527,875	527,875	547,474	547,474	555,670	567,644	11,974	2.15%
Unconditional grant/subvention inconditonnelle	248,173	248,173	248,957	248,957	224,051	224,051	224,051	224,051	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,295	1,295								
Services other governments/services autres gouvernements	50,387	50,425	50,425	50,445	50,425	50,425	50,425	50,425	0	0.00%
Sale of services/vente de services	100	2,608	100	1,891	100	5,012	100	500	400	400.00%
Other revenue own source/autres revenus propres sources	11,250	17,428	11,100	22,356	11,400	17,444	11,300	11,400	100	0.88%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				15,000						
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	692	10,692	401	21,158	1,877	21,677	1,345	1,012	(333)	-24.76%
TOTAL	842,622	861,346	838,858	887,682	835,327	866,083	842,891	855,032	12,141	1.44%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	208,440	208,135	208,461	207,908	204,489	215,606	209,340	214,672	5,332	2.55%
Protective services/services de protection										
Police	152,650	152,650	152,650	152,650	152,650	152,650	152,650	145,254	(7,396)	-4.85%
Fire-operating/service d'incendie	33,700	32,115	33,200	33,828	33,300	23,404	33,300	29,500	(3,800)	-11.41%
Water costs/coût de l'eau	50,000	50,000	50,000	50,000	45,000	45,000	45,000	40,000	(5,000)	-11.11%
Emergency measures/mesures d'urgence										
Other/autre	4,000	3,907	4,000	3,944	4,000	3,719	4,000	4,000	0	0.00%
Transportation/transport	191,635	189,028	193,601	199,656	207,709	212,328	206,809	214,595	7,786	3.76%
Environment health/hygiène	55,600	47,823	51,600	49,120	51,000	52,249	50,000	58,500	8,500	17.00%
Public health/santé publique										
Environmental development/urbanisme	18,369	16,496	18,516	11,878	15,729	17,112	17,232	16,732	(500)	-2.90%
Recreation & culture/loisirs & culture	54,900	60,349	55,420	72,121	50,505	61,787	51,700	51,900	200	0.39%
Fiscal services/services financiers										
Debt cost/coût de la dette	73,328	72,076	71,410	75,129	70,945	70,840	72,682	79,874	7,192	9.90%
Transfers/transferts		26,890		30,103		10,376	178	5	(173)	-97.19%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	842,622	859,469	838,858	886,337	835,327	865,071	842,891	855,032	12,141	1.44%
SURPLUS/DEFICIT		1,877		1,345		1,012				
Debt cost ratio	8.70%		8.51%		8.49%		8.62%	9.34%	0.72%	8.33%
Net budget/budget net	780,193		776,832		771,525		779,721	791,695	11,974	1.54%
Unconditional grant/subv. inconditionnelle	248,173		248,957		224,051		224,051	224,051	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,295									
Warrant/mandat	530,725		527,875		547,474		555,670	567,644	11,974	2.15%
Municipal tax base/assiette fiscale	40,018,800		39,802,950		40,444,139		41,046,935	41,358,664	311,729	0.76%
Tax rate/taux de taxe	1.3262		1.3262		1.3537		1.3537	1.3725	0.0187	1.38%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BATH POPULATION: 592	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	240,985	240,985	243,219	243,219	251,339	251,339	270,147	277,865	7,718	2.86%
Unconditional grant/subvention inconditonnelle	56,575	56,575	54,724	54,729	49,249	49,249	49,249	49,249	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	732	732								
Services other governments/services autres gouvernements	18,855	34,609	18,855	56,798	19,220	26,406	1,204	1,204	0	0.00%
Sale of services/vente de services	17,200	18,893	24,450	16,281	33,061	51,525	36,596	34,295	(2,301)	-6.29%
Other revenue own source/autres revenus propres sources	4,526	48,619	5,256	19,468	5,089	58,458	6,565	6,805	240	3.66%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	6,319		6,000							
Other transfers/autres transferts							66		(66)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	318	318								
TOTAL	345,510	400,731	352,504	390,495	357,958	436,977	363,827	369,418	5,591	1.54%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	55,141	55,954	51,393	60,805	55,114	65,947	58,283	61,194	2,911	4.99%
Protective services/services de protection										
Police	54,094	54,094	54,094	54,094	54,094	54,094	54,094	50,912	(3,182)	-5.88%
Fire-operating/service d'incendie	17,528	17,529	22,610	22,610	28,169	28,169	31,660	37,774	6,114	19.31%
Water costs/coût de l'eau	28,548	28,548	26,148	26,148	20,058	18,658	15,468	19,432	3,964	25.63%
Emergency measures/mesures d'urgence			4,000	4,847						
Other/autre	1,800	1,559	2,000	2,200	2,000	2,200	2,200	2,200	0	0.00%
Transportation/transport	80,028	80,898	81,110	86,597	90,535	96,809	73,341	72,853	(488)	-0.67%
Environment health/hygiène	28,281	45,126	28,404	34,586	26,826	27,286	27,156	27,156	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	14,891	16,721	15,996	16,567	16,000	15,185	22,190	18,842	(3,348)	-15.09%
Recreation & culture/loisirs & culture	47,334	88,258	50,839	81,910	51,269	119,751	51,668	61,663	9,995	19.34%
Fiscal services/services financiers										
Debt cost/coût de la dette	12,365	13,096	12,406		12,841		12,161	12,476	315	2.59%
Transfers/transferts	5,500			12,233		12,672		70		
Deficit 2nd previous year/déficit avant-dernière année			3,504	3,504	1,052	1,052	15,606	4,846	(10,760)	-68.95%
TOTAL	345,510	401,783	352,504	406,101	357,958	441,823	363,827	369,418	5,591	1.54%
SURPLUS/DÉFICIT		(1,052)		(15,606)		(4,846)				
Debt cost ratio	3.58%		3.52%		3.59%		3.34%	3.38%	0.03%	1.04%
Net budget/budget net	298,292		297,943		300,588		319,396	327,114	7,718	2.42%
Unconditional grant/subv. inconditionnelle	56,575		54,724		49,249		49,249	49,249	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	732									
Warrant/mandat	240,985		243,219		251,339		270,147	277,865	7,718	2.86%
Municipal tax base/assiette fiscale	18,687,500		18,287,113		18,480,847		19,863,710	19,990,100	126,390	0.64%
Tax rate/taux de taxe	1.2896		1.3300		1.3600		1.3600	1.3900	0.0300	2.21%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BELLEDUNE POPULATION: 1923	1999 BUDGET BUDGET	1999 AUDIT VÉRIFICATION	2000 BUDGET BUDGET	2000 AUDIT VÉRIFICATION	2001 BUDGET BUDGET	2001 AUDIT VÉRIFICATION	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,798,447	1,798,447	1,854,036	1,904,443	1,868,378	1,868,378	1,941,568	2,471,245	529,677	27.28%
Unconditional grant/subvention inconditonnelle	56,008	56,008	47,172		45,364	45,364	45,364	45,364	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,958	6,958								
Services other governments/services autres gouvernements	259,000	281,733	311,019	312,483	318,569	323,349	323,351	394,698	71,347	22.06%
Sale of services/vente de services	57,000	64,909	57,000	59,928	31,000	31,912	32,053	53,237	21,184	66.09%
Other revenue own source/autres revenus propres sources			21,725	1,137						
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources								10,400	10,400	100.00%
Other transfers/autres transferts		194,267		328,197		76,623	9,302	4,502	(4,800)	-51.60%
Surplus 2nd previous year/surplus d'avant-dernière année			1,644	1,644		1,715	6,549		(6,549)	-100.00%
TOTAL	2,177,413	2,402,322	2,292,596	2,607,832	2,263,311	2,347,341	2,358,187	2,979,446	621,259	26.34%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	315,154	318,413	323,791	321,855	338,067	332,510	455,608	506,460	50,852	11.16%
Protective services/services de protection										
Police	177,160	177,160	177,160	177,160	177,160	177,160	177,160	384,469	207,309	117.02%
Fire-operating/service d'incendie	162,500	138,241	150,195	133,361	140,290	145,770	135,600	152,200	16,600	12.24%
Water costs/coût de l'eau	26,000	26,000	26,000	26,000	24,728	24,728	16,237	15,888	(349)	-2.15%
Emergency measures/mesures d'urgence	249,000	265,934	300,689	294,764	308,239	301,837	312,851	370,198	57,347	18.33%
Other/autre	7,000	5,863	7,000	5,935	7,000	5,988	7,000	7,000	0	0.00%
Transportation/transport	348,000	354,069	355,170	327,624	351,460	328,538	390,600	496,250	105,650	27.05%
Environment health/hygiène	143,000	141,854	139,755	139,723	137,211	132,071	137,200	140,000	2,800	2.04%
Public health/santé publique										
Environmental development/urbanisme	168,000	137,085	174,045	177,522	176,977	171,905	184,180	287,400	103,220	56.04%
Recreation & culture/loisirs & culture	260,500	264,009	259,865	235,506	262,880	240,402	147,160	229,000	81,840	55.61%
Fiscal services/services financiers										
Debt cost/coût de la dette	171,476	160,796	171,976	160,059	195,580	196,698	231,902	348,436	116,534	50.25%
Transfers/transferts	148,768	412,327	206,950	603,773	143,435	290,618	162,689	41,261	(121,428)	-74.64%
Deficit 2nd previous year/déficit avant-dernière année	855	855			284			884	884	100.00%
TOTAL	2,177,413	2,402,606	2,292,596	2,603,282	2,263,311	2,348,225	2,358,187	2,979,446	621,259	26.34%
SURPLUS/DEFICIT		(284)		4,550		(884)				
Debt cost ratio	7.88%		7.50%		8.64%		9.83%	11.69%	1.86%	18.92%
Net budget/budget net	1,861,413		1,901,208		1,913,742		1,986,932	2,516,609	529,677	26.66%
Unconditional grant/subv. inconditionnelle	56,008		47,172		45,364		45,364	45,364	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,958									
Warrant/mandat	1,798,447		1,854,036		1,868,378		1,941,568	2,471,245	529,677	27.28%
Municipal tax base/assiette fiscale	195,492,250		201,582,300		203,136,799		202,539,591	245,551,500	43,011,909	21.24%
Tax rate/taux de taxe	0.9200		0.9197		0.9198		0.9586	1.0064	0.0478	4.99%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BERTRAND POPULATION: 1269	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	373,850	373,850	390,206	390,206	390,608	390,608	402,539	423,309	20,770	5.16%
Unconditional grant/subvention inconditonnelle	145,605	145,605	154,866	154,866	139,373	139,373	139,373	139,373	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	565	565								
Services other governments/services autres gouvernements	75,122	78,991	76,322	78,991	76,322	79,004	76,322	76,822	500	0.66%
Sale of services/vente de services	21,700	17,858	23,700	16,424	16,200	12,949	16,100	14,000	(2,100)	-13.04%
Other revenue own source/autres revenus propres sources	2,515	3,256	6,350	2,889	5,750	2,520	5,550	1,950	(3,600)	-64.86%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	4,000	9,922	4,000	3,416	4,000	2,275	4,000	5,000	1,000	25.00%
Other transfers/autres transferts		29,105		18,433		47,675				
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	623,357	659,152	655,444	665,225	632,253	674,404	643,884	660,454	16,570	2.57%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	107,189	101,054	102,010	100,382	108,575	108,812	112,432	112,463	31	0.03%
Protective services/services de protection										
Police	118,594	118,594	118,594	118,594	118,594	118,594	119,094	109,634	(9,460)	-7.94%
Fire-operating/service d'incendie	26,500	30,002	25,800	26,760	26,500	28,086	29,350	30,800	1,450	4.94%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre		2,807		2,480		2,476	2,400	2,000	(400)	-16.67%
Transportation/transport	185,850	204,565	171,200	176,542	173,900	189,072	181,800	179,800	(2,000)	-1.10%
Environment health/hygiène	64,700	65,067	61,300	60,935	61,900	62,066	63,900	64,300	400	0.63%
Public health/santé publique										
Environmental development/urbanisme	10,750	8,075	7,950	10,358	9,050	12,909	11,050	10,150	(900)	-8.14%
Recreation & culture/loisirs & culture	53,200	40,544	47,050	41,937	49,650	56,635	43,650	37,850	(5,800)	-13.29%
Fiscal services/services financiers										
Debt cost/coût de la dette	56,364	57,161	61,717	63,130	68,655	73,973	59,064	63,802	4,738	8.02%
Transfers/transferts		46,502		25,427		56,010				
Deficit 2nd previous year/déficit avant-dernière année	210	210	59,823	59,824	15,429	15,429	21,144	49,655	28,511	134.84%
TOTAL	623,357	674,581	655,444	686,369	632,253	724,062	643,884	660,454	16,570	2.57%
SURPLUS/DEFICIT		(15,429)		(21,144)		(49,658)				
Debt cost ratio	9.04%		9.42%		10.86%		9.17%	9.66%	0.49%	5.31%
Net budget/budget net	520,020		545,072		529,981		541,912	562,682	20,770	3.83%
Unconditional grant/subv. inconditionnelle	145,605		154,866		139,373		139,373	139,373	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	565									
Warrant/mandat	373,850		390,206		390,608		402,539	423,309	20,770	5.16%
Municipal tax base/assiette fiscale	29,449,600		29,828,150		29,798,200		30,019,100	30,300,650	281,550	0.94%
Tax rate/taux de taxe	1.2695		1.3082		1.3108		1.3409	1.3970	0.0561	4.18%

Municipality/municipalité: BLACKVILLE POPULATION 1015	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	340,912	340,912	348,126	348,126	369,740	369,740	388,850	397,914	9,064	2.33%
Unconditional grant/subvention inconditonnelle	94,491	94,491	89,042	89,042	80,135	80,135	80,135	80,135	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,867	11,867								
Services other governments/services autres gouvernements	54,602	58,650	55,235	50,864	53,131	59,952	49,189	73,086	23,897	48.58%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	19,056	18,870	13,476	16,851	19,656	17,403	13,056	13,056	0	0.00%
Other unconditional transfers/autres transf. inconditionnels						15,123				
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts								159		
Surplus 2nd previous year/surplus d'avant-dernière année	510	510	2,012	2,012				67	67	100.00%
TOTAL	521,438	525,300	507,891	506,895	522,662	542,353	531,230	564,417	33,187	6.25%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	116,769	126,110	117,064	127,498	118,926	131,570	112,185	114,562	2,377	2.12%
Protective services/services de protection										
Police	146,000	146,000	146,000	146,000	156,000	156,000	160,000	160,000	0	0.00%
Fire-operating/service d'incendie	38,225	46,703	41,700	46,473	38,475	58,146	44,475	38,475	(6,000)	-13.49%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence			600	753	1,000		1,000	1,000	0	0.00%
Other/autre	4,000	3,159	3,500	3,656	3,500	3,452	3,500	3,500	0	0.00%
Transportation/transport	117,429	106,216	111,532	103,246	115,032	111,704	111,090	109,446	(1,644)	-1.48%
Environment health/hygiène	37,795	37,271	37,795	36,898	37,795	36,068	38,560	39,060	500	1.30%
Public health/santé publique										
Environmental development/urbanisme	6,700	5,300	4,700	4,045	5,400	8,676	7,098	6,098	(1,000)	-14.09%
Recreation & culture/loisirs & culture	33,520	34,463	31,000	32,834	31,000	26,731	30,200	30,000	(200)	-0.66%
Fiscal services/services financiers										
Debt cost/coût de la dette	1,000	658	1,000	681	500	905	1,500	14,675	13,175	878.33%
Transfers/transferts	20,000	25,454	13,000	6,188	9,000	3,000	20,245	47,601	27,356	135.12%
Deficit 2nd previous year/déficit avant-dernière année					6,034	6,034	1,377			
TOTAL	521,438	531,334	507,891	508,272	522,662	542,286	531,230	564,417	33,187	6.25%
SURPLUS/DEFICIT		(6,034)		(1,377)		67				
Debt cost ratio	0.19%		0.20%		0.10%		0.28%	2.60%	2.32%	820.81%
Net budget/budget net	447,270		437,168		449,875		468,985	478,049	9,064	1.93%
Unconditional grant/subv. inconditionnelle	94,491		89,042		80,135		80,135	80,135	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,867									
Warrant/mandat	340,912		348,126		369,740		388,850	397,914	9,064	2.33%
Municipal tax base/assiette fiscale	31,432,850		32,070,250		32,678,426		33,771,450	34,216,450	445,000	1.32%
Tax rate/taux de taxe	1.0846		1.0855		1.1314		1.1514	1.1629	0.0115	1.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BLACKS HARBOUR POPULATION: 1082	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	501,745	501,745	610,695	610,695	647,694	647,694	670,730	723,116	52,386	7.81%
Unconditional grant/subvention inconditonnelle	195,491	195,491	184,734	184,734	166,253	166,253	166,253	166,253	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	7,449	7,449								
Services other governments/services autres gouvernements	28,500	29,370	26,700	42,018	29,500	33,503	32,324	32,324	0	0.00%
Sale of services/vente de services	61,862	58,911	63,584	67,784	62,790	66,458	63,910	66,390	2,480	3.88%
Other revenue own source/autres revenus propres sources	12,175	24,736	59,008	30,459	21,680	25,429	16,884	15,705	(1,179)	-6.98%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	5,000	28,460	18,900	12,954		13,859				
Other transfers/autres transferts	12,500	3,000	11,691	43,583	42,120	28,275	38,885	19,958	(18,927)	-48.67%
Surplus 2nd previous year/surplus d'avant-dernière année			1,547							
TOTAL	824,722	849,162	976,859	992,227	970,037	981,471	988,986	1,023,746	34,760	3.51%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	139,567	136,633	152,621	146,756	166,753	158,292	175,111	189,689	14,578	8.33%
Protective services/services de protection										
Police	213,416	228,753	224,026	223,385	220,926	236,253	202,072	166,912	(35,160)	-17.40%
Fire-operating/service d'incendie	62,901	67,099	65,669	60,805	70,136	71,279	95,601	90,197	(5,404)	-5.65%
Water costs/coût de l'eau	53,000	47,470	58,008	51,508	58,000	56,000	58,000	58,000	0	0.00%
Emergency measures/mesures d'urgence	1,000	1,797	2,568	1,037	1,653	1,740	1,500	2,028	528	35.20%
Other/autre	2,880	1,883	2,730	2,896	3,835	3,329	3,855	4,375	520	13.49%
Transportation/transport	130,049	109,301	129,017	127,163	141,176	132,399	141,886	138,253	(3,633)	-2.56%
Environment health/hygiène	49,829	41,510	42,375	43,548	44,950	44,210	45,250	44,750	(500)	-1.10%
Public health/santé publique			3,000				11,000	21,565	10,565	96.05%
Environmental development/urbanisme	13,876	38,711	47,186	47,252	35,256	33,094	41,075	65,021	23,946	58.30%
Recreation & culture/loisirs & culture	92,036	92,204	100,276	113,076	98,411	105,176	102,263	112,671	10,408	10.18%
Fiscal services/services financiers										
Debt cost/coût de la dette	32,908	35,580	96,383	50,147	69,666	41,974	43,947	56,153	12,206	27.77%
Transfers/transferts	33,260	48,221	53,000	125,810	59,275	97,727	66,270	74,130	7,860	11.86%
Deficit 2nd previous year/déficit avant-dernière année							1,156	2	(1,154)	-99.83%
TOTAL	824,722	849,162	976,859	993,383	970,037	981,473	988,986	1,023,746	34,760	3.51%
SURPLUS/DÉFICIT				(1,156)		(2)				
Debt cost ratio	3.99%		9.87%		7.18%		4.44%	5.49%	1.04%	23.44%
Net budget/budget net	704,685		795,429		813,947		836,983	889,369	52,386	6.26%
Unconditional grant/subv. inconditionnelle	195,491		184,734		166,253		166,253	166,253	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	7,449									
Warrant/mandat	501,745		610,695		647,694		670,730	723,116	52,386	7.81%
Municipal tax base/assiette fiscale	35,806,050		44,362,350		45,262,938		46,547,900	50,091,450	3,543,550	7.61%
Tax rate/taux de taxe	1.4013		1.3766		1.4310		1.4409	1.4436	0.0026	0.18%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: BRISTOL POPULATION: 719	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	354,972	354,972	364,877	364,877	364,877	364,877	414,964	445,811	30,847	7.43%
Unconditional grant/subvention inconditonnelle	25,495	25,495	22,946	22,946	20,650	20,650	20,650	20,650	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	518	518								
Services other governments/services autres gouvernements	42,068	46,796	42,068	48,980	44,252	50,346	51,397	50,474	(923)	-1.80%
Sale of services/vente de services	200	200	500	350	500		500	700	200	40.00%
Other revenue own source/autres revenus propres sources	8,625	7,109	7,050	6,688	7,650	26,181	2,150	2,650	500	23.26%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	4,300	13,885	6,000	4,765	6,100	9,632	6,100	6,000	(100)	-1.64%
Other transfers/autres transferts	4,000	4,000	4,000	4,000	4,000	4,000	4,144	4,094	(50)	-1.21%
Surplus 2nd previous year/surplus d'avant-dernière année					7,570	7,570		28,135	28,135	100.00%
TOTAL	440,178	452,975	447,441	452,606	455,599	483,256	499,905	558,514	58,609	11.72%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	79,314	78,640	82,510	100,382	83,396	92,031	87,732	96,178	8,446	9.63%
Protective services/services de protection										
Police	60,802	60,802	60,802	60,802	60,802	60,802	60,802	61,834	1,032	1.70%
Fire-operating/service d'incendie	27,200	22,373	36,500	37,728	39,800	33,892	38,250	40,400	2,150	5.62%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,000			3,882						
Other/autre	2,500	3,745	3,718	3,363	3,720	3,574	3,720	12,500	8,780	236.02%
Transportation/transport	125,330	121,384	125,330	136,825	131,000	116,883	158,000	183,979	25,979	16.44%
Environment health/hygiène	38,424	38,023	34,500	33,478	35,000	34,439	35,000	36,000	1,000	2.86%
Public health/santé publique	5,000	3,456	8,000	1,771	2,000	3,120	2,000	4,000	2,000	100.00%
Environmental development/urbanisme	20,750	22,824	22,800	18,622	23,000	24,283	20,300	24,500	4,200	20.69%
Recreation & culture/loisirs & culture	43,500	40,966	47,700	44,832	48,549	49,005	45,000	69,300	24,300	54.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	21,418	20,673	21,928	25,590	28,332	28,715	25,879	29,823	3,944	15.24%
Transfers/transferts		17,579		4,900		8,377				
Deficit 2nd previous year/déficit avant-dernière année	14,940	14,940	3,653	3,653			23,222		(23,222)	-100.00%
TOTAL	440,178	445,405	447,441	475,828	455,599	455,121	499,905	558,514	58,609	11.72%
SURPLUS/DEFICIT		7,570		(23,222)		28,135				
Debt cost ratio	4.87%		4.90%		6.22%		5.18%	5.34%	0.16%	3.15%
Net budget/budget net	380,985		387,823		385,527		435,614	466,461	30,847	7.08%
Unconditional grant/subv. inconditionnelle	25,495		22,946		20,650		20,650	20,650	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	518									
Warrant/mandat	354,972		364,877		364,877		414,964	445,811	30,847	7.43%
Municipal tax base/assiette fiscale	33,254,400		33,052,287		30,478,948		32,409,450	34,137,420	1,727,970	5.33%
Tax rate/taux de taxe	1.0674		1.1039		1.1971		1.2804	1.3059	0.0256	2.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CAMBRIDGE-NARROWS POPULATION:654	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	376,263	376,263	379,491	379,491	403,750	403,750	469,318	464,749	(4,569)	-0.97%
Unconditional grant/subvention inconditonnelle	54,245	54,245	48,820	48,820	43,936	43,936	43,936	43,936	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	228	228								
Services other governments/services autres gouvernements										
Sale of services/vente de services					2,500					
Other revenue own source/autres revenus propres sources	1,500	5,259	1,300	3,861	8,550	3,418	4,150	4,144	(6)	-0.14%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		16,501		12,684		10,231				
Other transfers/autres transferts							6,000	6	(5,994)	-99.90%
Surplus 2nd previous year/surplus d'avant-dernière année	4,450	4,450	20,813	20,813			44,764		(44,764)	-100.00%
TOTAL	436,686	456,946	450,424	465,669	458,736	461,335	568,168	512,835	(55,333)	-9.74%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	103,421	117,401	111,885	86,603	76,551	109,939	83,236	83,000	(236)	-0.28%
Protective services/services de protection										
Police	56,000	54,524	54,524	54,524	54,524	54,524	54,524	56,244	1,720	3.15%
Fire-operating/service d'incendie	29,800	33,431	28,950	29,415	12,500	28,216	28,150	26,665	(1,485)	-5.28%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	6,600	672	5,600	800	2,000	100	1,000	1,000	0	0.00%
Other/autre	600	1,561	1,400	2,050	2,000	758	2,000	2,000	0	0.00%
Transportation/transport	179,000	218,924	177,500	177,379	175,505	154,044	187,500	176,475	(11,025)	-5.88%
Environment health/hygiène	34,065	33,839	34,565	34,112	34,565	38,433	39,800	38,000	(1,800)	-4.52%
Public health/santé publique	3,500	1,960	4,000	1,935	2,000	4,134	3,000	5,000	2,000	66.67%
Environmental development/urbanisme	13,000	7,825	19,500	12,491	14,000	11,781	17,500	20,000	2,500	14.29%
Recreation & culture/loisirs & culture	10,500	12,381	12,000	14,607	5,500	8,761	11,000	12,500	1,500	13.64%
Fiscal services/services financiers										
Debt cost/coût de la dette	200	466	500	728	700	617	700	700	0	0.00%
Transfers/transferts		52,853		6,261		43,799	139,758	18,591	(121,167)	-86.70%
Deficit 2nd previous year/déficit avant-dernière année					78,891	78,891		72,660	72,660	100.00%
TOTAL	436,686	535,837	450,424	420,905	458,736	533,995	568,168	512,835	(55,333)	-9.74%
SURPLUS/DÉFICIT		(78,891)		44,764		(72,660)				
Debt cost ratio	0.05%		0.11%		0.15%		0.12%	0.14%	0.01%	10.79%
Net budget/budget net	430,736		428,311		447,686		513,254	508,685	(4,569)	-0.89%
Unconditional grant/subv. inconditionnelle	54,245		48,820		43,936		43,936	43,936	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	228									
Warrant/mandat	376,263		379,491		403,750		469,318	464,749	(4,569)	-0.97%
Municipal tax base/assiette fiscale	34,749,750		35,125,651		36,373,966		42,280,878	41,869,350	(411,528)	-0.97%
Tax rate/taux de taxe	1.0828		1.0804		1.1100		1.1100	1.1100	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATON

Municipality/municipalité: CANTERBURY POPULATION: 399	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	100,803	100,803	100,695	100,695	101,518	101,518	117,980	121,619	3,639	3.08%
Unconditional grant/subvention inconditonnelle	33,857	33,857	36,326	36,326	32,692	33,422	32,692	32,692	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	491	491								
Services other governments/services autres gouvernements	23,972	25,853	27,979	29,921	31,480	32,692	31,209	32,436	1,227	3.93%
Sale of services/vente de services		4,817		396						
Other revenue own source/autres revenus propres sources	2,372	9,433	2,400	9,135	2,400	8,689	2,400	5,974	3,574	148.92%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		14,081		5,568		8,317				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	28	28	817	817	105	105	941	131	(810)	-86.08%
TOTAL	161,523	189,363	168,217	182,858	168,195	184,743	185,222	192,852	7,630	4.12%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	22,086	27,607	26,519	32,897	26,510	35,178	38,668	43,747	5,079	13.13%
Protective services/services de protection										
Police	35,690	35,690	35,690	35,690	35,690	35,690	35,690	34,314	(1,376)	-3.86%
Fire-operating/service d'incendie	21,050	25,831	23,100	24,010	23,100	25,973	23,600	23,600	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	3,000	3,555	3,300	3,400	3,300	2,820	3,300	5,000	1,700	51.52%
Transportation/transport	35,317	30,267	35,066	30,944	35,066	30,895	38,766	38,766	0	0.00%
Environment health/hygiène	21,752	21,550	21,752	20,114	21,752	20,481	22,500	22,500	0	0.00%
Public health/santé publique										
Environmental development/urbanisme		14,968		11,328						
Recreation & culture/loisirs & culture	2,928	3,232	3,000	1,641	3,000	13,798	3,000	4,500	1,500	50.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	19,700	19,700	19,790	19,790	19,777	19,777	19,658	20,425	767	3.90%
Transfers/transferts		6,858		2,103			40		(40)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	0									
TOTAL	161,523	189,258	168,217	181,917	168,195	184,612	185,222	192,852	7,630	4.12%
SURPLUS/DEFICIT		105		941		131				
Debt cost ratio	12.20%		11.76%		11.76%		10.61%	10.59%	-0.02%	-0.21%
Net budget/budget net	135,151		137,021		134,210		150,672	154,311	3,639	2.42%
Unconditional grant/subv. inconditionnelle	33,857		36,326		32,692		32,692	32,692	0	0.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt	491									
Warrant/mandat	100,803		100,695		101,518		117,980	121,619	3,639	3.08%
Municipal tax base/assiette fiscale	8,135,950		8,127,186		8,080,350		9,592,120	9,984,650	392,530	4.09%
Tax rate/taux de taxe	1.2390		1.2390		1.2564		1.2300	1.2181	(0.0119)	-0.97%

BUDGET AND AUDIT INFORMATION - 1999/2003 INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CAP-PELÉ POPULATION: 2266	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	900,158	900,158	930,472	930,472	967,605	967,605	1,021,598	1,116,417	94,819	9.28%
Unconditional grant/subvention inconditonnelle	225,780	225,780	235,597	235,597	212,028	212,028	212,028	212,028	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,711	3,711								
Services other governments/services autres gouvernements	48,304	57,817	65,010	58,798	58,728	58,729	58,812	60,351	1,539	2.62%
Sale of services/vente de services	95,100	95,966	95,300	98,477	108,227	112,191	112,622	118,364	5,742	5.10%
Other revenue own source/autres revenus propres sources	69,330	204,286	75,263	77,231	77,653	90,281	87,187	73,061	(14,126)	-16.20%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	40,000	40,000	40,000	40,000	45,000	45,000	55,083	55,005	(78)	-0.14%
Surplus 2nd previous year/surplus d'avant-dernière année	4,293	4,293	10,124	10,124	3,659	3,662	9,026	893	(8,133)	-90.11%
TOTAL	1,386,676	1,532,011	1,451,766	1,450,699	1,472,900	1,489,496	1,556,358	1,636,119	79,761	5.12%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	312,027	305,029	316,460	290,225	305,336	302,606	320,538	325,932	5,394	1.68%
Protective services/services de protection										
Police	213,000	186,485	213,000	220,413	243,000	223,244	245,000	245,000	0	0.00%
Fire-operating/service d'incendie	65,502	65,558	67,150	71,649	69,250	62,808	71,390	82,056	10,666	14.94%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	14,493	2,022	14,345	1,764	14,345	3,883	13,623	8,623	(5,000)	-36.70%
Other/autre										
Transportation/transport	229,806	212,260	219,602	212,509	226,362	219,697	243,422	265,609	22,187	9.11%
Environment health/hygiène	57,609	56,682	64,574	66,283	70,091	70,090	78,882	80,019	1,137	1.44%
Public health/santé publique										
Environmental development/urbanisme	56,729	62,818	54,156	50,195	51,464	52,733	54,041	77,471	23,430	43.36%
Recreation & culture/loisirs & culture	236,275	247,931	237,273	236,169	250,777	250,463	260,969	288,573	27,604	10.58%
Fiscal services/services financiers										
Debt cost/coût de la dette	201,235	140,327	265,206	126,893	242,275	141,551	268,493	262,836	(5,657)	-2.11%
Transfers/transferts		249,240		163,571		161,528				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,386,676	1,528,352	1,451,766	1,441,971	1,472,900	1,488,603	1,556,358	1,636,119	79,761	5.12%
SURPLUS/DEFICIT		3,659		9,028		893				
Debt cost ratio	14.51%		18.27%		16.45%		17.25%	16.06%	-1.19%	-6.88%
Net budget/budget net	1,129,649		1,166,069		1,179,633		1,233,626	1,328,445	94,819	7.69%
Unconditional grant/subv. inconditionnelle	225,780		235,597		212,028		212,028	212,028	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,711									
Warrant/mandat	900,158		930,472		967,605		1,021,598	1,116,417	94,819	9.28%
Municipal tax base/assiette fiscale	75,618,100		78,164,620		80,806,913		85,104,797	93,003,758	7,898,961	9.28%
Tax rate/taux de taxe	1.1904		1.1904		1.2004		1.2004	1.2004	(0.0000)	0.00%

Municipality/municipalité: CENTREVILLE POPULATION: 535	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	256,256	256,256	273,335	273,335	286,189	286,189	319,241	337,193	17,952	5.62%
Unconditional grant/subvention inconditionnelle	33,430	33,430	30,087	30,087	27,077	27,077	27,077	27,077	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	631	631								
Services other governments/services autres gouvernements	62,147	62,147	68,127	70,960	63,156	65,989	62,518	56,145	(6,373)	-10.19%
Sale of services/vente de services	9,000		9,000		9,000		9,000	9,000	0	0.00%
Other revenue own source/autres revenus propres sources	9,000	58,747	9,000	31,924	11,500	65,864	9,000	9,000	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts							117	1	(116)	-99.15%
Surplus 2nd previous year/surplus d'avant-dernière année								19,519		
TOTAL	370,464	411,211	389,549	406,306	396,922	445,119	426,953	457,935	30,982	7.26%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	59,085	72,673	59,145	69,689	62,827	65,280	74,402	84,759	10,357	13.92%
Protective services/services de protection										
Police	48,074	48,074	48,074	48,074	48,074	48,074	48,074	46,010	(2,064)	-4.29%
Fire-operating/service d'incendie	32,000	34,236	46,272	46,000	32,000	40,636	32,000	32,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	3,000	3,246	3,000	7,211	4,418	10,206	4,418	5,300	882	19.96%
Transportation/transport	73,286	73,510	73,286	76,025	77,286	77,173	94,486	123,236	28,750	30.43%
Environment health/hygiène	28,000	29,194	28,000	30,754	30,000	32,884	35,000	35,000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	7,000	13,355	7,000	11,388	7,000	10,760	14,300	21,300	7,000	48.95%
Recreation & culture/loisirs & culture	36,200	36,346	30,641	24,737	30,641	27,000	38,841	52,450	13,609	35.04%
Fiscal services/services financiers										
Debt cost/coût de la dette	82,577	84,007	83,482	85,919	90,888	84,459	75,978	57,880	(18,098)	-23.82%
Transfers/transferts		29,116		5,314		15,340				
Deficit 2nd previous year/déficit avant-dernière année	1,242	1,242	10,649	10,649	13,788	13,788	9,454		(9,454)	-100.00%
TOTAL	370,464	424,999	389,549	415,760	396,922	425,600	426,953	457,935	30,982	7.26%
SURPLUS/DÉFICIT		(13,788)		(9,454)		19,519				
Debt cost ratio	22.29%		21.43%		22.90%		17.80%	12.64%	-5.16%	-28.97%
Net budget/budget net	290,317		303,422		313,266		346,318	364,270	17,952	5.18%
Unconditional grant/subv. inconditionnelle	33,430		30,087		27,077		27,077	27,077	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	631									
Warrant/mandat	256,256		273,335		286,189		319,241	337,193	17,952	5.62%
Municipal tax base/assiette fiscale	24,569,900		24,976,707		24,886,550		27,760,030	29,320,109	1,560,079	5.62%
Tax rate/taux de taxe	1.0430		1.0944		1.1500		1.1500	1.1500	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CHARLO POPULATION: 1449	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	547,110	547,110	577,584	577,584	614,047	614,047	635,805	644,873	9,068	1.43%
Unconditional grant/subvention inconditonnelle	222,504	222,504	236,930	236,930	213,228	213,228	213,228	213,228	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,755	4,755								
Services other governments/services autres gouvernements	116,330	22,666	118,974	25,310	118,974	25,310	118,974	117,562	(1,412)	-1.19%
Sale of services/vente de services								14,000	14,000	100.00%
Other revenue own source/autres revenus propres sources		87,745		76,614		21,025				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		98,465		129,868		114,131				
Other transfers/autres transferts	4,749	192,102	4,781	102,178	4,779	135,691	5,050	5,470	420	8.32%
Surplus 2nd previous year/surplus d'avant-dernière année	8,127	8,127	174	174	1,278	1,278				
TOTAL	903,575	1,183,474	936,443	1,148,458	952,306	1,124,710	973,057	995,133	22,076	2.27%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	160,334	261,539	162,544	229,380	169,700	208,788	176,562	187,949	11,387	6.45%
Protective services/services de protection										
Police	138,460	138,460	138,460	138,460	138,460	138,460	138,460	124,614	(13,846)	-10.00%
Fire-operating/service d'incendie	53,000	51,411	53,000	52,518	53,000	55,541	55,000	56,000	1,000	1.82%
Water costs/coût de l'eau	16,000	16,000	16,000	16,000	15,000	15,000	15,000	15,000	0	0.00%
Emergency measures/mesures d'urgence	1,000	360	1,000	540	1,000	779	1,000	500	(500)	-50.00%
Other/autre	4,000	3,420	4,000	3,420	4,000	3,606	4,000	1,500	(2,500)	-62.50%
Transportation/transport	330,845	331,541	336,845	320,141	335,495	329,472	336,216	350,285	14,069	4.18%
Environment health/hygiène	74,468	75,561	75,000	68,667	84,000	77,604	84,000	89,000	5,000	5.95%
Public health/santé publique										
Environmental development/urbanisme	20,000	30,647	20,000	21,085	20,000	29,177	24,000	26,000	2,000	8.33%
Recreation & culture/loisirs & culture	19,500	123,625	19,500	181,383	19,500	125,266	19,500	26,500	7,000	35.90%
Fiscal services/services financiers										
Debt cost/coût de la dette	85,968	91,641	112,094	99,292	112,151	114,401	112,455	112,764	309	0.27%
Transfers/transferts		57,991		22,674		31,637	1,762		(1,762)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année							5,102	5,021	(81)	-1.59%
TOTAL	903,575	1,182,196	936,443	1,153,560	952,306	1,129,731	973,057	995,133	22,076	2.27%
SURPLUS/DEFICIT		1,278		(5,102)		(5,021)				
Debt cost ratio	9.51%		11.94%		11.78%		11.56%	11.33%	-0.23%	-1.95%
Net budget/budget net	774,369		814,514		827,275		849,033	858,101	9,068	1.07%
Unconditional grant/subv. inconditionnelle	222,504		236,930		213,228		213,228	213,228	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,755		0		0					
Warrant/mandat	547,110		577,584		614,047		635,805	644,873	9,068	1.43%
Municipal tax base/assiette fiscale	41,763,400		43,221,806		43,998,620		45,557,875	46,207,600	649,725	1.43%
Tax rate/taux de taxe	1.3100		1.3363		1.3956		1.3956	1.3956	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CHIPMAN POPULATION: 1432	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	619,797	619,797	677,512	677,512	679,049	679,049	693,673	725,255	31,582	4.55%
Unconditional grant/subvention inconditonnelle	185,035	185,035	183,558	183,558	165,195	165,195	165,195	165,195	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,640	3,640								
Services other governments/services autres gouvernements	210,420	259,650	275,185	348,456	289,202	376,799	340,180	462,164	121,984	35.86%
Sale of services/vente de services	15,000	7,364	9,500	10,684	12,000	29,580	23,000	22,500	(500)	-2.17%
Other revenue own source/autres revenus propres sources	118,106	133,929	118,206	131,018	118,206	130,957	118,456	52,003	(66,453)	-56.10%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	16,200	16,605	16,200	16,200	16,200	16,200	16,200	16,200	0	0.00%
Other transfers/autres transferts	39,378	36,000	33,506	25,595	24,289	11,302	31,979	35,375	3,396	10.62%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	1,207,576	1,262,020	1,313,667	1,393,023	1,304,141	1,409,082	1,388,683	1,478,692	90,009	6.48%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	245,708	245,470	258,728	256,100	265,762	263,805	295,380	288,912	(6,468)	-2.19%
Protective services/services de protection										
Police	130,548	130,548	130,548	130,548	130,548	130,548	130,548	123,152	(7,396)	-5.67%
Fire-operating/service d'incendie	63,200	63,083	70,225	68,956	75,175	73,416	76,150	77,650	1,500	1.97%
Water costs/coût de l'eau						315				
Emergency measures/mesures d'urgence	170,000	217,310	235,771	295,252	235,771	335,529	284,484	365,101	80,617	28.34%
Other/autre	2,800	2,124	2,800	1,760	2,800	1,780	2,800	2,800	0	0.00%
Transportation/transport	166,484	188,460	171,593	176,576	180,367	179,813	182,516	178,248	(4,268)	-2.34%
Environment health/hygiène	45,596	50,830	50,592	50,927	50,592	45,416	61,382	55,382	(6,000)	-9.77%
Public health/santé publique										
Environmental development/urbanisme	6,900	4,344	7,800	4,431	7,800	7,973	8,000	7,000	(1,000)	-12.50%
Recreation & culture/loisirs & culture	130,236	119,267	130,240	128,411	143,944	163,717	157,096	146,195	(10,901)	-6.94%
Fiscal services/services financiers										
Debt cost/coût de la dette	214,817	213,976	223,141	221,631	206,669	206,868	179,215	200,763	21,548	12.02%
Transfers/transferts		34		27,100		28,678	10,214		(10,214)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	31,287	31,287	32,229	32,229	4,713	4,713	898	33,489	32,591	3629.29%
TOTAL	1,207,576	1,266,733	1,313,667	1,393,921	1,304,141	1,442,571	1,388,683	1,478,692	90,009	6.48%
SURPLUS/DEFICIT		(4,713)		(898)		(33,489)				
Debt cost ratio	17.79%		16.99%		15.85%		12.91%	13.58%	0.67%	5.20%
Net budget/budget net	808,472		861,070		844,244		858,868	890,450	31,582	3.68%
Unconditional grant/subv. inconditionnelle	185,035		183,558		165,195		165,195	165,195	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,640									
Warrant/mandat	619,797		677,512		679,049		693,673	725,255	31,582	4.55%
Municipal tax base/assiette fiscale	50,390,000		55,082,335		55,207,256		55,493,857	57,106,750	1,612,893	2.91%
Tax rate/taux de taxe	1.2300		1.2300		1.2300		1.2500	1.2700	0.0200	1.60%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: CLAIR POPULATION: 863	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	348,938	348,938	353,424	353,424	387,960	387,960	394,646	406,935	12,289	3.11%
Unconditional grant/subvention inconditonnelle	94,228	94,228	93,428	93,428	84,081	84,081	84,081	84,081	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,815	5,815								
Services other governments/services autres gouvernements	37,207	60,492	31,896	31,896	31,645	34,058	35,080	35,080	0	0.00%
Sale of services/vente de services	10,000	8,630	6,000	8,202	8,000	5,781	8,000	2,000	(6,000)	-75.00%
Other revenue own source/autres revenus propres sources	77,754	124,460	79,778	116,557	81,353	79,179	82,468	83,472	1,004	1.22%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		44,325		79,751		68,512				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	6,419	6,419	4,893	4,893	2,792	2,792				
TOTAL	580,361	693,307	569,419	688,151	595,831	662,363	604,275	611,568	7,293	1.21%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	113,827	114,847	113,003	122,755	118,663	133,349	123,111	128,371	5,260	4.27%
Protective services/services de protection										
Police	77,830	78,240	77,830	77,837	77,830	77,832	77,830	74,218	(3,612)	-4.64%
Fire-operating/service d'incendie	57,926	58,063	52,770	90,785	64,560	76,911	65,255	66,990	1,735	2.66%
Water costs/coût de l'eau	37,438	81,796	33,007	15,000	34,742	34,742	37,500	45,000	7,500	20.00%
Emergency measures/mesures d'urgence										
Other/autre	1,200	1,205	1,200	600	1,200	1,200	1,200	1,200	0	0.00%
Transportation/transport	89,330	86,945	86,580	89,763	81,105	71,706	82,215	84,129	1,914	2.33%
Environment health/hygiène	39,000	52,758	42,000	100,760	52,000	77,291	42,000	42,000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	15,177	40,392	15,474	47,109	16,174	49,827	18,235	20,883	2,648	14.52%
Recreation & culture/loisirs & culture	61,950	75,468	66,311	76,857	72,075	58,026	65,613	66,000	387	0.59%
Fiscal services/services financiers										
Debt cost/coût de la dette	66,683	66,848	76,244	77,007	72,482	72,804	56,626	56,005	(621)	-1.10%
Transfers/transferts	20,000	33,953	5,000	2,577	5,000	12,946	21,791	22,501	710	3.26%
Deficit 2nd previous year/déficit avant-dernière année							12,899	4,271	(8,628)	-66.89%
TOTAL	580,361	690,515	569,419	701,050	595,831	666,634	604,275	611,568	7,293	1.21%
SURPLUS/DEFICIT		2,792		(12,899)		(4,271)				
Debt cost ratio	11.49%		13.39%		12.16%		9.37%	9.16%	-0.21%	-2.28%
Net budget/budget net	448,981		446,852		472,041		478,727	491,016	12,289	2.57%
Unconditional grant/subv. inconditionnelle	94,228		93,428		84,081		84,081	84,081	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,815									
Warrant/mandat	348,938		353,424		387,960		394,646	406,935	12,289	3.11%
Municipal tax base/assiette fiscale	33,655,250		34,087,923		37,418,957		38,063,728	39,249,262	1,185,534	3.11%
Tax rate/taux de taxe	1.0368		1.0368		1.0368		1.0368	1.0368	(0.0000)	0.00%

Municipality/municipalité: DOAKTOWN POPULATION 955	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	463,803	463,803	497,402	497,402	503,506	503,506	510,965	517,995	7,030	1.38%
Unconditional grant/subvention inconditonnelle	91,374	91,374	88,431	88,431	79,584	79,584	79,584	79,584	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,401	1,401								
Services other governments/services autres gouvernements	16,302	16,302	16,984	18,347	17,120	17,120	14,650	17,025	2,375	16.21%
Sale of services/vente de services	90,000		107,025		66,700		56,500	57,500	1,000	1.77%
Other revenue own source/autres revenus propres sources	5,300	94,820	5,875	93,213	9,300	88,762	10,550	12,900	2,350	22.27%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		61,106		41,735		56,136	11,700	12,890	1,190	10.17%
Other transfers/autres transferts		5,905						105	105	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	668,180	734,711	715,717	739,128	676,210	745,108	683,949	697,999	14,050	2.05%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	139,992	125,051	128,895	133,590	127,525	143,407	148,376	158,082	9,706	6.54%
Protective services/services de protection										
Police	84,796	84,796	84,796	84,796	84,796	84,796	84,796	82,130	(2,666)	-3.14%
Fire-operating/service d'incendie	47,100	37,155	55,100	40,145	47,100	44,977	43,300	43,300	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	3,000	883	2,000	660	3,000	2,991	3,000	3,000	0	0.00%
Other/autre	2,000	1,949	2,000	2,463	2,300	1,962	2,300	2,300	0	0.00%
Transportation/transport	120,617	121,446	123,515	104,747	129,818	121,996	123,454	126,892	3,438	2.78%
Environment health/hygiène	58,000	50,726	56,384	60,351	44,500	63,240	51,090	56,790	5,700	11.16%
Public health/santé publique										
Environmental development/urbanisme	18,620	23,149	19,788	27,284	21,028	18,539	16,098	34,858	18,760	116.54%
Recreation & culture/loisirs & culture	97,659	126,451	111,451	125,151	92,800	119,264	114,483	117,083	2,600	2.27%
Fiscal services/services financiers										
Debt cost/coût de la dette	77,816	85,856	80,500	95,019	84,320	74,957	54,320	42,500	(11,820)	-21.76%
Transfers/transferts	7,000	104,692		56,153		61,020	213		(213)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	11,580	11,580	51,288	51,288	39,023	39,023	42,519	31,064	(11,455)	-26.94%
TOTAL	668,180	773,734	715,717	781,647	676,210	776,172	683,949	697,999	14,050	2.05%
SURPLUS/DEFICIT		(39,023)		(42,519)		(31,064)				
Debt cost ratio	11.65%		11.25%		12.47%		7.94%	6.09%	-1.85%	-23.33%
Net budget/budget net	556,578		585,833		583,090		590,549	597,579	7,030	1.19%
Unconditional grant/subv. inconditionnelle	91,374		88,431		79,584		79,584	79,584	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,401									
Warrant/mandat	463,803		497,402		503,506		510,965	517,995	7,030	1.38%
Municipal tax base/assiette fiscale	40,684,450		42,513,000		43,034,643		43,672,189	44,273,005	600,816	1.38%
Tax rate/taux de taxe	1.1400		1.1700		1.1700		1.1700	1.1700	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: DORCHESTER POPULATION: 954	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	129,334	129,334	381,852	381,852	409,616	409,616	414,551	421,302	6,751	1.63%
Unconditional grant/subvention inconditonnelle	103,595	103,595	99,676	99,676	89,705	89,705	89,705	89,705	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	144,160	144,160								
Services other governments/services autres gouvernements	26,969	11,916	30,848	15,748	35,075	33,436	35,518	32,896	(2,622)	-7.38%
Sale of services/vente de services	2,545	14,771	2,545	19,867	2,545	2,329	2,189	2,189	0	0.00%
Other revenue own source/autres revenus propres sources	20,800	26,327	2,500	9,748	5,100	6,161	3,800	3,500	(300)	-7.89%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				20,000						
Other transfers/autres transferts	32,000	32,000	32,000	55,694	32,000	58,624	32,000	47,044	15,044	47.01%
Surplus 2nd previous year/surplus d'avant-dernière année							4,406	0	(4,406)	-100.00%
TOTAL	459,403	462,103	549,421	602,585	574,041	599,871	582,169	596,636	14,467	2.49%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	96,498	121,731	108,431	119,682	105,971	146,297	116,055	123,919	7,864	6.78%
Protective services/services de protection										
Police	101,394	101,394	101,394	101,394	101,394	101,394	101,394	82,044	(19,350)	-19.08%
Fire-operating/service d'incendie	47,900	47,843	53,000	45,443	54,200	60,735	59,280	57,555	(1,725)	-2.91%
Water costs/coût de l'eau	20,444	15,599	22,230	19,764	22,165	19,194	19,435	19,420	(15)	-0.08%
Emergency measures/mesures d'urgence	5,000	4,456	8,000	4,947	7,200	5,852	2,500	5,600	3,100	124.00%
Other/autre	300	510	300	1,026	650	453	200	200	0	0.00%
Transportation/transport	69,940	66,618	65,715	82,055	88,340	86,955	82,627	110,624	27,997	33.88%
Environment health/hygiène	16,601	17,561	17,072	17,298	32,808	32,190	31,958	37,111	5,153	16.12%
Public health/santé publique	2,500	2,581	2,500	2,446	2,500	2,496	2,500	3,000	500	20.00%
Environmental development/urbanisme	31,455	23,118	33,805	26,776	32,455	26,077	22,365	21,013	(1,352)	-6.05%
Recreation & culture/loisirs & culture	31,005	33,691	33,505	41,796	39,505	43,237	44,571	54,025	9,454	21.21%
Fiscal services/services financiers										
Debt cost/coût de la dette	23,086	9,928	78,573	78,134	77,853	77,672	87,105	30,260	(56,845)	-65.26%
Transfers/transferts	300	13,093		52,522		40,184	12,179		(12,179)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	12,980	12,980	4,896	4,896	9,000	9,000		51,865	51,865	100.00%
TOTAL	459,403	471,103	549,421	598,179	574,041	651,736	582,169	596,636	14,467	2.49%
SURPLUS/DÉFICIT		(9,000)		4,406		(51,865)				
Debt cost ratio	5.03%		14.30%		13.56%		14.96%	5.07%	-9.89%	-66.10%
Net budget/budget net	377,089		481,528		499,321		504,256	511,007	6,751	1.34%
Unconditional grant/subv. inconditionnelle	103,595		99,676		89,705		89,705	89,705	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	144,160									
Warrant/mandat	129,334		381,852		409,616		414,551	421,302	6,751	1.63%
Municipal tax base/assiette fiscale	10,468,000		30,906,269		31,054,903		31,145,331	31,652,245	506,914	1.63%
Tax rate/taux de taxe	1.2355		1.2355		1.3190		1.3310	1.3310	0.0000	0.00%

Municipality/municipalité: DRUMMOND POPULATION 932	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	370,553	370,553	375,076	375,076	394,690	394,690	399,415	414,377	14,962	3.75%
Unconditional grant/subvention inconditonnelle	64,944	64,944	59,043	59,043	53,137	53,137	53,137	53,137	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	48,800	58,400	61,000	70,600	62,647	69,147	65,768	68,399	2,631	4.00%
Sale of services/vente de services			4,300		5,000		3,725	3,700	(25)	-0.67%
Other revenue own source/autres revenus propres sources	3,550	4,839		7,480		15,081				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	9,600	67,086	9,600	17,260	6,500	12,464	20,000	20,000	0	0.00%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	10,539	10,539	14,103	14,103	5,382	5,382	7,659	3,884	(3,775)	-49.29%
TOTAL	507,986	576,361	523,122	543,562	527,356	549,901	549,704	563,497	13,793	2.51%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	100,244	97,391	107,249	106,345	112,333	110,582	113,440	117,695	4,255	3.75%
Protective services/services de protection										
Police	84,538	84,538	84,538	84,538	84,538	84,538	84,538	80,152	(4,386)	-5.19%
Fire-operating/service d'incendie	64,953	67,543	62,120	69,561	65,930	77,711	69,135	73,160	4,025	5.82%
Water costs/coût de l'eau	36,162	33,363	36,566	36,566	41,600	45,000	44,100	43,049	(1,051)	-2.38%
Emergency measures/mesures d'urgence	3,571		3,803		4,055		4,048	4,782	734	18.13%
Other/autre	2,020	2,390	2,020	2,188	2,120	1,863	2,120	2,120	0	0.00%
Transportation/transport	51,529	49,568	52,419	56,608	55,480	58,996	55,385	63,420	8,035	14.51%
Environment health/hygiène	61,179	109,315	55,841	64,247	58,590	58,165	65,028	67,548	2,520	3.88%
Public health/santé publique										
Environmental development/urbanisme	11,136	9,670	10,805	11,752	11,691	13,158	12,709	12,310	(399)	-3.14%
Recreation & culture/loisirs & culture	5,330	25,299	10,830	17,359	6,915	21,173	9,810	17,450	7,640	77.88%
Fiscal services/services financiers										
Debt cost/coût de la dette	50,774	50,782	32,087	31,889	44,475	44,477	50,591	56,811	6,220	12.29%
Transfers/transferts	36,550	41,118	64,844	54,850	39,629	30,354	38,800	25,000	(13,800)	-35.57%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	507,986	570,977	523,122	535,903	527,356	546,017	549,704	563,497	13,793	2.51%
SURPLUS/DEFICIT		5,384		7,659		3,884				
Debt cost ratio	10.00%		6.13%		8.43%		9.20%	10.08%	0.88%	9.55%
Net budget/budget net	435,497		434,119		447,827		452,552	467,514	14,962	3.31%
Unconditional grant/subv. inconditionnelle	64,944		59,043		53,137		53,137	53,137	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	370,553		375,076		394,690		399,415	414,377	14,962	3.75%
Municipal tax base/assiette fiscale	31,824,350		31,622,900		33,319,700		33,715,400	34,695,400	980,000	2.91%
Tax rate/taux de taxe	1.1644		1.1861		1.1846		1.1847	1.1943	0.0097	0.82%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: EEL RIVER CROSSING POPULATION: 1335	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	374,100	374,100	378,156	378,157	416,773	416,773	418,781	425,387	6,606	1.58%
Unconditional grant/subvention inconditonnelle	156,530	156,530	163,918	163,918	147,519	147,519	147,519	147,519	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,625	1,625								
Services other governments/services autres gouvernements	56,553	89,229	56,553	89,317	58,564	91,968	57,040	59,204	2,164	3.79%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	5,915	20,568	6,138	9,402	7,855	9,532	9,000	9,169	169	1.88%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	31,191	141,523	31,191	90,573	31,191	89,177	32,345	30,934	(1,411)	-4.36%
Other transfers/autres transferts								19	19	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			466	466	3,545	3,545		1,317	1,317	100.00%
TOTAL	625,914	783,575	636,422	731,833	665,447	758,514	664,685	673,549	8,864	1.33%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	110,836	96,957	117,857	108,891	120,896	114,177	123,567	129,410	5,843	4.73%
Protective services/services de protection										
Police	124,356	124,356	124,356	124,356	124,356	124,356	124,356	114,810	(9,546)	-7.68%
Fire-operating/service d'incendie	54,770	56,441	58,060	60,844	58,036	63,197	58,700	57,635	(1,065)	-1.81%
Water costs/coût de l'eau	44,791	42,291	45,434	45,434	41,535	41,535	37,975	37,803	(172)	-0.45%
Emergency measures/mesures d'urgence		120								
Other/autre	850	852	850	850	1,000	1,000	1,000	1,000	0	0.00%
Transportation/transport	170,447	161,824	180,828	188,900	180,919	182,922	183,413	188,653	5,240	2.86%
Environment health/hygiène	55,667	53,655	55,000	53,900	58,000	59,369	62,127	64,277	2,150	3.46%
Public health/santé publique										
Environmental development/urbanisme	10,166	12,200	10,167	10,185	20,851	22,119	22,599	21,311	(1,288)	-5.70%
Recreation & culture/loisirs & culture	8,600	5,085	8,000	7,506	12,000	9,038	17,609	19,129	1,520	8.63%
Fiscal services/services financiers										
Debt cost/coût de la dette	31,831	31,902	31,452	31,289	31,023	30,940	31,474	31,261	(213)	-0.68%
Transfers/transferts	8,867	189,614	4,418	101,461	16,831	108,544	82	8,260	8,178	9973.17%
Deficit 2nd previous year/déficit avant-dernière année	4,733	4,733					1,783		(1,783)	-100.00%
TOTAL	625,914	780,030	636,422	733,616	665,447	757,197	664,685	673,549	8,864	1.33%
SURPLUS/DÉFICIT		3,545		(1,783)		1,317				
Debt cost ratio	5.09%		4.94%		4.66%		4.74%	4.64%	-0.09%	-1.98%
Net budget/budget net	532,255		542,074		564,292		566,300	572,906	6,606	1.17%
Unconditional grant/subv. inconditionnelle	156,530		163,918		147,519		147,519	147,519	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,625									
Warrant/mandat	374,100		378,156		416,773		418,781	425,387	6,606	1.58%
Municipal tax base/assiette fiscale	31,703,350		32,047,137		34,444,071		34,610,031	35,155,950	545,919	1.58%
Tax rate/taux de taxe	1.1800		1.1800		1.2100		1.2100	1.2100	0.0000	0.00%

Municipality/municipalité: FLORENCEVILLE POPULATION 762	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	731,367	731,367	828,441	828,441	873,624	873,624	977,210	1,026,598	49,388	5.05%
Unconditional grant/subvention inconditonnelle	18,754	18,754	16,879	16,879	15,190	15,190	15,190	15,190	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,346	6,346								
Services other governments/services autres gouvernements	24,748	79,058	25,471	85,824	36,387	93,255	21,990	33,934	11,944	54.32%
Sale of services/vente de services	44,550		42,207		38,800		44,000	81,500	37,500	85.23%
Other revenue own source/autres revenus propres sources	32,600	168,036	34,850	190,112	64,950	264,645	75,625	128,143	52,518	69.45%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	44,456	31,372	46,368	41,195	55,401	46,964	55,204	57,000	1,796	3.25%
Other transfers/autres transferts							165		(165)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	750	750	383	383	781	781	154	56	(98)	-63.64%
TOTAL	903,571	1,035,683	994,599	1,162,834	1,085,133	1,294,459	1,189,538	1,342,421	152,883	12.85%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	128,608	140,613	136,181	140,590	157,710	171,299	172,930	209,719	36,789	21.27%
Protective services/services de protection										
Police	60,802	60,802	60,802	60,802	60,802	60,802	60,802	65,532	4,730	7.78%
Fire-operating/service d'incendie	32,500	37,690	42,650	44,579	36,250	49,280	45,540	55,100	9,560	20.99%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,000		8,440	7,877	1,000		1,000	1,000	0	0.00%
Other/autre	3,100	3,374	6,300	5,397	7,700	7,054	13,500	15,000	1,500	11.11%
Transportation/transport	125,790	114,182	120,421	142,816	118,931	225,515	118,140	217,984	99,844	84.51%
Environment health/hygiène	36,900	32,658	37,500	36,090	39,100	39,268	41,000	42,000	1,000	2.44%
Public health/santé publique	18,000	21,047	22,100	22,519	33,490	26,413	39,694	38,500	(1,194)	-3.01%
Environmental development/urbanisme	15,300	6,788	21,650	12,782	19,800	19,844	24,500	25,900	1,400	5.71%
Recreation & culture/loisirs & culture	238,912	300,981	248,945	346,596	291,128	350,260	310,340	440,251	129,911	41.86%
Fiscal services/services financiers										
Debt cost/coût de la dette	100,459	100,958	99,330	101,348	147,411	107,844	80,488	231,435	150,947	187.54%
Transfers/transferts	142,200	215,809	190,280	241,284	171,811	236,824	281,604		(281,604)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	903,571	1,034,902	994,599	1,162,680	1,085,133	1,294,403	1,189,538	1,342,421	152,883	12.85%
SURPLUS/DEFICIT		781		154		56				
Debt cost ratio	11.12%		9.99%		13.58%		6.77%	17.24%	10.47%	154.79%
Net budget/budget net	756,467		845,320		888,814		992,400	1,041,788	49,388	4.98%
Unconditional grant/subv. inconditionnelle	18,754		16,879		15,190		15,190	15,190	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,346									
Warrant/mandat	731,367		828,441		873,624		977,210	1,026,598	49,388	5.05%
Municipal tax base/assiette fiscale	66,003,700		73,429,695		77,435,750		86,616,700	90,994,386	4,377,686	5.05%
Tax rate/taux de taxe	1.1081		1.1282		1.1282		1.1282	1.1282	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: FREDERICTON JUNCTION POPULATION: 692	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	282,347	282,347	284,740	284,740	285,395	285,395	293,740	291,818	(1,922)	-0.65%
Unconditional grant/subvention inconditonnelle	95,610	95,610	91,385	91,385	82,243	82,243	82,243	82,243	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	35,500	35,384	34,948	35,265	34,900	35,217	74,963	82,104	7,141	9.53%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	11,825	15,402	525	17,697	525	20,646	350	300	(50)	-14.29%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		97,893		119,943		13,157				
Other transfers/autres transferts	7,000	6,250	7,000	7,233	9,000	6,814	9,000	9,006	6	0.07%
Surplus 2nd previous year/surplus d'avant-dernière année			17,399	17,399	26,066	26,066		2,396	2,396	100.00%
TOTAL	432,282	532,886	435,997	573,662	438,129	469,538	460,296	467,867	7,571	1.64%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	109,770	67,809	83,254	84,560	80,742	82,910	102,989	119,062	16,073	15.61%
Protective services/services de protection										
Police	63,300	63,296	63,300	63,296	63,300	63,296	63,300	59,512	(3,788)	-5.98%
Fire-operating/service d'incendie	43,900	31,020	57,643	74,867	58,440	49,996	58,540	58,040	(500)	-0.85%
Water costs/coût de l'eau	17,500	17,500	27,500	27,500	17,500	17,500	17,500	17,500	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	6,300	6,343	6,300	6,089	6,300	6,432	2,700	7,600	4,900	181.48%
Transportation/transport	116,550	101,794	151,250	139,492	150,847	124,501	140,043	140,699	656	0.47%
Environment health/hygiène	23,500	23,997	25,950	21,377	26,000	24,660	29,000	27,000	(2,000)	-6.90%
Public health/santé publique										
Environmental development/urbanisme	23,500	4,453	5,000	3,997	18,000	1,856	10,000	3,000	(7,000)	-70.00%
Recreation & culture/loisirs & culture	4,000	3,641	4,000	4,086	4,000	3,769	4,100	4,100	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	12,600	12,581	11,800	18,248	5,000	21,035	31,155	31,354	199	0.64%
Transfers/transferts	2,450	165,474		131,119	8,000	71,187				
Deficit 2nd previous year/déficit avant-dernière année	8,912	8,912					969		(969)	-100.00%
TOTAL	432,282	506,820	435,997	574,631	438,129	467,142	460,296	467,867	7,571	1.64%
SURPLUS/DEFICIT		26,066		(969)		2,396				
Debt cost ratio	2.91%		2.71%		1.14%		6.77%	6.70%	-0.07%	-0.99%
Net budget/budget net	377,957		376,125		367,638		375,983	374,061	(1,922)	-0.51%
Unconditional grant/subv. inconditionnelle	95,610		91,385		82,243		82,243	82,243	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	282,347		284,740		285,395		293,740	291,818	(1,922)	-0.65%
Municipal tax base/assiette fiscale	22,480,950		22,671,820		22,723,649		22,918,600	23,344,550	425,950	1.86%
Tax rate/taux de taxe	1.2559		1.2559		1.2559		1.2817	1.2500	(0.0316)	-2.47%

Municipality/municipalité: GAGETOWN POPULATION: 682	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	245,142	245,142	273,198	273,198	281,520	281,520	299,180	320,877	21,697	7.25%
Unconditional grant/subvention inconditonnelle	69,068	79,068	64,457	64,457	58,009	58,009	58,009	58,009	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,455	3,455								
Services other governments/services autres gouvernements	13,974	17,923	13,876	13,826	13,807	27,492	12,269	10,000	(2,269)	-18.49%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	3,700	4,909	3,900	4,515	7,400	2,333	5,000	8,400	3,400	68.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		4,406		2,837		13,256				
Other transfers/autres transferts		12,000				4,000				
Surplus 2nd previous year/surplus d'avant-dernière année	15,067	15,067	9,812	9,812			5,532		(5,532)	-100.00%
TOTAL	350,406	381,970	365,243	368,645	360,736	386,610	379,990	397,286	17,296	4.55%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	42,965	40,106	43,577	39,184	42,440	46,568	49,630	56,292	6,662	13.42%
Protective services/services de protection										
Police	56,925	56,760	56,925	56,760	56,925	56,760	56,925	58,652	1,727	3.03%
Fire-operating/service d'incendie	18,250	22,699	18,250	18,729	18,250	29,559	18,250	17,250	(1,000)	-5.48%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	200	285								
Other/autre	2,100	1,603	1,500	1,318	4,200	2,833	2,500	1,000	(1,500)	-60.00%
Transportation/transport	132,002	169,107	122,455	136,905	125,755	133,154	136,805	133,705	(3,100)	-2.27%
Environment health/hygiène	32,000	37,083	33,000	28,047	31,000	33,838	37,000	28,000	(9,000)	-24.32%
Public health/santé publique	4,000	5,935	2,000	4,309	10,000	8,387	10,000	40,000	30,000	300.00%
Environmental development/urbanisme	7,600	3,268	27,050	24,194	6,200	12,151	8,700	16,700	8,000	91.95%
Recreation & culture/loisirs & culture	7,000	9,227	14,500	9,583	12,000	10,781	12,000	9,000	(3,000)	-25.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	35,853	35,380	33,837	35,359	34,624	34,282	36,270	25,500	(10,770)	-29.69%
Transfers/transferts	11,511	11,859	12,149	8,725	8,000	14,133	11,910	4,009	(7,901)	-66.34%
Deficit 2nd previous year/déficit avant-dernière année					11,342	11,342		7,178		
TOTAL	350,406	393,312	365,243	363,113	360,736	393,788	379,990	397,286	17,296	4.55%
SURPLUS/DEFICIT		(11,342)		5,532		(7,178)				
Debt cost ratio	10.23%		9.26%		9.60%		9.54%	6.42%	-3.13%	-32.75%
Net budget/budget net	317,665		337,655		339,529		357,189	378,886	21,697	6.07%
Unconditional grant/subv. inconditionnelle	69,068		64,457		58,009		58,009	58,009	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,455		0							
Warrant/mandat	245,142		273,198		281,520		299,180	320,877	21,697	7.25%
Municipal tax base/assiette fiscale	21,975,350		23,383,222		24,198,072		25,650,565	26,962,100	1,311,535	5.11%
Tax rate/taux de taxe	1.1155		1.1684		1.1634		1.1664	1.1901	0.0237	2.04%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: GRANDE-ANSE POPULATION:853	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	327,746	327,746	326,700	326,700	335,863	335,863	346,402	362,222	15,820	4.57%
Unconditional grant/subvention inconditonnelle	119,901	119,901	127,711	127,711	114,935	114,935	114,935	114,935	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,705	1,705								
Services other governments/services autres gouvernements	144,423	164,359	163,988	164,808	166,335	167,107	172,796	173,370	574	0.33%
Sale of services/vente de services	73,353	68,741	73,148	70,896	74,000	67,527	77,650	72,863	(4,787)	-6.16%
Other revenue own source/autres revenus propres sources	31,847	27,183	4,793	60,731	4,250	20,293	4,350	5,400	1,050	24.14%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		95,809	33,500	51,344	31,000	27,417	37,216	34,200	(3,016)	-8.10%
Other transfers/autres transferts						22,000	84		(84)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	274	274					2,162		(2,162)	-100.00%
TOTAL	699,249	805,718	729,840	802,190	726,383	755,142	755,595	762,990	7,395	0.98%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	149,938	249,247	157,620	150,876	163,935	147,204	165,415	175,374	9,959	6.02%
Protective services/services de protection										
Police	82,990	82,990	82,990	82,990	82,990	82,990	82,990	73,358	(9,632)	-11.61%
Fire-operating/service d'incendie	45,256	38,715	42,125	46,276	49,745	48,923	57,814	58,510	696	1.20%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	154,095	145,178	157,155	157,512	157,646	172,779	166,933	174,731	7,798	4.67%
Environment health/hygiène	33,306	27,453	34,030	26,870	32,500	30,448	32,772	35,000	2,228	6.80%
Public health/santé publique										
Environmental development/urbanisme	17,800	21,579	18,961	12,688	14,106	17,999	20,280	12,866	(7,414)	-36.56%
Recreation & culture/loisirs & culture	140,308	145,796	161,205	159,614	147,552	143,092	151,092	146,505	(4,587)	-3.04%
Fiscal services/services financiers										
Debt cost/coût de la dette	69,556	53,625	70,371	56,376	67,593	78,330	72,949	69,807	(3,142)	-4.31%
Transfers/transferts	6,000	44,451	5,000	106,443	7,000	46,368	5,350	532	(4,818)	-90.06%
Deficit 2nd previous year/déficit avant-dernière année			383	383	3,316	3,316		16,307	16,307	100.00%
TOTAL	699,249	809,034	729,840	800,028	726,383	771,449	755,595	762,990	7,395	0.98%
SURPLUS/DEFICIT		(3,316)		2,162		(16,307)				
Debt cost ratio	9.95%		9.64%		9.31%		9.65%	9.15%	-0.51%	-5.23%
Net budget/budget net	449,352		454,411		450,798		461,337	477,157	15,820	3.43%
Unconditional grant/subv. inconditionnelle	119,901		127,711		114,935		114,935	114,935	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,705									
Warrant/mandat	327,746		326,700		335,863		346,402	362,222	15,820	4.57%
Municipal tax base/assiette fiscale	26,754,750		26,669,403		26,976,950		27,379,297	27,732,881	353,584	1.29%
Tax rate/taux de taxe	1.2250		1.2250		1.2450		1.2652	1.3061	0.0409	3.23%

BUDGET AND AUDIT INFORMATION - 1999/2003
- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité GRAND MANAN POPULATION 2,610	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	967,225	967,225	976,064	976,064	1,012,771	1,012,771	1,149,644	1,283,791	134,147	11.67%
Unconditional grant/subvention inconditonnelle	194,046	194,046	208,453	208,453	187,599	187,599	187,599	187,599	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	15,775	15,775								
Services other governments/services autres gouvernements	7,695		12,825		12,825		12,825	8,800	(4,025)	-31.38%
Sale of services/vente de services	11,000		19,175		18,575		6,255	14,467	8,212	131.29%
Other revenue own source/autres revenus propres sources	10,000	59,023	13,170	78,226	14,677	61,750	13,089	10,762	(2,327)	-17.78%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	14,500	64,060	35,444	58,999	21,969	32,874	17,248	17,248	0	0.00%
Other transfers/autres transferts					329		922	2,148	1,226	132.97%
Surplus 2nd previous year/surplus d'avant-dernière année	11,415	11,415	25,957	25,957	3,598	3,598	7,891	9,781	1,890	23.95%
TOTAL	1,231,656	1,311,544	1,291,088	1,347,699	1,272,343	1,298,592	1,395,473	1,534,596	139,123	9.97%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	238,116	225,856	286,792	280,815	284,393	289,075	300,732	329,809	29,077	9.67%
Protective services/services de protection										
Police	221,622	221,622	221,622	221,622	221,622	221,622	221,622	224,460	2,838	1.28%
Fire-operating service d'incendie	52,148	39,671	55,900	45,196	60,722	47,480	63,922.00	74,572	10,650	16.66%
Water costs coût de l'eau										
Emergency measures/mesures d'urgence										
Other autre	9,000	7,684	8,600	7,854	8,250	8,378	8,550	8,750	200	2.34%
Transportation/transport	297,079	283,755	310,200	263,580	308,772	310,036	325,425	377,760	52,335	16.08%
Environment health/hygiène	247,970	215,071	244,744	268,218	246,855	248,486	255,855	270,099	14,244	5.57%
Public health/santé publique							2,500	17,500	15,000	600.00%
Environmental development/urbanisme	9,400	12,398	12,400	19,166	19,175	23,849	17,250	17,250	0	0.00%
Recreation & culture/loisirs & culture	88,600	96,573	98,800	82,146	97,809	89,207	123,771	138,550	14,779	11.94%
Fiscal services/services financiers										
Debt cost/coût de la dette	67,721	67,721	52,030	52,030	24,745	28,200	75,846	75,846	0	0.00%
Transfers/transferts		137,595		102,181		22,478				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,231,656	1,307,946	1,291,088	1,339,808	1,272,343	1,288,811	1,395,473	1,534,596	139,123	9.97%
SURPLUS/DÉFICIT		3,598		7,891		9,781				
Debt cost ratio	5.50%		4.03%		1.94%		5.44%	4.94%	-0.49%	-9.07%
Net budget/budget net	1,177,046		1,184,517		1,200,370		1,337,243	1,471,390	134,147	10.03%
Unconditional grant/subv. inconditionnelle	194,046		208,453		187,599		187,599	187,599	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	15,775									
Warrant/mandat	967,225		976,064		1,012,771		1,149,644	1,283,791	134,147	11.67%
Municipal tax base/assiette fiscale	85,638,450		88,224,162		91,290,313		103,623,515	115,719,579	12,096,064	11.67%
Tax rate/taux de taxe	1.1294		1.1063		1.1094		1.1094	1.1094	(0.0000)	0.00%

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Municipality/municipalité: HARVEY POPULATION: 349	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	114,834	114,834	114,278	114,515	120,046	120,046	129,716	133,551	3,835	2.96%
Unconditional grant/subvention inconditonnelle	20,394	20,394	19,750	19,513	17,774	17,774	17,774	17,774	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,304	1,304								
Services other governments/services autres gouvernements										
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	12,550	15,921	12,313	8,238	12,550	5,408	12,650	3,650	(9,000)	-71.15%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		20,767		28,604		2,199				
Other transfers/autres transferts								47	47	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année								8,077	8,077	100.00%
TOTAL	149,082	173,220	146,341	170,870	150,370	145,427	160,140	163,099	2,959	1.85%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	26,572	24,031	26,642	25,373	27,672	28,546	27,896	29,943	2,047	7.34%
Protective services/services de protection										
Police	34,000	32,938	34,000	32,938	34,000	32,938	34,000	31,000	(3,000)	-8.82%
Fire-operating/service d'incendie	9,800	9,798	9,800	9,709	9,800	10,104	10,200	10,200	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,150	1,455	1,000	1,485	1,150	1,580	1,150	1,150	0	0.00%
Transportation/transport	51,063	58,928	51,035	46,894	45,535	42,133	53,206	61,206	8,000	15.04%
Environment health/hygiène	10,000	10,574	10,000	10,087	10,000	10,622	12,500	13,000	500	4.00%
Public health/santé publique										
Environmental development/urbanisme	1,250	1,682	1,050	13,159	1,150	770	3,150	3,150	0	0.00%
Recreation & culture/loisirs & culture	1,200	1,430	600	738	400	400	400	5,600	5,200	1300.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	8,000	10,382	8,000	8,061	7,430	7,829	8,166	7,850	(316)	-3.87%
Transfers/transferts		18,383		27,655			29		(29)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	6,047	6,047	4,214	4,214	13,233	2,428	9,443		(9,443)	-100.00%
TOTAL	149,082	175,648	146,341	180,313	150,370	137,350	160,140	163,099	2,959	1.85%
SURPLUS/DEFICIT		(2,428)		(9,443)		8,077				
Debt cost ratio	4.06%		2.88%		8.80%		5.90%	0.00%	-5.90%	-100.00%
Net budget/budget net	136,532		134,028		137,820		147,490	151,325	3,835	2.60%
Unconditional grant/subv. inconditionnelle	20,394		19,750		17,774		17,774	17,774	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,304									
Warrant/mandat	114,834		114,278		120,046		129,716	133,551	3,835	2.96%
Municipal tax base/assiette fiscale	11,794,650		11,736,731		11,946,736		12,563,427	12,800,250	236,823	1.89%
Tax rate/taux de taxe	0.9736		0.9737		1.0048		1.0325	1.0433	0.0109	1.05%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: HILLSBOROUGH POPULATION: 1288	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	427,244	427,244	442,157	442,159	470,196	470,196	493,288	518,749	25,461	5.16%
Unconditional grant/subvention inconditonnelle	151,597	151,597	161,687	161,687	145,512	145,512	145,512	145,512	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,862	4,862								
Services other governments/services autres gouvernements	40,216	40,366	40,717	40,717	45,267	45,267	49,917	50,465	548	1.10%
Sale of services/vente de services	89,600	87,378	82,780	83,784	88,600	95,385	92,100	99,400	7,300	7.93%
Other revenue own source/autres revenus propres sources	5,200	62,612	300	8,537	300	4,760	300	300	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	32,296	29,796	39,500	37,000	41,675	38,375	41,675	43,145	1,470	3.53%
Surplus 2nd previous year/surplus d'avant-dernière année					12,132	12,132	3,662	277	(3,385)	-92.44%
TOTAL	751,015	803,855	767,141	773,884	803,682	811,627	826,454	857,848	31,394	3.80%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	130,691	111,275	133,694	119,884	142,290	118,714	174,166	174,673	507	0.29%
Protective services/services de protection										
Police	109,392	109,392	109,392	109,392	109,392	109,392	109,392	110,768	1,376	1.26%
Fire-operating/service d'incendie	44,250	45,979	48,560	50,111	51,220	47,638	82,560	73,604	(8,956)	-10.85%
Water costs/coût de l'eau	7,080	7,080	7,080	7,080	7,320	7,320	7,320	7,320	0	0.00%
Emergency measures/mesures d'urgence	750	1,041	750	746	750	499	750	2,750	2,000	266.67%
Other/autre	11,591	11,961	13,530	14,317	13,700	11,803	14,200	15,673	1,473	10.37%
Transportation/transport	203,585	155,337	214,197	160,711	203,827	158,088	218,491	241,715	23,224	10.63%
Environment health/hygiène	39,400	39,709	41,334	39,192	42,512	41,855	45,800	48,500	2,700	5.90%
Public health/santé publique	8,000	7,366	8,500	7,369	7,500	7,527	7,600	8,500	900	11.84%
Environmental development/urbanisme	12,400	9,432	8,500	6,781	9,700	12,072	11,200	10,800	(400)	-3.57%
Recreation & culture/loisirs & culture	131,384	131,241	126,850	132,240	126,750	128,944	139,600	142,700	3,100	2.22%
Fiscal services/services financiers										
Debt cost/coût de la dette	35,908	49,813	35,215	49,544	34,350	54,124	15,375	20,845	5,470	35.58%
Transfers/transferts		95,513		53,316	54,371	113,574				
Deficit 2nd previous year/déficit avant-dernière année	16,584	16,584	19,539	19,539						
TOTAL	751,015	791,723	767,141	770,222	803,682	811,350	826,454	857,848	31,394	3.80%
SURPLUS/DEFICIT		12,132		3,662		277				
Debt cost ratio	4.78%		4.59%		4.27%		1.86%	2.43%	0.57%	30.62%
Net budget/budget net	583,703		603,844		615,708		638,800	664,261	25,461	3.99%
Unconditional grant/subv. inconditionnelle	151,597		161,687		145,512		145,512	145,512	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,862									
Warrant/mandat	427,244		442,157		470,196		493,288	518,749	25,461	5.16%
Municipal tax base/assiette fiscale	34,131,200		35,161,903		36,497,634		38,004,184	39,363,350	1,359,166	3.58%
Tax rate/taux de taxe	1.2518		1.2575		1.2883		1.2980	1.3178	0.0199	1.53%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: KEDGWICK POPULATION: 1184	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	387,898	387,898	406,796	406,796	437,585	437,585	438,000	472,467	34,467	7.87%
Unconditional grant/subvention inconditonnelle	152,962	152,962	162,213	162,213	145,985	145,985	145,985	145,985	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,724	1,724								
Services other governments/services autres gouvernements	75,696	75,696	88,241	88,413	89,059	89,490	115,680	118,623	2,943	2.54%
Sale of services/vente de services	43,216	30,176	30,445	28,898	27,200	24,618	27,200	27,200	0	0.00%
Other revenue own source/autres revenus propres sources	13,275	103,765	14,025	71,655	11,980	56,280	11,855	11,357	(498)	-4.20%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts								20,016	20,016	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	25,242	25,242	1,687	1,687	3,545	3,545	608		(608)	-100.00%
TOTAL	700,013	777,463	703,407	759,662	715,354	757,503	739,328	795,648	56,320	7.62%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	122,032	162,050	122,165	149,798	96,080	120,485	115,221	116,278	1,057	0.92%
Protective services/services de protection										
Police	105,006	105,006	105,006	105,006	105,006	105,006	105,006	101,824	(3,182)	-3.03%
Fire-operating/service d'incendie	46,503	43,573	47,459	40,501	61,544	68,147	65,303	64,700	(603)	-0.92%
Water costs/coût de l'eau	25,264		25,000		10,000		10,000	16,000	6,000	60.00%
Emergency measures/mesures d'urgence	1,781		1,100		2,000		3,000	1,000	(2,000)	-66.67%
Other/autre										
Transportation/transport	116,091	118,041	116,091	117,283	123,146	137,755	131,302	128,201	(3,101)	-2.36%
Environment health/hygiène	55,000	55,527	55,000	53,124	58,000	61,008	59,000	60,000	1,000	1.69%
Public health/santé publique		19,309	7,500	7,500	7,500	7,594	7,875	9,875	2,000	25.40%
Environmental development/urbanisme	7,000	7,678	7,000	9,152	8,830	7,422	8,830	8,909	79	0.89%
Recreation & culture/loisirs & culture	135,000	121,264	135,000	158,217	139,856	143,348	137,540	160,953	23,413	17.02%
Fiscal services/services financiers										
Debt cost/coût de la dette	81,336	57,653	77,086	78,458	103,392	108,681	95,946	90,919	(5,027)	-5.24%
Transfers/transferts	5,000	83,817	5,000	40,015		34,956	305		(305)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année								36,989	36,989	100.00%
TOTAL	700,013	773,918	703,407	759,054	715,354	794,492	739,328	795,648	56,320	7.62%
SURPLUS/DEFICIT		3,545		608		(36,989)				
Debt cost ratio	11.62%		10.96%		14.45%		12.98%	11.43%	-1.55%	-11.95%
Net budget/budget net	542,584		569,009		583,570		583,985	618,452	34,467	5.90%
Unconditional grant/subv. inconditionnelle	152,962		162,213		145,985		145,985	145,985	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,724									
Warrant/mandat	387,898		406,796		437,585		438,000	472,467	34,467	7.87%
Municipal tax base/assiette fiscale	29,411,500		30,863,100		31,756,135		31,785,211	33,202,350	1,417,139	4.46%
Tax rate/taux de taxe	1.3189		1.3181		1.3780		1.3780	1.4230	0.0450	3.27%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: LAC-BAKER POPULATION:226	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	54,407	54,407	54,579	54,579	60,156	60,156	57,475	59,988	2,513	4.37%
Unconditional grant/subvention inconditonnelle	34,189	34,189	35,424	35,424	31,880	31,882	31,880	31,880	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	527	527								
Services other governments/services autres gouvernements	25,946	25,946	25,946	25,946	30,042	30,042	28,385	28,839	454	1.60%
Sale of services/vente de services	6,000		5,000		5,002		6,000	6,000	0	0.00%
Other revenue own source/autres revenus propres sources	100	21,573	100	15,933	100	31,967	70	100	30	42.86%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		27,125		28,774		26,820				
Other transfers/autres transferts				7,000			30	198	168	560.00%
Surplus 2nd previous year/surplus d'avant-dernière année	291	291	16	16			13,514		(13,514)	-100.00%
TOTAL	121,460	164,058	121,065	167,672	127,180	180,867	137,354	127,005	(10,349)	-7.53%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	18,996	18,064	18,495	17,194	17,270	16,984	21,766	17,448	(4,318)	-19.84%
Protective services/services de protection										
Police	19,500	19,436	19,436	19,436	19,436	19,436	19,436	19,436	0	0.00%
Fire-operating/service d'incendie	22,000	18,318	22,000	16,667	25,000	14,857	23,000	23,650	650	2.83%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	29,085	19,366	29,305	25,000	29,440	26,882	27,500	27,700	200	0.73%
Environment health/hygiène	10,568	11,947	10,568	13,138	11,000	11,481	12,000	10,500	(1,500)	-12.50%
Public health/santé publique										
Environmental development/urbanisme	2,111	2,101	3,111	2,211	1,750	1,750	6,492	6,285	(207)	-3.19%
Recreation & culture/loisirs & culture	19,000	49,326	18,000	47,096	20,000	77,652	27,000	19,000	(8,000)	-29.63%
Fiscal services/services financiers										
Debt cost/coût de la dette	200		150	13,416	134	11,461	160	200	40	25.00%
Transfers/transferts		28,650								
Deficit 2nd previous year/déficit avant-dernière année					3,150	3,150		2,786	2,786	100.00%
TOTAL	121,460	167,208	121,065	154,158	127,180	183,653	137,354	127,005	(10,349)	-7.53%
SURPLUS/DEFICIT		(3,150)		13,514		(2,786)				
Debt cost ratio	0.16%		0.12%		0.11%		0.12%	0.16%	0.04%	35.19%
Net budget/budget net	89,123		90,003		92,036		89,355	91,868	2,513	2.81%
Unconditional grant/subv. inconditionnelle	34,189		35,424		31,880		31,880	31,880	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	527									
Warrant/mandat	54,407		54,579		60,156		57,475	59,988	2,513	4.37%
Municipal tax base/assiette fiscale	4,423,950		4,473,302		4,797,853		4,780,620	4,814,046	33,426	0.70%
Tax rate/taux de taxe	1.2298		1.2201		1.2538		1.2022	1.2461	0.0439	3.65%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

LE GOULET POPULATION: 969	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	201,792	201,792	203,431	203,431	217,086	217,090	224,903	232,710	7,807	3.47%
Unconditional grant/subvention inconditonnelle	103,115	103,115	109,458	109,458	98,508	98,508	98,508	98,508	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	13,528	18,357	13,528	17,837	15,582	15,557	15,557	12,374	(3,183)	-20.46%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	5,100	16,212	6,900	18,570	8,704	13,280	8,600	5,200	(3,400)	-39.53%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				71,022		99,670				
Other transfers/autres transferts	9,800	16,368	9,800	10,774	9,800	23,742	10,800	10,800	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année	3,130	3,130	6,493	6,493	2,631	35,631				
TOTAL	336,465	358,974	349,610	437,585	352,311	503,478	358,368	359,592	1,224	0.34%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	105,600	119,699	115,400	134,959	112,900	128,932	112,600	121,400	8,800	7.82%
Protective services/services de protection										
Police	88,500	88,494	88,500	88,494	88,500	88,494	88,500	83,400	(5,100)	-5.76%
Fire-operating/service d'incendie	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,000	875	1,000	326	500	450	500	800	300	60.00%
Other/autre	2,800	1,716	2,800	1,671	2,300	1,861	2,800	2,100	(700)	-25.00%
Transportation/transport	76,415	77,990	77,970	83,735	82,800	83,668	83,400	84,900	1,500	1.80%
Environment health/hygiène	32,500	34,314	33,675	32,381	34,700	35,004	35,000	36,900	1,900	5.43%
Public health/santé publique										
Environmental development/urbanisme	1,800	2,222	2,665	2,398	2,800	35,759	3,000	2,800	(200)	-6.67%
Recreation & culture/loisirs & culture	2,400	739	2,600	559	2,375	564	1,350	1,350	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	12,450	5,640	12,000	13,023	12,436	10,859	12,600	11,900	(700)	-5.56%
Transfers/transferts		11,654		72,595		105,864	62	65	3	4.84%
Deficit 2nd previous year/déficit avant-dernière année							5,556	977	(4,579)	-82.42%
TOTAL	336,465	356,343	349,610	443,141	352,311	504,455	358,368	359,592	1,224	0.34%
SURPLUS/DEFICIT		2,631		(5,556)		(977)				
Debt cost ratio	3.70%		3.43%		3.53%		3.52%	3.31%	-0.21%	-5.88%
Net budget/budget net	304,907		312,889		315,594		323,411	331,218	7,807	2.41%
Unconditional grant/subv. inconditionnelle	103,115		109,458		98,508		98,508	98,508	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	0									
Warrant/mandat	201,792		203,431		217,086		224,903	232,710	7,807	3.47%
Municipal tax base/assiette fiscale	14,742,100		14,671,850		14,923,400		14,937,900	15,064,550	126,650	0.85%
Tax rate/taux de taxe	1.3688		1.3865		1.4547		1.5056	1.5448	0.0392	2.60%

Municipality/municipalité: MAISONNETTE POPULATION: 605	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	216,196	216,196	210,209	210,209	208,997	208,997	215,570	219,000	3,430	1.59%
Unconditional grant/subvention inconditonnelle	75,729	75,729	75,959	75,959	68,360	68,360	68,360	68,360	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	587	587								
Services other governments/services autres gouvernements	8,150		8,201		10,160	10,628	11,129	10,175	(954)	-8.57%
Sale of services/vente de services							10,018	7,540	(2,478)	-24.74%
Other revenue own source/autres revenus propres sources	1,000	16,079	1,500	13,748	1,500	4,169	3,096	2,000	(1,096)	-35.40%
Other unconditional transfers/autres transf. inconditionnels							17,700	16,700	(1,000)	-5.65%
Cond. transfers other sources/transf. cond. autres sources		11,210		25,606						
Other transfers/autres transferts	0	61,773		800		12,884		30,000	30,000	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	1,152	1,152	11,005	11,005	31,142	31,142		4,871	4,871	100.00%
TOTAL	302,814	382,726	306,874	337,327	320,159	336,180	325,873	358,646	32,773	10.06%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	86,038	79,620	84,360	69,211	88,856	65,638	75,831	94,985	19,154	25.26%
Protective services/services de protection										
Police	58,058	58,050	58,058	58,050	58,058	58,050	58,058	52,030	(6,028)	-10.38%
Fire-operating/service d'incendie	36,755	40,015	36,762	25,588	48,262	27,846	49,297	47,874	(1,423)	-2.89%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	500	195	500							
Other/autre										
Transportation/transport	56,483	57,067	65,300	67,000	65,300	63,530	59,321	68,375	9,054	15.26%
Environment health/hygiène	27,000	24,344	27,000	23,649	25,000	23,285	25,500	26,500	1,000	3.92%
Public health/santé publique										
Environmental development/urbanisme	6,308	8,799	5,048	6,527	4,993	6,850	5,184	12,280	7,096	136.88%
Recreation & culture/loisirs & culture	2,000	1,291	1,000	563	1,000	799	2,975	5,332	2,357	79.23%
Fiscal services/services financiers										
Debt cost/coût de la dette	29,672	12,756	28,846	28,326	28,690	68,583	26,011	25,203	(808)	-3.11%
Transfers/transferts		69,447		82,106		16,728	3	26,067	26,064	868800.00%
Deficit 2nd previous year/déficit avant-dernière année							23,693		(23,693)	-100.00%
TOTAL	302,814	351,584	306,874	361,020	320,159	331,309	325,873	358,646	32,773	10.06%
SURPLUS/DEFICIT		31,142		(23,693)		4,871				
Debt cost ratio	9.80%		9.40%		8.96%		7.98%	7.03%	-0.95%	-11.96%
Net budget/budget net	292,512		286,168		277,357		283,930	287,360	3,430	1.21%
Unconditional grant/subv. inconditionnelle	75,729		75,959		68,360		68,360	68,360	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	587									
Warrant/mandat	216,196		210,209		208,997		215,570	219,000	3,430	1.59%
Municipal tax base/assiette fiscale	17,184,800		16,726,452		16,716,459		17,108,275	17,177,033	68,758	0.40%
Tax rate/taux de taxe	1.2581		1.2567		1.2502		1.2600	1.2750	0.0149	1.18%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MCADAM POPULATION: 1513	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	480,728	480,728	478,407	478,407	492,561	492,561	488,393	475,619	(12,774)	-2.62%
Unconditional grant/subvention inconditonnelle	269,522	269,522	286,404	286,404	257,752	257,752	257,752	257,752	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,437	6,437								
Services other governments/services autres gouvernements	11,944	24,079	12,464	10,078	14,121	14,121	12,793	8,793	(4,000)	-31.27%
Sale of services/vente de services	4,000		4,000		2,000		7,810	9,810	2,000	25.61%
Other revenue own source/autres revenus propres sources	36,400	36,224	34,400	16,109	34,400	30,868	31,800	31,343	(457)	-1.44%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		780		780		5,843				
Other transfers/autres transferts		4,295				13,575	45	2	(43)	-95.56%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	809,031	822,065	815,675	791,778	800,834	814,720	798,593	783,319	(15,274)	-1.91%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	166,400	192,522	169,400	192,660	165,050	160,309	168,110	178,660	10,550	6.28%
Protective services/services de protection										
Police	210,600	215,309	210,600	235,120	212,030	244,368	211,230	215,900	4,670	2.21%
Fire-operating/service d'incendie	38,575	37,765	40,575	43,670	35,575	39,584	42,575	50,500	7,925	18.61%
Water costs/coût de l'eau	5,160		5,160		5,160		5,160	5,160	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre	3,400	895	3,400	536	3,400	3,621	3,300	4,800	1,500	45.45%
Transportation/transport	181,098	160,125	188,098	162,210	166,098	160,369	158,818	159,318	500	0.31%
Environment health/hygiène	42,250	54,138	45,250	50,940	45,250	44,029	45,250	48,700	3,450	7.62%
Public health/santé publique	2,000	1,000	2,000	1,000						
Environmental development/urbanisme	12,650	38,232	13,650	22,637	13,650	27,623	11,050	11,900	850	7.69%
Recreation & culture/loisirs & culture	49,800	51,729	51,800	49,813	48,800	52,653	49,250	49,250	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	56,146	55,780	62,427	61,581	61,997	61,080	31,261	31,020	(241)	-0.77%
Transfers/transferts		17,442		20,882		5,371				
Deficit 2nd previous year/déficit avant-dernière année	40,952	40,952	23,315	23,318	43,824	43,824	72,589	28,111	(44,478)	-61.27%
TOTAL	809,031	865,889	815,675	864,367	800,834	842,831	798,593	783,319	(15,274)	-1.91%
SURPLUS/DEFICIT		(43,824)		(72,589)		(28,111)				
Debt cost ratio	6.94%		7.65%		7.74%		3.91%	3.96%	0	1.16%
Net budget/budget net	756,687		764,811		750,313		746,145	733,371	(12,774)	-1.71%
Unconditional grant/subv. inconditionnelle	269,522		286,404		257,752		257,752	257,752	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,437									
Warrant/mandat	480,728		478,407		492,561		488,393	475,619	(12,774)	-2.62%
Municipal tax base/assiette fiscale	32,000,350		32,191,828		32,266,450		32,228,550	31,293,400	(935,150)	-2.90%
Tax rate/taux de taxe	1.5023		1.4861		1.5265		1.5154	1.5199	0.0045	0.29%

Municipality/municipalité MEDUCTIC POPULATION 189	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	80,282	80,282	84,234	84,234	88,227	88,227	86,438	87,474	1,036	1.20%
Unconditional grant/subvention inconditonnelle	12,617	12,617	11,355	11,355	10,219	10,219	10,219	10,219	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	18,086	18,762	18,603	18,262	20,000	19,968	21,494	22,117	623	2.90%
Sale of services/vente de services	4,300	5,150	4,300	4,810	4,500	5,294	4,500	4,500	0	0.00%
Other revenue own source/autres revenus propres sources		800		1,558		1,581				
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		3,744		3,481		4,122				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	100	100	1,152	1,152	530	530	916	2,501	1,585	173.03%
TOTAL	115,385	121,455	119,644	124,852	123,476	129,941	123,567	126,811	3,244	2.63%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	12,678	13,254	13,774	15,466	17,198	18,791	17,195	20,177	2,982	17.34%
Protective services/services de protection										
Police	21,328	20,296	21,328	20,296	20,296	20,296	20,296	16,254	(4,042)	-19.92%
Fire-operating/service d'incendie	17,500	21,182	21,400	23,955	22,900	20,696	22,900	23,900	1,000	4.37%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	22,800	20,751	22,800	21,101	22,950	21,952	23,800	24,000	200	0.84%
Environment health/hygiène	12,487	10,229	11,280	9,902	11,100	10,191	11,070	11,500	430	3.88%
Public health/santé publique										
Environmental development/urbanisme	400	375	400	375	400	375	400	310	(90)	-22.50%
Recreation & culture/loisirs & culture	14,300	10,273	14,300	15,982	15,400	12,891	15,400	17,900	2,500	16.23%
Fiscal services/services financiers										
Debt cost/coût de la dette	12,392	12,340	12,862	12,789	13,232	20,126	12,506	12,770	264	2.11%
Transfers/transferts	1,500	12,225	1,500	4,070		2,122				
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	115,385	120,925	119,644	123,936	123,476	127,440	123,567	126,811	3,244	2.63%
SURPLUS/DÉFICIT		530		916		2,501				
Debt cost ratio	10.74%		10.75%		10.72%		10.12%	10.07%	-0.05%	-0.50%
Net budget/budget net	92,899		95,589		98,446		96,657	97,693	1,036	1.07%
Unconditional grant/subv. inconditionnelle	12,617		11,355		10,219		10,219	10,219	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	80,282		84,234		88,227		86,438	87,474	1,036	1.20%
Municipal tax base/assiette fiscale	8,989,900		9,370,100		9,487,700		9,476,100	9,508,400	32,300	0.34%
Tax rate/taux de taxe	0.8930		0.8990		0.9299		0.9122	0.9200	0.0078	0.85%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MEMRAMCOOK POPULATION: 4719	1999 BUDGET BUDGET	1999 AUDIT VÉRIF.	2000 BUDGET BUDGET	2000 AUDIT VÉRIF.	2001 BUDGET BUDGET	2001 AUDIT VÉRIF.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,469,191	1,469,191	1,554,494	1,554,494	1,652,582	1,652,582	1,741,509	1,850,173	108,664	6.24%
Unconditional grant/subvention inconditionnelle	445,634	445,634	476,960	476,960	429,245	429,245	429,245	429,245	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,433	4,433								
Services other governments/services autres gouvernements	1,797	8,604	1,604	2,305	2,300	2,115	2,115	2,500	385	18.20%
Sale of services/vente de services	129,194	149,582	142,500	156,819	149,100	150,531	142,012	124,447	(17,565)	-12.37%
Other revenue own source/autres revenus propres sources	11,390	11,478	25,800	19,851	27,400	20,033	29,800	38,300	8,500	28.52%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		104,420	2,421	266,200	2,390	91,008	54,621	81,156	26,535	48.58%
Surplus 2nd previous year/surplus d'avant-dernière année	77	77			1,794	1,793		2,395	2,395	100.00%
TOTAL	2,061,716	2,193,419	2,203,779	2,476,629	2,264,811	2,347,307	2,399,302	2,528,216	128,914	5.37%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	266,416	282,837	294,757	319,790	326,643	354,093	356,804	387,798	30,994	8.69%
Protective services/services de protection										
Police	375,000	365,000	375,000	365,000	390,000	390,000	400,000	412,500	12,500	3.13%
Fire-operating/service d'incendie	96,951	82,291	97,570	95,944	104,355	94,317	110,135	108,815	(1,320)	-1.20%
Water costs/coût de l'eau	20,201	20,201	20,084	20,084	20,292	20,292	20,892	20,508	(384)	-1.84%
Emergency measures/mesures d'urgence			1,500		5,000	265	5,000	5,000	0	0.00%
Other/autre	1,250	1,565	9,740	12,419	13,280	15,643	15,690	15,690	0	0.00%
Transportation/transport	665,229	746,413	666,499	951,530	676,395	768,029	757,660	793,706	36,046	4.76%
Environment health/hygiène	179,296	180,210	189,847	188,320	195,232	190,983	182,787	189,699	6,912	3.78%
Public health/santé publique										
Environmental development/urbanisme	58,934	65,614	67,414	75,150	74,937	71,870	73,437	93,800	20,363	27.73%
Recreation & culture/loisirs & culture	295,335	319,955	326,950	300,033	310,250	296,904	302,564	325,062	22,498	7.44%
Fiscal services/services financiers										
Debt cost/coût de la dette	103,104	127,539	153,507	148,800	144,927	142,516	172,905	174,533	1,628	0.94%
Transfers/transferts					3,500		80	1,105	1,025	1281.25%
Deficit 2nd previous year/déficit avant-dernière année			911	907			1,348		(1,348)	-100.00%
TOTAL	2,061,716	2,191,625	2,203,779	2,477,977	2,264,811	2,344,912	2,399,302	2,528,216	128,914	5.37%
SURPLUS/DÉFICIT		1,794		(1,348)		2,395				
Debt cost	5.00%		6.97%		6.40%		7.21%	6.90%	-0.30%	-4.21%
Net budget/budget net	1,919,258		2,031,454		2,081,827		2,170,754	2,279,418	108,664	5.01%
Unconditional grant/subv. inconditionnelle	445,634		476,960		429,245		429,245	429,245	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	4,433									
Warrant/mandat	1,469,191		1,554,494		1,652,582		1,741,509	1,850,173	108,664	6.24%
Municipal tax base/assiette fiscale	119,274,750		123,233,786		127,259,178		130,801,980	136,044,110	5,242,130	4.01%
Tax rate/taux de taxe	1.2318		1.2614		1.2986		1.3314	1.3600	0.0286	2.15%

BUDGET AND AUDIT INFORMATION - 1999-2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MILLVILLE POPULATION: 319	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	81,433	81,433	83,460	83,460	84,155	84,155	87,657	88,539	882	1.01%
Unconditional grant/subvention inconditonnelle	27,359	27,359	28,728	28,728	25,854	25,854	25,854	25,854	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	16,100	16,100	21,794	21,794	21,781	21,781	21,679	31,747	10,068	46.44%
Sale of services/vente de services					1,700	1,720		500	500	100.00%
Other revenue own source/autres revenus propres sources	650	726	400	4,611	400	3,210	700	725	25	3.57%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		18,089		122,926		13,940				
Other transfers/autres transferts		18,027								
Surplus 2nd previous year/surplus d'avant-dernière année	216	216	377	377	1,139	1,139		1,040	1,040	100.00%
TOTAL	125,758	161,950	134,759	261,896	135,029	151,799	135,890	148,405	12,515	9.21%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	25,571	25,173	26,239	26,110	29,840	30,814	31,176	37,621	6,445	20.67%
Protective services/services de protection										
Police	27,606	27,606	27,606	27,606	27,606	27,606	27,606	27,434	(172)	-0.62%
Fire-operating/service d'incendie	19,800	19,824	19,850	19,960	19,850	20,011	20,150	34,200	14,050	69.73%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence			3,500	3,860	800	294	500	500	0	0.00%
Other/autre	50		50		50		3,300	3,300	0	0.00%
Transportation/transport	22,350	17,612	22,100	16,673	22,300	17,349	21,700	22,950	1,250	5.76%
Environment health/hygiène	12,250	13,218	14,800	14,845	14,800	13,729	13,500	13,500	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	4,250	17,978	4,750	118,491	4,750	18,228	5,750	4,750	(1,000)	-17.39%
Recreation & culture/loisirs & culture	3,000	9,839	3,000	7,351	5,200	6,465	2,500	3,500	1,000	40.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	9,381	9,323	8,864	8,777	8,333	8,263	8,790	150	(8,640)	-98.29%
Transfers/transferts	1,500	20,238	4,000	18,641	1,500	8,000	500	500	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année							418		(418)	-100.00%
TOTAL	125,758	160,811	134,759	262,314	135,029	150,759	135,890	148,405	12,515	9.21%
SURPLUS/DÉFICIT		1,139		(418)		1,040				
Debt cost ratio	7.46%		6.58%		6.17%		6.47%	0.10%	-6.37%	-98.44%
Net budget/budget net	108,792		112,188		110,009		113,511	114,393	882	0.78%
Unconditional grant/subv. inconditionnelle	27,359		28,728		25,854		25,854	25,854	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	81,433		83,460		84,155		87,657	88,539	882	1.01%
Municipal tax base/assiette fiscale	7,105,700		7,196,550		7,199,400		7,381,400	7,454,900	73,500	1.00%
Tax rate/taux de taxe	1.1460		1.1597		1.1689		1.1875	1.1877	0.0001	0.01%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: MINTO POPULATION:2776	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	921,650	921,650	951,015	951,015	979,397	979,397	1,009,639	1,027,865	18,226	1.81%
Unconditional grant/subvention inconditonnelle	344,930	344,930	357,994	357,994	322,181	322,181	322,181	322,181	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,452	8,452								
Services other governments/services autres gouvernements	119,934	120,803	122,513	122,965	127,897	128,349	138,902	151,169	12,267	8.83%
Sale of services/vente de services	46,000	52,276	46,000	44,400	48,000	40,017	40,000	40,000	0	0.00%
Other revenue own source/autres revenus propres sources	33,318	58,726	33,509	68,505	33,648	38,126	40,648	37,500	(3,148)	-7.74%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts				6,504			288	36	(252)	-87.50%
Surplus 2nd previous year/surplus d'avant-dernière année	7,994	7,994	4,758	4,758			1,351		(1,351)	-100.00%
TOTAL	1,482,278	1,514,831	1,515,789	1,556,141	1,511,123	1,508,070	1,553,009	1,578,751	25,742	1.66%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	163,322	165,734	176,682	182,753	176,882	192,899	192,735	205,031	12,296	6.38%
Protective services/services de protection										
Police	293,000	293,120	293,000	293,000	313,000	313,000	321,000	331,000	10,000	3.12%
Fire-operating/service d'incendie	120,000	120,471	120,000	122,115	120,000	120,145	120,000	120,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	5,000	3,242	6,500	449	1,000	363	1,000	1,000	0	0.00%
Other/autre	20,000	9,045	20,000	20,584	30,000	18,737	20,000	7,000	(13,000)	-65.00%
Transportation/transport	337,865	315,528	336,693	320,653	349,710	318,500	362,260	395,210	32,950	9.10%
Environment health/hygiène	109,000	103,816	134,000	127,844	134,000	130,840	176,020	154,100	(21,920)	-12.45%
Public health/santé publique	1,000		1,000		1,000					
Environmental development/urbanisme	33,000	22,489	39,400	25,585	37,717	26,801	37,716	35,716	(2,000)	-5.30%
Recreation & culture/loisirs & culture	189,700	176,284	193,000	190,791	196,000	215,518	201,200	160,000	(41,200)	-20.48%
Fiscal services/services financiers										
Debt cost/coût de la dette	80,391	78,472	40,514	40,670	39,650	40,094	45,078	56,696	11,618	25.77%
Transfers/transferts	130,000	228,794	155,000	230,346	110,000	172,007	76,000	70,000	(6,000)	-7.89%
Deficit 2nd previous year/déficit avant-dernière année					2,164	2,164		42,998	42,998	100.00%
TOTAL	1,482,278	1,516,995	1,515,789	1,554,790	1,511,123	1,551,068	1,553,009	1,578,751	25,742	1.66%
SURPLUS/DEFICIT		-2,164		1,351		-42,998				
Debt cost ratio	5.42%		2.67%		2.62%		2.90%	3.59%	0.69%	23.72%
Net budget/budget net	1,275,032		1,309,009		1,301,578		1,331,820	1,350,046	18,226	1.37%
Unconditional grant/subv. inconditionnelle	344,930		357,994		322,181		322,181	322,181	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	8,452									
Warrant/mandat	921,650		951,015		979,397		1,009,639	1,027,865	18,226	1.81%
Municipal tax base/assiette fiscale	82,287,400		84,908,643		85,911,724		86,293,861	85,655,050	(638,811)	-0.74%
Tax rate/taux de taxe	1.1200		1.1200		1.1400		1.1700	1.2000	0.0300	2.56%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NÉGUAC POPULATION: 1697	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	735,800	735,800	755,105	755,105	787,100	787,100	812,072	824,963	12,891	1.59%
Unconditional grant/subvention inconditonnelle	197,665	197,665	202,242	202,242	182,010	182,010	182,010	182,010	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,230	11,230								
Services other governments/services autres gouvernements	106,490	114,728	110,445	118,468	119,245	116,271	143,212	152,540	9,328	6.51%
Sale of services/vente de services	13,000		12,400		3,000		1,000	610	(390)	-39.00%
Other revenue own source/autres revenus propres sources	119,025	333,269	118,640	500,032	112,694	813,928	123,155	115,190	(7,965)	-6.47%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		1,050		22,050		610				
Other transfers/autres transferts	13,000	22,815	13,000	15,280	15,280	15,280	20,280	29,899	9,619	47.43%
Surplus 2nd previous year/surplus d'avant-dernière année	48,245	48,243	23,433	23,433	9,976	9,976	8,385	7,362	(1,023)	-12.20%
TOTAL	1,244,455	1,464,800	1,235,265	1,636,610	1,229,305	1,925,175	1,290,114	1,312,574	22,460	1.74%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	225,930	176,568	220,815	185,701	217,900	205,714	235,749	248,802	13,053	5.54%
Protective services/services de protection										
Police	227,930	201,260	226,460	250,135	263,060	204,551	240,000	247,500	7,500	3.13%
Fire-operating/service d'incendie	82,655	63,516	82,655	68,115	83,095	66,883	85,835	87,130	1,295	1.51%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence			3,000		5,000		2,000	2,000	0	0.00%
Other/autre	2,320	1,759	1,960	3,799	1,420	5,876	1,420	1,420	0	0.00%
Transportation/transport	283,950	243,271	314,880	227,229	306,280	307,019	318,875	332,352	13,477	4.23%
Environment health/hygiène	45,430	40,217	43,960	39,971	40,760	40,756	42,260	43,690	1,430	3.38%
Public health/santé publique										
Environmental development/urbanisme	54,070	44,081	84,390	101,072	49,810	46,065	54,860	60,500	5,640	10.28%
Recreation & culture/loisirs & culture	73,990	70,101	63,645	59,253	65,115	75,853	70,715	66,925	(3,790)	-5.36%
Fiscal services/services financiers										
Debt cost/coût de la dette	231,980	358,966	177,300	273,969	180,665	302,798	221,206	211,255	(9,951)	-4.50%
Transfers/transferts	16,200	255,085	16,200	418,981	16,200	662,498	17,194	11,000	(6,194)	-36.02%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	1,244,455	1,454,824	1,235,265	1,628,225	1,229,305	1,917,813	1,290,114	1,312,574	22,460	1.74%
SURPLUS/DEFICIT		9,976		8,385		7,362				
Debt cost ratio	18.64%		14.35%		14.70%		17.15%	16.09%	-1.05%	-6.13%
Net budget/budget net	944,695		957,347		969,110		994,082	1,006,973	12,891	1.30%
Unconditional grant/subv. inconditionnelle	197,665		202,242		182,010		182,010	182,010	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	11,230									
Warrant/mandat	735,800		755,105		787,100		812,072	824,963	12,891	1.59%
Municipal tax base/assiette fiscale	61,317,000		62,928,300		64,521,388		65,373,197	66,411,086	1,037,889	1.59%
Tax rate/taux de taxe	1.2000		1.1999		1.2199		1.2422	1.2422	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NEW MARYLAND POPULATION: 4284	1999 BUDGET BUDGET	1999 AUDIT VERIFIC	2000 BUDGET BUDGET	2000 AUDIT VERIFIC	2001 BUDGET BUDGET	2001 AUDIT VERIFIC	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	1,521,385	1,521,385	1,669,441	1,669,441	1,775,621	1,775,621	1,908,476	2,071,407	162,931	8.54%
Unconditional grant/subvention inconditionnelle	263,281	263,281	241,065	241,065	216,949	216,949	216,949	216,949	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements							58,160	85,296	27,136	46.66%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	54,001	83,432	63,080	84,712	70,135	80,508	77,600	77,410	(190)	-0.24%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources			23,820		33,099		29,700	28,300	(1,400)	-4.71%
Other transfers/autres transferts		40,164		42,951		65,193				
Surplus 2nd previous year/surplus d'avant-dernière année	221,323	221,323	2,991	2,991	2,049	2,049	1,137	1,525	388	34.12%
TOTAL	2,059,990	2,129,585	2,000,397	2,041,160	2,097,853	2,140,320	2,292,022	2,480,887	188,865	8.24%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	319,007	299,590	320,635	292,918	326,360	317,489	361,502	361,430	(72)	-0.02%
Protective services/services de protection										
Police	375,000	365,000	375,000	365,000	400,000	390,000	407,000	418,500	11,500	2.83%
Fire-operating/service d'incendie	68,572	68,572	82,635	82,635	110,000	237,593	134,761	141,015	6,254	4.64%
Water costs/coût de l'eau							4,850	4,850	0	0.00%
Emergency measures/mesures d'urgence	10,000	1,565	15,000	10,666	5,000	774	5,000	3,500	(1,500)	-30.00%
Other/autre	16,000	24,966	18,600	20,999	15,600	25,942	19,750	19,600	(150)	-0.76%
Transportation/transport	354,880	348,462	382,715	358,964	384,990	392,492	374,967	411,465	36,498	9.73%
Environment health/hygiène	98,500	91,250	102,000	98,212	121,798	124,568	146,331	149,172	2,841	1.94%
Public health/santé publique										
Environmental development/urbanisme	9,500	7,370	9,500	7,075	14,500	9,675	14,500	14,500	0	0.00%
Recreation & culture/loisirs & culture	155,000	137,624	157,985	135,622	157,903	151,231	167,300	195,236	27,936	16.70%
Fiscal services/services financiers										
Debt cost/coût de la dette	23,340	36,660	23,479	29,326	23,499	28,987	56,911	141,619	84,708	148.84%
Transfers/transferts	630,191	746,477	512,848	638,606	538,203	460,044	599,150	620,000	20,850	3.48%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	2,059,990	2,127,536	2,000,397	2,040,023	2,097,853	2,138,795	2,292,022	2,480,887	188,865	8.24%
SURPLUS/DEFICIT		2,049		1,137		1,525				
Debt Cost Ratio	1.13%			1.44%	1.12%		2.48%	5.71%	3.23%	129.90%
Net budget/budget net	1,784,666		1,910,506		1,992,570		2,125,425	2,288,356	162,931	7.67%
Unconditional grant/subv. inconditionnelle	263,281		241,065		216,949		216,949	216,949	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	1,521,385		1,669,441		1,775,621		1,908,476	2,071,407	162,931	8.54%
Municipal tax base/assiette fiscale	165,314,050		173,520,500		177,526,600		180,521,750	187,003,700	6,481,950	3.59%
Tax rate/taux de taxe	0.9203		0.9621		1.0002		1.0572	1.1077	0.0505	4.78%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NIGADOO POPULATION: 983	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	295,699	295,699	308,504	308,504	333,699	333,699	336,848	342,973	6,125	1.82%
Unconditional grant/subvention inconditonnelle	119,004	119,004	120,367	120,367	108,326	108,326	108,326	108,326	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	47,066	25,591	47,588	24,483	28,555	25,376	28,555	28,555	0	0.00%
Sale of services/vente de services	5,580	5,580	5,580	5,580	11,100	16,186	12,900	12,900	0	0.00%
Other revenue own source/autres revenus propres sources	2,382	21,474	2,399	21,996	2,400	2,963	2,400	2,400	0	0.00%
Other unconditional transfers/autres transf. inconditionnels		2,983		6,110		6,477				
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	5,176	5,176	962	962	6,090	6,090	4,433	5,367	934	21.07%
TOTAL	474,907	475,507	485,400	488,002	490,170	499,117	493,462	500,521	7,059	1.43%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	134,971	129,282	130,220	126,462	135,824	129,616	132,269	133,268	999	0.76%
Protective services/services de protection										
Police	108,917	108,701	113,251	113,251	116,375	116,375	132,519	150,037	17,518	13.22%
Fire-operating/service d'incendie	14,939	9,537	14,939	10,146	14,939	12,892	17,505	15,848	(1,657)	-9.47%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	4,161	4,161	4,421	4,421	4,421	4,421	4,421	4,894	473	10.70%
Transportation/transport	126,295	129,815	138,529	140,431	133,008	131,417	125,489	126,162	673	0.54%
Environment health/hygiène	43,450	41,624	35,000	34,269	36,000	33,961	38,270	41,285	3,015	7.88%
Public health/santé publique										
Environmental development/urbanisme	11,374	11,261	12,240	10,208	11,803	10,612	11,389	11,527	138	1.21%
Recreation & culture/loisirs & culture	20,800	14,119	23,800	22,780	23,800	29,312	17,600	17,300	(300)	-1.70%
Fiscal services/services financiers										
Debt cost/coût de la dette	10,000	20,917	13,000	21,601	14,000	25,144	14,000	200	(13,800)	-98.57%
Transfers/transferts										
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	474,907	469,417	485,400	483,569	490,170	493,750	493,462	500,521	7,059	1.43%
SURPLUS/DEFICIT		6,090		4,433		5,367				
Debt cost ratio	2.11%		2.68%		2.86%		2.84%	0.04%	-2.80%	-98.59%
Net budget/budget net	414,703		428,871		442,025		445,174	451,299	6,125	1.38%
Unconditional grant/subv. inconditionnelle	119,004		120,367		108,326		108,326	108,326	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	295,699		308,504		333,699		336,848	342,973	6,125	1.82%
Municipal tax base/assiette fiscale	21,903,600		22,852,100		24,719,050		24,951,750	25,405,400	453,650	1.82%
Tax rate/taux de taxe	1.3500		1.3500		1.3500		1.3500	1.3500	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: NORTON POPULATION: 1370	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	362,746	362,746	383,505	383,505	394,267	394,267	404,373	417,027	12,654	3.13%
Unconditional grant/subvention inconditonnelle	155,277	155,277	160,360	160,360	144,318	144,318	144,318	144,318	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	750	750								
Services other governments/services autres gouvernements	35,436	59,755	51,995	74,683	61,780	110,878	58,546	58,546	0	0.00%
Sale of services/vente de services	15,807	110	15,807	390	22,000	354	101,441	101,441	0	0.00%
Other revenue own source/autres revenus propres sources	12,600	15,269	13,400	20,961	7,900	9,094	8,500	9,200	700	8.24%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		14,844		18,535		5,442				
Other transfers/autres transferts	16,000	29,968	18,000	18,000	38,000	38,000	18,000	16,027	(1,973)	-10.96%
Surplus 2nd previous year/surplus d'avant-dernière année	19,995	19,995						1,298	1,298	100.00%
TOTAL	618,611	658,514	643,067	676,434	668,265	702,353	735,178	747,857	12,679	1.72%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	67,448	68,948	66,622	70,949	61,360	61,396	80,263	84,709	4,446	5.54%
Protective services/services de protection										
Police	119,540	119,540	119,540	119,540	119,540	119,540	119,540	117,820	(1,720)	-1.44%
Fire-operating/service d'incendie	69,670	79,926	69,670	73,874	69,670	72,511	69,670	69,873	203	0.29%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	615	78	2,000	177	2,000	831	5,000	5,000	0	0.00%
Other/autre		30		41		22				
Transportation/transport	251,048	267,797	254,196	233,706	266,234	254,778	338,439	343,672	5,233	1.55%
Environment health/hygiène	54,800	57,888	57,800	60,365	72,300	56,837	62,000	64,400	2,400	3.87%
Public health/santé publique										
Environmental development/urbanisme	6,588	6,588	9,267	10,056	10,955	10,955	11,444	10,079	(1,365)	-11.93%
Recreation & culture/loisirs & culture	9,500	21,949	10,000	26,291	10,000	15,901	14,000	16,500	2,500	17.86%
Fiscal services/services financiers										
Debt cost/coût de la dette	39,404	57,072	40,562	36,053	34,906	34,779	34,625	35,804	1,179	3.41%
Transfers/transferts				32,000		32,204	168		(168)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année			13,410	13,411	21,300	21,301	29		(29)	-100.00%
TOTAL	618,611	679,814	643,067	676,463	668,265	701,055	735,178	747,857	12,679	1.72%
SURPLUS/DEFICIT		(21,300)		(29)		1,298				
Debt cost ratio	6.37%		6.31%		5.22%		4.71%	4.79%	0.08%	1.65%
Net budget/budget net	518,773		543,865		538,585		548,691	561,345	12,654	2.31%
Unconditional grant/subv. inconditionnelle	155,277		160,360		144,318		144,318	144,318	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	750									
Warrant/mandat	362,746		383,505		394,267		404,373	417,027	12,654	3.13%
Municipal tax base/assiette fiscale	32,578,300		33,210,250		33,899,154		34,729,939	35,752,350	1,022,411	2.94%
Tax rate/taux de taxe	1.1135		1.1548		1.1631		1.1643	1.1664	0.0021	0.18%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PAQUETVILLE POPULATION: 667	1999 BUDGET BUDGET	1999 AUDIT VERIFIC	2000 BUDGET BUDGET	2000 AUDIT VERIFIC	2001 BUDGET BUDGET	2001 AUDIT VERIFIC	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	279,818	279,818	282,250	282,250	287,503	287,502	297,562	316,000	18,438	6.20%
Unconditional grant/subvention inconditonnelle	64,566	64,566	60,230	60,230	54,204	54,204	54,204	54,204	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	599	599								
Services other governments/services autres gouvernements	79,032	78,959	86,473	86,400	87,390	87,314	97,567	87,909	(9,658)	-9.90%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources		12,091	7,200	6,427	7,200	11,925	38,627	154,200	115,573	299.20%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		170,849		167,851		190,059				
Surplus 2nd previous year/surplus d'avant-dernière année							395	317	(78)	-19.75%
TOTAL	424,015	606,882	436,153	603,158	436,297	631,004	488,355	612,630	124,275	25.45%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	123,551	122,329	126,759	124,000	121,388	128,407	123,483	217,923	94,440	76.48%
Protective services/services de protection										
Police	62,866	62,866	62,866	62,866	62,866	62,866	62,866	57,362	(5,504)	-8.76%
Fire-operating/service d'incendie	55,832	60,328	61,332	66,821	63,850	61,326	78,188	81,985	3,797	4.86%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence								3,000	3,000	100.00%
Other/autre										
Transportation/transport	84,780	89,691	87,780	86,041	86,280	95,264	85,100	101,500	16,400	19.27%
Environment health/hygiène	24,000	28,064	27,000	27,476	24,500	22,135	26,500	29,540	3,040	11.47%
Public health/santé publique										
Environmental development/urbanisme	9,400	7,283	5,400	5,460	5,400	5,149	5,277	7,064	1,787	33.86%
Recreation & culture/loisirs & culture	15,500	10,428	13,000	19,331	8,000	15,223	10,500	10,500	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	47,820	46,941	49,055	57,171	62,573	62,186	96,318	103,756	7,438	7.72%
Transfers/transferts		180,392		150,636		176,691	123		(123)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	266		2,961	2,961	1,440	1,440				
TOTAL	424,015	608,322	436,153	602,763	436,297	630,687	488,355	612,630	124,275	25.45%
SURPLUS/DÉFICIT		(1,440)		395		317				
Debt cost ratio	11.28%		11.25%		14.34%		19.72%	16.94%	-2.79%	-14.13%
Net budget/budget net	344,983		342,480		341,707		351,766	370,204	18,438	5.24%
Unconditional grant/subv. inconditionnelle	64,566		60,230		54,204		54,204	54,204	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	599									
Warrant/mandat	279,818		282,250		287,503		297,562	316,000	18,438	6.20%
Municipal tax base/assiette fiscale	24,554,850		24,034,050		24,191,350		24,918,790	26,463,100	1,544,310	6.20%
Tax rate/taux de taxe	1.1396		1.1744		1.1885		1.1941	1.1941	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PERTH-ANDOVER POPULATION: 1908	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	852,829	852,829	866,594	866,594	888,968	888,968	896,859	904,004	7,145	0.80%
Unconditional grant/subvention inconditonnelle	190,332	190,332	189,529	189,529	170,569	170,569	170,569	170,569	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,127	5,127								
Services other governments/services autres gouvernements	155,969	159,516	162,477	160,400	148,325	148,685	161,353	158,427	(2,926)	-1.81%
Sale of services/vente de services	2,500	333,713	2,000	341,602	2,000	315,095	1,000	1,000	0	0.00%
Other revenue own source/autres revenus propres sources	66,300	194,933	66,000	103,648	68,300	98,159	72,400	68,900	(3,500)	-4.83%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		4,628		19,460		14,292				
Other transfers/autres transferts	93,000	93,000	93,000	93,000	80,000	70,000	153,844	88,000	(65,844)	-42.80%
Surplus 2nd previous year/surplus d'avant-dernière année			824	12,598	19,499	19,498	76,417	42,233	(34,184)	-44.73%
TOTAL	1,366,057	1,834,078	1,380,424	1,786,831	1,377,661	1,725,266	1,532,442	1,433,133	(99,309)	-6.48%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	177,703	240,219	172,097	210,148	179,955	166,262	189,378	194,844	5,466	2.89%
Protective services/services de protection										
Police	160,046	160,046	160,046	160,046	160,046	160,046	160,046	164,008	3,962	2.48%
Fire-operating/service d'incendie	116,160	107,733	108,300	101,338	103,405	77,926	111,905	102,905	(9,000)	-8.04%
Water costs/coût de l'eau	37,000	37,000	37,000	37,000	37,000	37,000	37,000	37,000	0	0.00%
Emergency measures/mesures d'urgence	1,200	1,606	1,500	1,692	2,500	3,819	2,500	2,500	0	0.00%
Other/autre	3,600	3,129	3,600	3,450	3,600	2,800	5,000	5,000	0	0.00%
Transportation/transport	202,000	232,586	202,000	237,510	201,500	190,963	201,500	238,700	37,200	18.46%
Environment health/hygiène	113,610	102,915	99,650	88,801	100,650	92,302	94,150	94,379	229	0.24%
Public health/santé publique										
Environmental development/urbanisme	80,260	55,103	82,900	91,356	84,115	73,577	95,750	102,825	7,075	7.39%
Recreation & culture/loisirs & culture	226,735	469,976	221,626	504,336	213,885	508,470	221,225	230,298	9,073	4.10%
Fiscal services/services financiers										
Debt cost/coût de la dette	140,426	168,889	169,460	176,458	132,830	227,994	132,509	116,753	(15,756)	-11.89%
Transfers/transferts	74,000	202,060	122,251	98,281	158,175	141,874	281,479	143,921	(137,558)	-48.87%
Deficit 2nd previous year/déficit avant-dernière année	33,317	33,317								
TOTAL	1,366,057	1,814,579	1,380,424	1,710,414	1,377,661	1,683,033	1,532,442	1,433,133	(99,309)	-6.48%
SURPLUS/DEFICIT		19,499		76,417		42,233				
Debt cost ratio	10.28%		12.28%		9.64%		8.65%	8.15%	-0.50%	-5.78%
Net budget/budget net	1,048,288		1,056,123		1,059,537		1,067,428	1,074,573	7,145	0.67%
Unconditional grant/subv. inconditionnelle	190,332		189,529		170,569		170,569	170,569	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,127									
Warrant/mandat	852,829		866,594		888,968		896,859	904,004	7,145	0.80%
Municipal tax base/assiette fiscale	68,731,100		70,454,796		72,273,690		72,915,380	73,496,300	580,920	0.80%
Tax rate/taux de taxe	1.2408		1.2300		1.2300		1.2300	1.2300	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PETIT-ROCHER POPULATION: 1966	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	718,507	718,507	743,538	743,538	748,204	748,204	786,922	793,550	6,628	0.84%
Unconditional grant/subvention inconditonnelle	270,690	270,690	276,429	276,429	248,776	248,776	248,776	248,776	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,736	1,736								
Services other governments/services autres gouvernements	61,937	66,351	63,452	63,452	72,349	72,349	88,213	82,316	(5,897)	-6.68%
Sale of services/vente de services	13,000	10,000	10,000	10,000	792	10,000	10,000	10,000	0	0.00%
Other revenue own source/autres revenus propres sources	1,000	8,752	2,736	3,216	1,000	792	6,327	795	(5,532)	-87.43%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		198,131		137,211		31,495		2,705	2,705	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			6,325	6,325	16,327	16,327				
TOTAL	1,066,870	1,274,167	1,102,480	1,240,171	1,087,448	1,127,943	1,140,238	1,138,142	(2,096)	-0.18%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	147,840	134,742	151,705	144,354	151,683	165,849	159,572	163,336	3,764	2.36%
Protective services/services de protection										
Police	256,658	254,328	267,143	266,097	266,951	265,041	302,778	323,390	20,612	6.81%
Fire-operating/service d'incendie	48,421	42,901	45,384	47,742	48,109	56,779	47,859	49,091	1,232	2.57%
Water costs/coût de l'eau	50,000	65,000	50,000	50,000	55,000	55,000	55,000	40,000	(15,000)	-27.27%
Emergency measures/mesures d'urgence										
Other/autre	8,998	8,998	9,559	9,559	9,559	9,559	9,559	9,789	230	2.41%
Transportation/transport	217,622	204,173	213,246	225,549	209,401	208,233	213,509	227,072	13,563	6.35%
Environment health/hygiène	84,920	88,053	91,058	89,204	95,400	80,725	87,500	85,105	(2,395)	-2.74%
Public health/santé publique										
Environmental development/urbanisme	35,796	36,449	34,072	41,788	34,335	32,598	32,574	38,032	5,458	16.76%
Recreation & culture/loisirs & culture	105,223	92,399	116,782	123,052	120,211	99,799	116,762	103,470	(13,292)	-11.38%
Fiscal services/services financiers										
Debt cost/coût de la dette	87,553	289,658	90,831	248,153	103,057	109,689	109,751	90,108	(19,643)	-17.90%
Transfers/transferts	12,700	30,000	32,700		2,950	53,420	47		(47)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année	11,139	11,139					5,327	8,749	3,422	64.24%
TOTAL	1,066,870	1,257,840	1,102,480	1,245,498	1,096,656	1,136,692	1,140,238	1,138,142	(2,096)	-0.18%
SURPLUS/DÉFICIT		16,327		(5,327)		(8,749)				
Debt cost ratio	8.21%		8.24%		9.40%		9.63%	7.92%	-1.71%	-17.75%
Net budget/budget net	990,933		1,019,967		1,006,188		1,035,698	1,042,326	6,628	0.64%
Unconditional grant/subv. inconditionnelle	270,690		276,429		248,776		248,776	248,776	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,736									
Warrant/mandat	718,507		743,538		757,412		786,922	793,550	6,628	0.84%
Municipal tax base/assiette fiscale	55,829,750		58,028,488		58,353,150		58,825,180	58,572,020	(253,160)	-0.43%
Tax rate/taux de taxe	1.2870		1.2813		1.2980		1.3377	1.3548	0.0171	1.28%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PETITCODIAC POPULATION: 1444	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	630,988	630,988	650,039	650,039	687,847	687,847	701,559	730,852	29,293	4.18%
Unconditional grant/subvention inconditonnelle	200,066	200,066	199,239	199,239	179,307	179,307	179,307	179,307	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,965	3,965								
Services other governments/services autres gouvernements	76,050	76,046	76,050	102,600	91,652	103,590	97,050	120,701	23,651	24.37%
Sale of services/vente de services	100,000	106,828	100,500	113,266	104,000	119,531	111,000	111,000	0	0.00%
Other revenue own source/autres revenus propres sources	40,100	33,744	32,350	35,132	31,200	35,529	42,100	54,362	12,262	29.13%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts								148	148	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année			15,792	15,792	2,094	2,095	11,595		(11,595)	-100.00%
TOTAL	1,051,169	1,051,637	1,073,970	1,116,068	1,096,100	1,127,899	1,142,611	1,196,370	53,759	4.70%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	114,832	114,593	122,140	120,418	125,831	126,097	130,318	136,674	6,356	4.88%
Protective services/services de protection										
Police	122,550	122,550	122,550	122,550	122,550	122,550	122,550	124,184	1,634	1.33%
Fire-operating/service d'incendie	63,500	65,356	63,500	63,377	63,500	60,528	64,000	67,800	3,800	5.94%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,000	1,081	1,000		500		1,000	1,500	500	50.00%
Other/autre	1,300	1,131	3,500	1,284	1,500	1,228	1,500	1,500	0	0.00%
Transportation/transport	407,735	401,563	409,150	431,659	424,658	463,689	442,800	456,372	13,572	3.07%
Environment health/hygiène	40,800	38,281	47,850	45,407	47,000	46,618	51,300	57,800	6,500	12.67%
Public health/santé publique										
Environmental development/urbanisme	15,759	19,097	16,000	17,236	19,130	17,540	22,325	26,391	4,066	18.21%
Recreation & culture/loisirs & culture	157,900	159,721	158,660	180,684	167,829	165,398	174,450	194,400	19,950	11.44%
Fiscal services/services financiers										
Debt cost/coût de la dette	85,370	85,747	84,620	83,541	74,602	76,877	93,979	105,480	11,501	12.24%
Transfers/transferts	25,000	25,000	45,000	38,317	49,000	49,643	38,000	22,000	(16,000)	-42.11%
Deficit 2nd previous year/déficit avant-dernière année	15,423	15,423					389	2,269	1,880	483.29%
TOTAL	1,051,169	1,049,543	1,073,970	1,104,473	1,096,100	1,130,168	1,142,611	1,196,370	53,759	4.70%
SURPLUS/DEFICIT		2,094		11,595		(2,269)				
Debt cost ratio	8.12%		7.88%		6.81%		8.22%	8.82%	0.59%	7.19%
Net budget/budget net	835,019		849,278		867,154		880,866	910,159	29,293	3.33%
Unconditional grant/subv. inconditionnelle	200,066		199,239		179,307		179,307	179,307	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,965									
Warrant/mandat	630,988		650,039		687,847		701,559	730,852	29,293	4.18%
Municipal tax base/assiette fiscale	50,043,450		51,474,142		54,475,587		54,838,907	57,124,688	2,285,781	4.17%
Tax rate/taux de taxe	1.2609		1.2628		1.2627		1.2793	1.2794	0.0001	0.01%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité PLASTER ROCK POPULATION: 1219	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	522,413	522,412	535,529	535,529	554,993	554,993	562,788	602,230	39,442	7.01%
Unconditional grant/subvention inconditonnelle	132,588	132,588	131,420	131,420	118,273	118,273	118,273	118,273	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,058	6,059								
Services other governments/services autres gouvernements	71,205	88,163	102,091	118,510	90,529	97,913	92,495	93,890	1,395	1.51%
Sale of services/vente de services	45,566	14,222	51,938	15,725	44,353	26,561	45,163	41,980	(3,183)	-7.05%
Other revenue own source/autres revenus propres sources	39,220	130,327	39,022	68,831	37,620	61,671	46,792	41,609	(5,183)	-11.08%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	1,350	22,636	600	41,264	600	37,083	730	730	0	0.00%
Other transfers/autres transferts								71	71	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	11,977	11,977								
TOTAL	830,377	928,384	860,600	911,279	846,368	896,494	866,241	898,783	32,542	3.76%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	140,231	146,274	146,211	159,129	137,524	140,817	121,169	125,350	4,181	3.45%
Protective services/services de protection										
Police	104,920	104,920	104,920	104,920	104,920	104,920	104,920	104,834	(86)	-0.08%
Fire-operating/service d'incendie	55,447	58,361	52,896	61,825	52,200	51,530	54,509	59,560	5,051	9.27%
Water costs/coût de l'eau	5,000	137	10,000							
Emergency measures/mesures d'urgence		1,467		2,420	500	513	500	500	0	0.00%
Other/autre			2,400	3,657		86		3,929	3,929	100.00%
Transportation/transport	170,952	172,070	144,905	156,842	144,360	154,736	150,665	186,366	35,701	23.70%
Environment health/hygiène	64,400	69,740	66,700	71,594	65,000	64,844	58,573	65,260	6,687	11.42%
Public health/santé publique										
Environmental development/urbanisme	64,215	75,592	69,481	82,932	55,001	48,712	68,606	78,801	10,195	14.86%
Recreation & culture/loisirs & culture	161,590	197,283	157,059	190,964	148,738	181,940	149,879	170,076	20,197	13.48%
Fiscal services/services financiers										
Debt cost/coût de la dette	63,622	74,608	99,462	105,837	98,542	99,246	105,719	81,987	(23,732)	-22.45%
Transfers/transferts		67,515		16,287		31,687	7		(7)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année			6,566	6,566	39,583	39,583	51,694	22,120	(29,574)	-57.21%
TOTAL	830,377	967,967	860,600	962,973	846,368	918,814	866,241	898,783	32,542	3.76%
SURPLUS/DEFICIT		(39,583)		(51,694)		(22,120)				
Debt cost ratio	7.66%		11.56%		11.64%		12.20%	9.12%	-3.08%	-25.26%
Net budget/budget net	661,059		666,949		673,266		681,061	720,503	39,442	5.79%
Unconditional grant/subv. inconditionnelle	132,588		131,420		118,273		118,273	118,273	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,058									
Warrant/mandat	522,413		535,529		554,993		562,788	602,230	39,442	7.01%
Municipal tax base/assiette fiscale	44,100,100		45,207,240		45,634,664		45,898,989	48,961,778	3,062,789	6.67%
Tax rate/taux de taxe	1.1846		1.1846		1.2162		1.2261	1.2300	0.0039	0.31%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: POINTE- VERTE POPULATION: 1041	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	259,955	259,955	264,488	264,488	271,981	271,981	285,076	311,326	26,250	9.21%
Unconditional grant/subvention inconditonnelle	159,526	159,526	165,087	165,087	148,572	148,572	148,572	148,572	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	49,322	49,322	49,322	49,322	49,322	49,322	49,323	49,323	0	0.00%
Sale of services/vente de services	6,200	7,361	7,200	8,416	7,725	7,046	7,500	7,500	0	0.00%
Other revenue own source/autres revenus propres sources	26,447	150,228	27,360	62,784	29,345	132,278	27,238	27,233	(5)	-0.02%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		3,700		2,300		1,500				
Other transfers/autres transferts	4,500	4,500	3,000	8,100	3,000	4,000	3,000	3,000	0	0.00%
Surplus 2nd previous year/surplus d'avant-dernière année		311	608	608	346	346		5,042	5,042	100.00%
TOTAL	505,950	634,903	517,065	561,105	510,291	615,045	520,709	551,996	31,287	6.01%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	187,850	297,615	192,050	217,787	187,018	273,814	169,837	179,335	9,498	5.59%
Protective services/services de protection										
Police	115,807	115,807	120,246	120,246	119,657	119,657	136,332	148,548	12,216	8.96%
Fire-operating/service d'incendie	12,445	13,831	13,845	14,968	13,970	14,998	16,895	19,588	2,693	15.94%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	4,858	4,858	5,161	5,161	5,161	5,161	5,161	5,183	22	0.43%
Transportation/transport	122,141	122,416	122,341	125,241	122,773	127,392	128,930	133,826	4,896	3.80%
Environment health/hygiène	41,321	40,258	41,721	40,310	40,850	40,138	41,895	44,599	2,704	6.45%
Public health/santé publique										
Environmental development/urbanisme	7,454	7,454	7,935	7,472	7,425	7,425	7,414	7,533	119	1.61%
Recreation & culture/loisirs & culture	3,610	2,631	3,060	2,869	3,105	4,364	3,130	3,399	269	8.59%
Fiscal services/services financiers										
Debt cost/coût de la dette	10,775	10,909	10,706	17,059	10,332	11,554	10,450	9,985	(465)	-4.45%
Transfers/transferts		18,778		10,657		5,500				
Deficit 2nd previous year/déficit avant-dernière année							665		(665)	-100.00%
TOTAL	506,261	634,557	517,065	561,770	510,291	610,003	520,709	551,996	31,287	6.01%
SURPLUS/DEFICIT		346		(665)		5,042				
Debt cost ratio	2.13%		2.07%		2.02%		2.01%	1.81%	-0.20%	-9.87%
Net budget/budget net	419,792		429,575		420,553		433,648	459,898	26,250	6.05%
Unconditional grant/subv. inconditionnelle	159,526		165,087		148,572		148,572	148,572	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	0		0		0					
Warrant/mandat	260,266		264,488		271,981		285,076	311,326	26,250	9.21%
Municipal tax base/assiette fiscale	19,693,600		20,036,950		20,146,800		20,362,300	22,237,600	1,875,300	9.21%
Tax rate/taux de taxe	1.3216		1.3200		1.3500		1.4000	1.4000	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: PORT ELGIN POPULATION: 436	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	186,882	186,882	201,505	201,505	207,427	207,427	214,342	220,202	5,860	2.73%
Unconditional grant/subvention inconditonnelle	77,471	77,471	71,303	71,303	64,170	64,170	64,170	64,170	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,980	5,980								
Services other governments/services autres gouvernements	57,289	45,616	72,973	70,564	72,679	70,389	83,540	77,370	(6,170)	-7.39%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	8,000	17,429	8,000	23,665	6,800	15,990	5,980	8,500	1,520	21.78%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		145,187		46,829		67,582				
Surplus 2nd previous year/surplus d'avant-dernière année	18,284	18,284	16,434	16,434	56,087	56,087	19,707	12,378	(7,329)	-37.19%
TOTAL	353,906	496,849	370,215	430,300	407,163	481,645	388,739	382,620	(6,119)	-1.57%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	69,676	65,095	69,250	74,349	87,486	89,224	79,714	83,923	4,209	5.28%
Protective services/services de protection										
Police	38,700	36,897	38,700	38,270	38,700	38,270	38,700	37,500	(1,200)	-3.10%
Fire-operating/service d'incendie	55,000	55,720	61,000	69,514	66,700	64,263	70,000	71,900	1,900	2.71%
Water costs/coût de l'eau	12,350	12,350	12,350	12,350	26,000	26,000	12,350	15,000	2,650	21.46%
Emergency measures/mesures d'urgence								500	500	100.00%
Other/autre	3,000	2,627	3,000	2,620	3,000	2,200	3,000	2,000	(1,000)	-33.33%
Transportation/transport	110,200	98,197	98,300	72,632	91,900	74,018	90,000	86,600	(3,400)	-3.78%
Environment health/hygiène	18,479	20,153	18,692	20,469	20,090	17,181	20,604	22,300	1,696	8.23%
Public health/santé publique										
Environmental development/urbanisme	17,402	65,194	15,457	36,301	14,477	14,859	13,986	10,841	(3,145)	-22.49%
Recreation & culture/loisirs & culture	15,000	14,214	18,500	16,809	24,300	21,562	25,499	17,000	(8,499)	-33.33%
Fiscal services/services financiers										
Debt cost/coût de la dette	14,099	15,014	34,966	34,444	34,510	33,807	34,831	34,916	85	0.24%
Transfers/transferts		55,301		32,835		87,883	55	140	85	154.55%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	353,906	440,762	370,215	410,593	407,163	469,267	388,739	382,620	(6,119)	-1.57%
SURPLUS/DEFICIT		56,087		19,707		12,378				
Debt cost ratio	3.98%		9.44%		8.48%		8.96%	9.13%	0.17%	1.85%
Net budget/budget net	270,333		272,808		271,597		278,512	284,372	5,860	2.10%
Unconditional grant/subv. inconditionnelle	77,471		71,303		64,170		64,170	64,170	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	5,980									
Warrant/mandat	186,882		201,505		207,427		214,342	220,202	5,860	2.73%
Municipal tax base/assiette fiscale	13,943,200		14,729,997		14,932,230		15,071,589	15,113,850	42,261	0.28%
Tax rate/taux de taxe	1.3403		1.3680		1.3891		1.4222	1.4570	0.0348	2.45%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: REXTON POPULATION: 810	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	411,427	411,427	416,227	416,227	422,727	422,728	443,050	459,078	16,028	3.62%
Unconditional grant/subvention inconditonnelle	85,846	85,846	84,464	84,464	76,014	76,014	76,014	76,014	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	682	682								
Services other governments/services autres gouvernements	85,828	86,280	85,612	90,748	79,135	84,776	86,205	85,225	(980)	-1.14%
Sale of services/vente de services										-
Other revenue own source/autres revenus propres sources	24,900	38,248	24,900	32,701	28,200	27,609	28,200	26,100	(2,100)	-7.45%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	4,329	4,329	4,992	32,080	4,460	39,585	4,262	4,584	322	7.56%
Other transfers/autres transferts		10,000				5,401	100		(100)	-100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	1,017	1,017	9,209	9,209	13,418	13,418		3,585	3,585	100.00%
TOTAL	614,029	637,829	625,404	665,429	623,954	669,531	637,831	654,586	16,755	2.63%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	131,195	135,688	113,821	114,726	114,129	112,309	121,126	123,709	2,583	2.13%
Protective services/services de protection										
Police	78,088	79,792	78,088	78,088	78,088	78,088	78,088	69,990	(8,098)	-10.37%
Fire-operating/service d'incendie	50,053	39,911	50,053	46,371	50,053	43,156	50,053	51,800	1,747	3.49%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre			1,000	1,223	1,000		1,000	1,000	0	0.00%
Transportation/transport	207,958	148,881	210,939	149,374	208,243	154,774	206,738	218,239	11,501	5.56%
Environment health/hygiène	42,000	40,430	42,000	46,234	45,000	47,660	47,000	54,000	7,000	14.89%
Public health/santé publique										
Environmental development/urbanisme	29,347	29,359	38,327	42,782	39,996	46,200	47,250	41,772	(5,478)	-11.59%
Recreation & culture/loisirs & culture	40,000	47,535	54,300	58,664	53,000	51,300	52,000	54,800	2,800	5.38%
Fiscal services/services financiers										
Debt cost/coût de la dette	31,588	32,115	33,076	33,406	30,645	30,561	30,157	37,121	6,964	23.09%
Transfers/transferts		58,055		79,597		85,568		155		
Deficit 2nd previous year/déficit avant-dernière année							619		(619)	-100.00%
TOTAL	614,029	624,411	625,404	666,048	623,954	665,946	637,831	654,586	16,755	2.63%
SURPLUS/DEFICIT		13,418		(619)		3,585				
Debt cost ratio	5.14%		5.29%		4.91%		4.73%	5.67%	0.94%	19.94%
Net budget/budget net	497,955		500,691		498,741		519,064	535,092	16,028	3.09%
Unconditional grant/subv. inconditionnelle	85,846		84,464		76,014		76,014	76,014	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	682									
Warrant/mandat	411,427		416,227		422,727		443,050	459,078	16,028	3.62%
Municipal tax base/assiette fiscale	35,822,950		35,928,139		36,489,196		37,278,120	37,987,464	709,344	1.90%
Tax rate/taux de taxe	1.1485		1.1585		1.1585		1.1885	1.2085	0.0200	1.68%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RIVERSIDE ALBERT POPULATION: 393	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	102,788	102,788	116,191	116,191	120,845	120,840	124,569	133,585	9,016	7.24%
Unconditional grant/subvention inconditonnelle	45,181	45,181	45,504	45,504	40,952	40,957	40,952	40,952	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	44,822	47,787	45,592	45,591	42,262	42,261	54,855	54,993	138	0.25%
Sale of services/vente de services	19,059	20,482	16,000	19,819	19,180	18,867	19,180	23,180	4,000	20.86%
Other revenue own source/autres revenus propres sources	650	4,442	650	4,267	800	2,711	800	800	0	0.00%
Other unconditional transfers/autres transf. inconditionnels		4,565								
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	913	913	7,833	7,833	5,099		816		(816)	-100.00%
TOTAL	213,413	226,158	231,770	239,205	229,138	225,636	241,172	253,510	12,338	5.12%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	46,232	49,241	47,320	48,125	49,220	49,848	49,955	55,143	5,188	10.39%
Protective services/services de protection										
Police	35,690	35,690	35,690	35,690	35,690	35,690	35,690	33,798	(1,892)	-5.30%
Fire-operating/service d'incendie	31,900	27,501	32,200	35,870	32,200	28,052	32,200	32,200	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence								600	600	100.00%
Other/autre	1,500	663	1,500	1,589	1,500	1,678	1,500	1,500	0	0.00%
Transportation/transport	47,592	50,782	48,135	45,535	50,635	42,682	48,635	42,365	(6,270)	-12.89%
Environment health/hygiène	13,549	13,285	17,625	14,406	17,730	14,935	29,830	30,000	170	0.57%
Public health/santé publique										
Environmental development/urbanisme	9,000	9,528	12,300	12,748	13,800	15,231	12,300	12,300	0	0.00%
Recreation & culture/loisirs & culture	21,990	22,627	22,000	25,868	22,000	25,593	25,000	25,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	5,960	7,742	6,700	8,898	6,363	9,168	6,062	7,450	1,388	22.90%
Transfers/transferts		4,000	8,300	9,660		12,712				
Deficit 2nd previous year/déficit avant-dernière année						3,201		13,154	13,154	100.00%
TOTAL	213,413	221,059	231,770	238,389	229,138	238,790	241,172	253,510	12,338	5.12%
SURPLUS/DEFICIT		5,099		816		(13,154)				
Debt cost	2.79%		2.89%		2.78%		2.51%	2.94%	0.43%	16.92%
Net budget/budget net	147,969		161,695		161,797		165,521	174,537	9,016	5.45%
Unconditional grant/subv. inconditionnelle	45,181		45,504		40,952		40,952	40,952	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	102,788		116,191		120,845		124,569	133,585	9,016	7.24%
Municipal tax base/assiette fiscale	9,380,450		10,580,900		10,725,750		10,690,850	10,845,400	154,550	1.45%
Tax rate/taux de taxe	1.0958		1.0981		1.1267		1.1652	1.2317	0.0665	5.71%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: RIVIÈRE-VERTE POPULATION : 856	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	273,057	273,057	281,206	281,206	306,480	306,480	303,980	308,547	4,567	1.50%
Unconditional grant/subvention inconditonnelle	95,752	95,752	97,122	97,122	87,406	87,406	87,406	87,406	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	478	478								
Services other governments/services autres gouvernements	32,224	32,224	34,248	34,248	35,431	35,431	46,206	47,110	904	1.96%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	2,000	16,565	13,844	42,262	13,344	22,032	12,569	11,021	(1,548)	-12.32%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		11,428								
Other transfers/autres transferts								140	140	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	10,390	10,389	10,846	10,846	7,270	7,272	1,214	12,764	11,550	951.40%
TOTAL	413,901	439,893	437,266	465,684	449,931	458,621	451,375	466,988	15,613	3.46%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	73,712	71,447	75,478	74,765	80,463	77,936	96,850	105,900	9,050	9.34%
Protective services/services de protection										
Police	79,894	79,894	79,894	79,894	79,894	79,894	79,894	73,616	(6,278)	-7.86%
Fire-operating/service d'incendie	35,420	28,119	37,690	29,502	47,705	28,621	43,800	44,859	1,059	2.42%
Water costs/coût de l'eau	61,705	50,507	58,582	58,582	55,685	45,771	56,615	66,204	9,589	16.94%
Emergency measures/mesures d'urgence										
Other/autre	1,800	1,368	1,800	1,511	1,800	1,440	1,800	1,900	100	5.56%
Transportation/transport	57,450	49,946	64,786	47,524	69,100	72,036	78,400	79,260	860	1.10%
Environment health/hygiène	18,700	20,460	21,160	18,721	21,160	18,533	21,160	21,160	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	11,800	17,888	14,440	13,533	14,950	12,130	15,000	15,225	225	1.50%
Recreation & culture/loisirs & culture	14,200	13,796	15,200	12,928	16,300	11,936	16,200	16,340	140	0.86%
Fiscal services/services financiers										
Debt cost/coût de la dette	42,220	40,661	42,236	40,675	42,874	44,676	41,637	42,524	887	2.13%
Transfers/transferts	17,000	58,537	26,000	86,835	20,000	52,884	19		(19)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	413,901	432,623	437,266	464,470	449,931	445,857	451,375	466,988	15,613	3.46%
SURPLUS/DEFICIT		7,270		1,214		12,764				
Debt cost ratio	10.20%		9.66%		9.53%		9.22%	9.11%	-0.12%	-1.28%
Net budget/budget net	369,287		378,328		393,886		391,386	395,953	4,567	1.17%
Unconditional grant/subv. inconditionnelle	95,752		97,122		87,406		87,406	87,406	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	478									
Warrant/mandat	273,057		281,206		306,480		303,980	308,547	4,567	1.50%
Municipal tax base/assiette fiscale	23,377,950		24,075,784		26,239,551		26,025,700	26,192,450	166,750	0.64%
Tax rate/taux de taxe	1.1680		1.1680		1.1680		1.1680	1.1780	0.0100	0.86%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ROGERSVILLE POPULATION: 1248	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	483,520	483,520	501,803	501,803	520,717	520,717	539,190	554,091	14,901	2.76%
Unconditional grant/subvention inconditonnelle	156,953	156,953	167,350	167,350	150,608	150,608	150,608	150,608	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,078	6,078								
Services other governments/services autres gouvernements	92,207	96,712	106,215	111,220	100,231	116,032	104,063	98,409	(5,654)	-5.43%
Sale of services/vente de services	1,500		1,500							
Other revenue own source/autres revenus propres sources	22,218	24,590	18,402	24,813	41,982	76,766	42,450	33,198	(9,252)	-21.80%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	762,476	767,853	795,270	805,186	813,538	864,123	836,311	836,306	(5)	0.00%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	163,575	161,811	165,482	167,523	169,261	181,129	179,580	182,383	2,803	1.56%
Protective services/services de protection										
Police	168,150	160,831	168,700	159,875	170,850	169,839	175,050	180,250	5,200	2.97%
Fire-operating/service d'incendie	80,307	82,947	81,516	80,340	81,546	69,431	83,176	89,179	6,003	7.22%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	3,800	3,584	3,800	4,176	4,400	4,150	4,400	4,400	0	0.00%
Transportation/transport	157,230	147,822	161,950	148,682	175,650	184,509	176,420	176,620	200	0.11%
Environment health/hygiène	52,000	44,969	52,000	47,837	52,000	45,320	52,000	52,000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	20,425	28,317	19,275	28,857	24,275	31,738	26,100	26,200	100	0.38%
Recreation & culture/loisirs & culture	39,190	37,031	39,703	42,708	39,703	39,963	41,333	41,333	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	77,395	107,773	87,655	131,048	88,220	136,025	76,228	77,315	1,087	1.43%
Transfers/transferts							977	1,011	34	3.48%
Deficit 2nd previous year/déficit avant-dernière année	404	401	15,189	15,187	7,633	7,634	21,047	5,615	(15,432)	-73.32%
TOTAL	762,476	775,486	795,270	826,233	813,538	869,738	836,311	836,306	(5)	0.00%
SURPLUS/DEFICIT		(7,633)		(21,047)		(5,615)				
Debt cost ratio			11.02%		10.84%		9.11%	9.24%	0.13%	1.43%
Net budget/budget net	646,551		669,153		671,325		689,798	704,699	14,901	2.16%
Unconditional grant/subv. inconditionnelle	156,953		167,350		150,608		150,608	150,608	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	6,078									
Warrant/mandat	483,520		501,803		520,717		539,190	554,091	14,901	2.76%
Municipal tax base/assiette fiscale	35,552,700		36,275,546		37,193,174		37,329,003	37,862,852	533,849	1.43%
Tax rate/taux de taxe	1.3600		1.3833		1.4000		1.4444	1.4634	0.0190	1.31%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-ANDRÉ POPULATION: 415	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	156,018	156,018	163,046	163,046	166,946	166,946	169,864	171,748	1,884	1.11%
Unconditional grant/subvention inconditonnelle	41,926	41,926	38,693	38,693	34,822	34,822	34,822	34,822	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	87,459	87,459	100,159	100,159	105,229	105,229	117,637	124,062	6,425	5.46%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	3,500	9,537	3,500	29,791	3,500	12,036	3,500	3,500	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		18,958		25,539		18,353				
Other transfers/autres transferts					5,000		8,500	6,000	(2,500)	-29.41%
Surplus 2nd previous year/surplus d'avant-dernière année			1,492	1,492	4,604	4,604	1,422	2,874	1,452	102.11%
TOTAL	288,903	313,898	306,890	358,720	320,101	341,990	335,745	343,006	7,261	2.16%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	83,269	91,096	86,438	99,750	92,242	91,974	93,388	96,559	3,171	3.40%
Protective services/services de protection										
Police	37,668	37,668	37,668	37,668	37,668	37,668	37,668	35,690	(1,978)	-5.25%
Fire-operating/service d'incendie	65,803	56,462	69,703	57,914	73,985	68,274	86,631	88,183	1,552	1.79%
Water costs/coût de l'eau	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0.00%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	31,958	27,660	32,058	20,517	32,458	28,489	32,458	32,458	0	0.00%
Environment health/hygiène	15,530	15,692	15,530	13,865	15,530	13,523	15,530	15,530	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	6,150	7,061	6,700	5,332	7,575	6,023	7,900	7,900	0	0.00%
Recreation & culture/loisirs & culture	14,700	9,232	14,700	13,619	17,000	14,272	19,000	23,000	4,000	21.05%
Fiscal services/services financiers										
Debt cost/coût de la dette	13,313	13,365	14,093	13,792	13,643	13,312	13,170	13,686	516	3.92%
Transfers/transferts		30,546	10,000	74,841	10,000	45,581	10,000	10,000	0	0.00%
Deficit 2nd previous year/déficit avant-dernière année	512	512								
TOTAL	288,903	309,294	306,890	357,298	320,101	339,116	335,745	343,006	7,261	2.16%
SURPLUS/DEFICIT		4,604		1,422		2,874				
Debt cost ratio	4.61%		4.59%		4.26%		3.92%	3.99%	0.07%	1.72%
Net budget/budget net	197,944		201,739		201,768		204,686	206,570	1,884	0.92%
Unconditional grant/subv. inconditionnelle	41,926		38,693		34,822		34,822	34,822	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	156,018		163,046		166,946		169,864	171,748	1,884	1.11%
Municipal tax base/assiette fiscale	13,394,400		13,764,500		13,817,350		14,155,150	14,303,950	148,800	1.05%
Tax rate/taux de taxe	1.1648		1.1845		1.2082		1.2000	1.2007	0.0007	0.06%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINT-ANTOINE POPULATION: 1472	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	499,530	499,530	508,340	508,340	531,810	531,810	551,487	577,519	26,032	4.72%
Unconditional grant/subvention inconditonnelle	130,637	130,637	139,941	139,941	125,941	125,941	125,941	125,941	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	933	933								
Services other governments/services autres gouvernements	102,891	107,530	114,997	103,908	96,264	101,040	91,434	97,881	6,447	7.05%
Sale of services/vente de services	3,500	1,200	3,500	712	3,500	2,800	3,500	3,500	0	0.00%
Other revenue own source/autres revenus propres sources	22,000	19,261	21,850	19,996	12,400	17,737	6,400	6,450	50	0.78%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts				14,980			35,121	25,000	(10,121)	-28.82%
Surplus 2nd previous year/surplus d'avant-dernière année										
TOTAL	759,491	759,091	788,628	787,877	769,915	779,328	813,883	836,291	22,408	2.75%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	111,038	111,593	113,974	116,015	112,459	120,217	116,017	124,106	8,089	6.97%
Protective services/services de protection										
Police	124,958	124,958	124,958	124,958	124,958	124,958	124,958	126,592	1,634	1.31%
Fire-operating/service d'incendie	70,760	65,378	73,760	73,797	62,150	69,275	62,150	70,950	8,800	14.16%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	9,258	9,336	9,258	8,058	7,315	7,615	7,315	7,382	67	0.92%
Transportation/transport	200,100	189,972	208,108	199,657	224,585	229,726	246,329	252,745	6,416	2.60%
Environment health/hygiène	57,750	56,491	59,050	59,334	66,100	60,397	69,100	83,100	14,000	20.26%
Public health/santé publique										
Environmental development/urbanisme	20,392	20,453	20,961	22,482	22,391	21,054	23,804	28,268	4,464	18.75%
Recreation & culture/loisirs & culture	58,986	62,758	70,286	63,987	65,808	68,149	70,277	76,299	6,022	8.57%
Fiscal services/services financiers										
Debt cost/coût de la dette	73,367	88,648	71,250	101,481	80,771	85,422	74,837	55,986	(18,851)	-25.19%
Transfers/transferts							181			
Deficit 2nd previous year/déficit avant-dernière année	32,882	32,882	37,023	37,023	3,378	3,378	18,915	10,863	(8,052)	-42.57%
TOTAL	759,491	762,469	788,628	806,792	769,915	790,191	813,883	836,291	22,408	2.75%
SURPLUS/DEFICIT		(3,378)		(18,915)		(10,863)				
Debt cost ratio	9.66%		9.03%		10.49%		9.20%	6.69%	-2.50%	-27.19%
Net budget/budget net	631,100		648,281		657,751		677,428	703,460	26,032	3.84%
Unconditional grant/subv. inconditionnelle	130,637		139,941		125,941		125,941	125,941	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	933									
Warrant/mandat	499,530		508,340		531,810		551,487	577,519	26,032	4.72%
Municipal tax base/assiette fiscale	42,533,300		43,291,150		44,321,501		45,962,690	48,131,600	2,168,910	4.72%
Tax rate/taux de taxe	1.1744		1.1742		1.1999		1.1999	1.1999	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité SAINT-FRANÇOIS-DE-MADAWASKA POPULATION 572	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	311,302	311,302	312,127	312,127	325,894	325,894	329,802	397,183	67,381	20.43%
Unconditional grant/subvention inconditionnelle	74,690	74,690	67,221	67,221	60,496	60,496	60,496	60,496	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	512	512								
Services other governments/services autres gouvernements	176,250	209,021	106,078	210,837	110,601	265,993	109,413	102,151	(7,262)	-6.64%
Sale of services/vente de services	73,980	50,905	73,780	41,877	56,400	43,299	62,900	59,000	(3,900)	-6.20%
Other revenue own source/autres revenus propres sources	450	6,517	650	4,214	653	4,027	650	650	0	0.00%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		29,109	94,000	20,978	110,000	18,462	137,500	149,236	11,736	8.54%
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	7,398	7,398	2,019	2,019	427	427	1,360	5,325	3,965	291.54%
TOTAL	644,582	689,454	655,875	659,273	664,471	718,598	702,121	774,041	71,920	10.24%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	91,379	133,677	91,473	108,719	109,561	107,304	113,348	127,726	14,378	12.68%
Protective services/services de protection										
Police	56,266	54,266	64,166	54,266	66,366	54,266	65,705	67,766	2,061	3.14%
Fire-operating/service d'incendie	54,453	55,016	55,375	77,439	41,325	82,778	40,985	30,070	(10,915)	-26.63%
Water costs/coût de l'eau	45,000	30,000	45,000	40,000	45,000	45,000	45,000	45,000	0	0.00%
Emergency measures/mesures d'urgence	77,120	94,287	94,400	92,031	110,000	123,399	137,500	149,236	11,736	8.54%
Other/autre	12,852	142		120		124				
Transportation/transport	71,054	83,288	69,900	68,382	71,800	80,358	71,057	118,450	47,393	66.70%
Environment health/hygiène	33,900	31,970	31,900	29,030	31,900	26,005	31,900	30,000	(1,900)	-5.96%
Public health/santé publique										
Environmental development/urbanisme	16,100	18,953	20,350	18,284	16,850	21,287	16,950	27,640	10,690	63.07%
Recreation & culture/loisirs & culture	151,587	152,034	147,395	132,803	130,445	125,775	132,187	135,557	3,370	2.55%
Fiscal services/services financiers										
Debt cost/coût de la dette	34,871	35,394	35,916	36,839	36,224	46,977	42,489	37,569	(4,920)	-11.58%
Transfers/transferts					5,000		5,000	5,027	27	0.54%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	644,582	689,027	655,875	657,913	664,471	713,273	702,121	774,041	71,920	10.24%
SURPLUS/DÉFICIT		427		1,360		5,325				
Debt cost ratio	5.41%		5.48%		5.45%		6.05%	4.85%	-1.20%	-19.80%
Net budget/budget net	386,504		379,348		386,390		390,298	457,679	67,381	17.26%
Unconditional grant/subv. inconditionnelle	74,690		67,221		60,496		60,496	60,496	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	512									
Warrant/mandat	311,302		312,127		325,894		329,802	397,183	67,381	20.43%
Municipal tax base/assiette fiscale	24,907,500		24,910,141		25,876,484		26,725,099	32,558,517	5,833,418	21.83%
Tax rate/taux de taxe	1.2498		1.2530		1.2594		1.2341	1.2199	(0.0141)	-1.15%

Municipality/municipalité: SAINT- LÉOLIN POPULATION: 802	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	197,425	197,425	203,000	203,000	205,200	205,200	207,000	211,000	4,000	1.93%
Unconditional grant/subvention inconditionnelle	103,768	103,768	109,870	109,870	98,879	98,879	98,879	98,879	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	629	629								
Services other governments/services autres gouvernements	8,079	19,105	8,079	11,831	8,079	11,831	8,079	8,196	117	1.45%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	6,300	5,666	7,000	5,143	6,405	5,396	6,405	6,300	(105)	-1.64%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		71,271		58,148		50,317				
Other transfers/autres transferts								6	6	100.00%
Surplus 2nd previous year/surplus d'avant-dernière année	13,565	13,565	4,458	4,458	8,937	8,937	12,167	13,868	1,701	13.98%
TOTAL	329,766	411,429	332,407	392,450	327,500	380,560	332,530	338,249	5,719	1.72%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	93,809	92,380	96,782	92,569	101,557	96,093	104,661	111,183	6,522	6.23%
Protective services/services de protection										
Police	73,788	73,788	73,788	73,788	73,788	73,788	73,788	68,972	(4,816)	-6.53%
Fire-operating/service d'incendie	35,000	31,297	36,500	29,750	36,500	28,825	36,500	38,000	1,500	4.11%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	59,600	58,626	63,000	56,754	63,500	55,626	65,500	66,500	1,000	1.53%
Environment health/hygiène	30,000	25,470	30,000	26,570	30,100	26,106	31,500	34,500	3,000	9.52%
Public health/santé publique										
Environmental development/urbanisme	3,500	3,103	3,500	3,609	4,000	3,005	4,000	4,000	0	0.00%
Recreation & culture/loisirs & culture	4,000	2,046	6,000	3,730	8,000	5,046	8,000	10,000	2,000	25.00%
Fiscal services/services financiers										
Debt cost/coût de la dette	30,069	30,210	22,837	23,417	10,055	10,396	8,548	5,094	(3,454)	-40.41%
Transfers/transferts		85,572		70,096		67,807	33		(33)	-100.00%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	329,766	402,492	332,407	380,283	327,500	366,692	332,530	338,249	5,719	1.72%
SURPLUS/DEFICIT		8,937		12,167		13,868				
Debt cost ratio	9.12%		6.87%		3.07%		2.57%	1.51%	-1.06%	-41.41%
Net budget/budget net	301,822		312,870		304,079		305,879	309,879	4,000	1.31%
Unconditional grant/subv. inconditionnelle	103,768		109,870		98,879		98,879	98,879	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	618									
Warrant/mandat	197,425		203,000		205,200		207,000	211,000	4,000	1.93%
Municipal tax base/assiette fiscale	14,136,350		14,521,631		14,529,299		14,496,449	14,592,574	96,125	0.66%
Tax rate/taux de taxe	1.3966		1.3979		1.4123		1.4279	1.4459	0.0180	1.26%

BUDGET AND AUDIT INFORMATION 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité SAINT-LOUIS-DE-KENT POPULATION: 991	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	427,020	427,020	432,433	432,433	435,927	435,927	452,434	484,044	31,610	6.99%
Unconditional grant/subvention inconditionnelle	149,964	149,964	145,340	145,340	130,800	130,800	130,800	130,800	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,012	3,012								
Services other governments/services autres gouvernements	44,053	74,053	49,538	77,499	39,699	69,669	47,685	62,328	14,643	30.71%
Sale of services/vente de services	109,960	113,299	112,100	149,317	115,400	102,204	136,980	151,000	14,020	10.24%
Other revenue own source/autres revenus propres sources			500		3,500		12,740	3,800	(8,940)	-70.17%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts	30,000	3,291	27,957	10,211	30,000	2,587	30,528	30,583	55	0.18%
Surplus 2nd previous year/surplus d'avant-dernière année	221				3,472	3,478		1,877	1,877	100.00%
TOTAL	764,230	770,639	767,868	814,800	758,798	744,663	811,167	864,432	53,265	6.57%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	131,578	136,109	142,735	138,013	151,100	132,601	157,107	175,763	18,656	11.87%
Protective services/services de protection										
Police	86,774	87,290	87,290	87,290	87,290	87,290	87,290	85,226	(2,064)	-2.36%
Fire-operating/service d'incendie	73,752	59,753	73,736	50,186	74,326	63,405	74,326	74,326	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	500			106	500	68	500	500	0	0.00%
Transportation/transport	131,281	125,269	132,629	135,492	125,643	130,544	145,630	150,821	5,191	3.56%
Environment health/hygiène	42,471	35,574	38,170	39,076	41,870	42,573	48,900	60,400	11,500	23.52%
Public health/santé publique				17,872		300				
Environmental development/urbanisme	26,632	18,349	25,554	35,914	26,137	22,561	27,149	37,341	10,192	37.54%
Recreation & culture/loisirs & culture	225,927	240,125	219,423	262,276	210,338	202,378	164,388	176,192	11,804	7.18%
Fiscal services/services financiers										
Debt cost/coût de la dette	45,315	54,471	45,307	51,486	38,134	61,066	75,749	75,870	121	0.16%
Transfers/transferts			1,900		3,460		26,089	27,993	1,904	7.30%
Deficit 2nd previous year/déficit avant-dernière année		227	1,124	1,128			4,039		(4,039)	-100.00%
TOTAL	764,230	767,167	767,868	818,839	758,798	742,788	811,167	864,432	53,265	6.57%
SURPLUS/DEFICIT		3,472		(4,039)		1,877				
Debt cost ratio	5.93%		5.90%		5.03%		9.34%	8.78%	-0.56%	-6.01%
Net budget/budget net	579,996		577,773		566,727		583,234	614,844	31,610	5.42%
Unconditional grant/subv. inconditionnelle	149,964		145,340		130,800		130,800	130,800	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	3,012									
Warrant/mandat	427,020		432,433		435,927		452,434	484,044	31,610	6.99%
Municipal tax base/assiette fiscale	32,458,200		32,869,621		33,135,250		34,391,145	35,445,548	1,054,403	3.07%
Tax rate/taux de taxe	1.3156		1.3156		1.3156		1.3156	1.3656	0.0500	3.80%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: STE-ANNE-DE-MADAWASKA POPULATION: 1168	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2,000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	381,345	381,345	392,804	392,808	400,692	400,692	410,233	418,904	8,671	2.11%
Unconditional grant/subvention inconditonnelle	146,104	146,104	147,832	147,828	133,043	133,044	133,043	133,043	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,508	1,508								
Services other governments/services autres gouvernements	107,300	170,296	145,512	284,677	303,000	318,398	334,919	334,048	(871)	-0.26%
Sale of services/vente de services	15,000		21,000		21,000		21,000	28,000	7,000	33.33%
Other revenue own source/autres revenus propres sources	4,400	58,265	11,400	163,154	2,200	67,988	907	500	(407)	-44.87%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		50,642		206,029		138,265				
Other transfers/autres transferts	21,000		31,000		31,000		31,093	100,000	68,907	221.62%
Surplus 2nd previous year/surplus d'avant-dernière année	7,769	7,771			2,648	2,646	91,137		(91,137)	-100.00%
TOTAL	684,426	815,931	749,548	1,194,496	893,583	1,061,033	1,022,332	1,014,495	(7,837)	-0.77%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	95,308	100,805	116,889	151,146	133,080	149,771	147,800	133,214	(14,586)	-9.87%
Protective services/services de protection										
Police	109,478	109,478	109,478	109,478	109,478	109,478	109,478	100,448	(9,030)	-8.25%
Fire-operating/service d'incendie	43,500	45,067	45,000	41,189	46,000	45,941	49,000	46,000	(3,000)	-6.12%
Water costs/coût de l'eau	60,000	60,000	60,000	60,000	56,000	56,000	60,000	56,000	(4,000)	-6.67%
Emergency measures/mesures d'urgence	74,200	125,509	106,782	225,134	264,200	245,456	294,119	291,208	(2,911)	-0.99%
Other/autre		40								
Transportation/transport	118,800	104,360	129,700	124,406	115,700	134,056	134,475	132,575	(1,900)	-1.41%
Environment health/hygiène	39,125	37,715	20,000	41,491	30,000	23,937	49,000	49,000	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	26,102	14,852	20,019	11,472	13,900	17,556	16,400	14,500	(1,900)	-11.59%
Recreation & culture/loisirs & culture	59,800	55,407	60,700	59,535	58,400	72,023	54,060	56,100	2,040	3.77%
Fiscal services/services financiers										
Debt cost/coût de la dette	58,113	45,579	70,500	29,043	66,825	101,467	108,000	102,490	(5,510)	-5.10%
Transfers/transferts		114,471		239,987		111,299		27,009	27,009	100.00%
Deficit 2nd previous year/déficit avant-dernière année			10,480	10,478				5,951	5,951	100.00%
TOTAL	684,426	813,283	749,548	1,103,359	893,583	1,066,984	1,022,332	1,014,495	(7,837)	-0.77%
SURPLUS/DEFICIT		2,648		91,137		(5,951)				
Debt cost ratio	8.49%		9.41%		7.48%		10.56%	10.10%	-0.46%	-4.37%
Net budget/budget net	528,957		540,636		533,735		543,276	551,947	8,671	1.60%
Unconditional grant/subv. inconditionnelle	146,104		147,832		133,043		133,043	133,043	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,508									
Warrant/mandat	381,345		392,804		400,692		410,233	418,904	8,671	2.11%
Municipal tax base/assiette fiscale	29,071,300		29,942,818		30,375,794		30,765,945	31,067,047	301,102	0.98%
Tax rate/taux de taxe	1.3118		1.3118		1.3191		1.3334	1.3484	0.0150	1.12%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SAINTE-MARIE-SAINT- RAPHAËL POPULATION: 1135	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	324,098	324,098	323,993	323,993	330,928	330,928	344,795	345,002	207	0.06%
Unconditional grant/subvention inconditonnelle	148,644	148,644	153,199	153,199	137,873	137,873	137,873	137,873	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	40,946	38,490	41,941	39,426	37,443	40,952	38,126	38,516	390	1.02%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	4,300	9,944	4,500	12,951	10,100	6,522	7,900	3,000	(4,900)	-62.03%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				40,000						
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	1,495	1,495	2,562	2,562			861	328	(533)	-61.90%
TOTAL	519,483	522,671	526,195	572,131	516,344	516,275	529,555	524,719	(4,836)	-0.91%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	138,646	140,484	151,381	149,998	150,212	141,571	153,686	154,900	1,214	0.79%
Protective services/services de protection										
Police	101,910	101,910	101,910	101,950	101,910	101,910	101,910	97,610	(4,300)	-4.22%
Fire-operating/service d'incendie	31,601	30,029	32,420	32,509	31,155	31,162	31,945	32,728	783	2.45%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	225	319	375	116	225	176	225	100	(125)	-55.56%
Transportation/transport	97,674	111,120	119,658	118,819	111,515	121,643	122,862	122,412	(450)	-0.37%
Environment health/hygiène	49,548	49,115	58,348	54,166	50,548	49,065	50,548	50,548	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	5,612	4,813	5,618	6,767	5,668	4,196	8,397	7,936	(461)	-5.49%
Recreation & culture/loisirs & culture	5,468	7,430	8,773	10,883	8,542	9,549	9,092	9,235	143	1.57%
Fiscal services/services financiers										
Debt cost/coût de la dette	82,703	81,729	45,864	60,439	30,874	30,632	19,280	34,405	15,125	78.45%
Transfers/transferts	6,096	16,757	1,848	35,623	4,660	5,008	31,610	14,845	(16,765)	-53.04%
Deficit 2nd previous year/déficit avant-dernière année					21,035	21,035				
TOTAL	519,483	543,706	526,195	571,270	516,344	515,947	529,555	524,719	(4,836)	-0.91%
SURPLUS/DÉFICIT		(21,035)		861		328				
Debt cost ratio	15.92%		8.72%		5.98%		3.64%	6.56%	2.92%	80.09%
Net budget/budget net	472,742		477,192		468,801		482,668	482,875	207	0.04%
Unconditional grant/subv. inconditionnelle	148,644		153,199		137,873		137,873	137,873	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	324,098		323,993		330,928		344,795	345,002	207	0.06%
Municipal tax base/assiette fiscale	23,316,450		23,308,850		23,304,850		23,296,900	23,311,000	14,100	0.06%
Tax rate/taux de taxe	1.3900		1.3900		1.4200		1.4800	1.4800	(0.0000)	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SALISBURY POPULATION: 1954	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	623,117	623,117	654,937	654,937	662,068	662,068	701,395	726,587	25,192	3.59%
Unconditional grant/subvention inconditonnelle	122,360	122,360	115,932	115,932	104,335	104,335	104,335	104,335	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	589	589								
Services other governments/services autres gouvernements	62,905	65,752	71,000	78,325	79,893	78,076	76,200	88,347	12,147	15.94%
Sale of services/vente de services		97		667		230				
Other revenue own source/autres revenus propres sources	1,500	15,987	6,500	29,730	5,500	25,574	6,300	6,500	200	3.17%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		14,320		12,593		11,651				
Other transfers/autres transferts	34,000	51,774	48,000	121,289	50,000	50,000	52,000	60,164	8,164	15.70%
Surplus 2nd previous year/surplus d'avant-dernière année	655	655	1,766	1,766				1,863	1,863	100.00%
TOTAL	845,126	894,651	898,135	1,015,239	901,796	931,934	940,230	987,796	47,566	5.06%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	134,233	148,968	156,435	152,090	146,393	145,383	157,372	168,335	10,963	6.97%
Protective services/services de protection										
Police	161,508	161,508	162,000	161,587	161,508	161,508	161,508	168,044	6,536	4.05%
Fire-operating/service d'incendie	94,000	63,615	74,000	72,360	74,000	70,469	85,000	85,000	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,900	1,162	1,900	3,077	1,900	519	3,000	3,000	0	0.00%
Other/autre	1,000	440	4,000	4,056	4,500	4,992	5,000	5,000	0	0.00%
Transportation/transport	285,630	269,387	304,300	266,372	294,200	290,595	304,300	340,400	36,100	11.86%
Environment health/hygiène	51,655	51,888	54,900	53,161	64,743	64,875	66,300	68,877	2,577	3.89%
Public health/santé publique										
Environmental development/urbanisme	20,600	20,433	24,500	26,048	26,000	25,886	27,225	27,225	0	0.00%
Recreation & culture/loisirs & culture	38,500	43,221	38,000	42,742	58,425	59,969	64,920	60,480	(4,440)	-6.84%
Fiscal services/services financiers										
Debt cost/coût de la dette	56,100	56,677	78,100	77,928	61,558	61,329	61,521	61,435	(86)	-0.14%
Transfers/transferts		85,921		159,902		35,977				
Deficit 2nd previous year/déficit avant-dernière année					8,569	8,569	4,084		(4,084)	-100.00%
TOTAL	845,126	903,220	898,135	1,019,323	901,796	930,071	940,230	987,796	47,566	5.06%
SURPLUS/DEFICIT		(8,569)		(4,084)		1,863				
Debt cost ratio	6.64%		8.70%		6.83%		6.54%	6.22%	-0.32%	-4.95%
Net budget/budget net	746,066		770,869		766,403		805,730	830,922	25,192	3.13%
Unconditional grant/subv. inconditionnelle	122,360		115,932		104,335		104,335	104,335	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	589									
Warrant/mandat	623,117		654,937		662,068		701,395	726,587	25,192	3.59%
Municipal tax base/assiette fiscale	70,347,900		73,174,631		73,964,102		78,362,440	81,176,400	2,813,960	3.59%
Tax rate/taux de taxe	0.8858		0.8950		0.8951		0.8951	0.8951	0.0000	0.00%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST-HILAIRE POPULATION: 237	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	182,363	182,363	185,279	185,279	195,539	195,539	198,840	202,224	3,384	1.70%
Unconditional grant/subvention inconditonnelle	19,317	19,317	17,385	17,385	15,646	15,646	15,646	15,646	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements										
Sale of services/vente de services	10,000		10,000		10,000		10,000	5,000	(5,000)	-50.00%
Other revenue own source/autres revenus propres sources	2,600	13,453	3,150	14,531	3,075	14,495	3,100	8,100	5,000	161.29%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			2,203	2,203	10,285	10,285		2,209	2,209	100.00%
TOTAL	214,280	215,133	218,017	219,398	234,545	235,965	227,586	233,179	5,593	2.46%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	57,622	56,103	58,037	58,230	67,766	67,577	69,976	75,982	6,006	8.58%
Protective services/services de protection										
Police	21,930	21,930	21,930	21,931	21,930	21,930	21,930	20,382	(1,548)	-7.06%
Fire-operating/service d'incendie	3,700	3,698	3,700	3,698	3,700	3,698	3,700	3,700	0	0.00%
Water costs/coût de l'eau	26,264	26,264	29,051	29,051	28,286	28,286	22,994	18,466	(4,528)	-19.69%
Emergency measures/mesures d'urgence										
Other/autre										
Transportation/transport	73,706	63,889	76,906	66,363	73,406	52,226	73,806	83,806	10,000	13.55%
Environment health/hygiène	10,005	9,437	10,005	10,482	10,005	10,609	10,506	10,506	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	8,388	8,905	8,388	9,149	9,591	8,154	9,173	10,337	1,164	12.69%
Recreation & culture/loisirs & culture	10,000	6,094	10,000	10,010	10,000	9,987	10,000	10,000	0	0.00%
Fiscal services/services financiers										
Debt cost/coût de la dette		242		401						
Transfers/transferts		5,621		15,584	9,861	31,289				
Deficit 2nd previous year/déficit avant-dernière année	2,665	2,665					5,501		(5,501)	-100.00%
TOTAL	214,280	204,848	218,017	224,899	234,545	233,756	227,586	233,179	5,593	2.46%
SURPLUS/DÉFICIT		10,285		(5,501)		2,209				
Debt cost ratio	1.24%		0.00%		0.00%		2.42%	0.00%	-2.42%	-100.00%
Net budget/budget net	201,680		202,664		211,185		214,486	217,870	3,384	1.58%
Unconditional grant/subv. inconditionnelle	19,317		17,385		15,646		15,646	15,646	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	182,363		185,279		195,539		198,840	202,224	3,384	1.70%
Municipal tax base/assiette fiscale	17,673,900		17,664,150		18,297,750		18,433,950	18,570,500	136,550	0.74%
Tax rate/taux de taxe	1.0318		1.0489		1.0687		1.0787	1.0890	0.0103	0.95%

Municipality/municipalité ST- ISIDORE POPULATION 877	1999 BUDGET BUDGET	1999 AUDIT VERIFIC	2000 BUDGET BUDGET	2000 AUDIT VERIFIC	2001 BUDGET BUDGET	2001 AUDIT VERIFIC	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase (decrease) augmentation (diminution)	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	266,877	266,877	271,226	271,226	285,210	285,210	292,866	301,099	8,233	2.81%
Unconditional grant/subvention inconditonnelle	91,159	91,159	91,934	91,934	82,737	82,737	82,737	82,737	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	454									
Services other governments/services autres gouvernements	175,445	175,453	177,061	177,060	185,127	185,130	184,355	183,358	(997)	-0.54%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	12,550	352,285	13,674	173,963	17,744	171,902	27,455	36,390	8,935	32.54%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année	21	21	88	88	696	696	125	557	432	345.60%
TOTAL	546,506	885,795	553,983	714,271	571,514	725,675	587,538	604,145	16,607	2.83%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	125,914	132,006	132,922	137,478	138,370	130,553	136,208	145,437	9,229	6.78%
Protective services/services de protection										
Police	78,432	78,432	78,432	78,432	78,432	78,432	78,432	75,422	(3,010)	-3.84%
Fire-operating/service d'incendie	54,500	57,868	54,500	57,138	54,500	54,395	54,500	54,500	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,425	938	1,200	1,046	1,200	1,199	1,200	1,200	0	0.00%
Transportation/transport	139,500	139,955	124,991	134,378	130,475	131,648	140,823	140,400	(423)	-0.30%
Environment health/hygiène	28,500	27,426	28,500	27,991	29,000	29,828	32,600	32,600	0	0.00%
Public health/santé publique										
Environmental development/urbanisme	11,391	11,591	11,697	11,856	9,824	9,907	10,373	9,544	(829)	-7.99%
Recreation & culture/loisirs & culture	19,000	45,892	20,000	66,092	24,000	31,307	32,600	42,600	10,000	30.67%
Fiscal services/services financiers										
Debt cost/coût de la dette	79,844	80,965	83,016	84,157	96,213	96,043	100,674	100,442	(232)	-0.23%
Transfers/transferts	8,000	310,026	18,725	115,578	9,500	161,806	128	2,000	1,872	1462.50%
Deficit 2nd previous year/déficit avant-dernière année										
TOTAL	546,506	885,099	553,983	714,146	571,514	725,118	587,538	604,145	16,607	2.83%
SURPLUS/DEFICIT		696		125		557				
Debt cost ratio	14.61%		14.99%		16.83%		17.13%	16.63%	-0.51%	-2.97%
Net budget/budget net	358,490		363,160		367,947		375,603	383,836	8,233	2.19%
Unconditional grant/subv. inconditionnelle	91,159		91,934		82,737		82,737	82,737	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	454									
Warrant/mandat	266,877		271,226		285,210		292,866	301,099	8,233	2.81%
Municipal tax base/assiette fiscale	23,466,250		23,848,102		24,226,748		24,390,248	24,613,608	223,360	0.92%
Tax rate/taux de taxe	1.1373		1.1373		1.1773		1.2008	1.2233	0.0226	1.88%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: ST. MARTINS POPULATION: 374	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	130,799	130,799	151,323	151,323	153,142	153,142	155,981	161,974	5,993	3.84%
Unconditional grant/subvention inconditonnelle	35,877	35,877	33,764	33,764	30,386	30,386	30,386	30,386	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	70,467	70,509	68,993	68,993	70,313	70,493	84,895	87,470	2,575	3.03%
Sale of services/vente de services	600		1,000	1,596	1,000	23,892	500	500	0	0.00%
Other revenue own source/autres revenus propres sources		6,935								
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		122,645		139,651	96,486	122,883	98,371	134,140	35,769	36.36%
Other transfers/autres transferts		1,500								
Surplus 2nd previous year/surplus d'avant-dernière année	4,586				20,844		7,063	7,884	821	11.62%
TOTAL	242,329	368,265	255,080	395,327	372,171	400,796	377,196	422,354	45,158	11.97%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	53,529	56,607	48,513	48,230	47,513	47,492	50,814	50,015	(799)	-1.57%
Protective services/services de protection										
Police	33,196	33,196	33,196	33,196	33,196	33,196	33,196	32,164	(1,032)	-3.11%
Fire-operating/service d'incendie	60,997	44,440	62,997	46,426	62,997	50,797	62,997	62,997	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence	1,000	56,153	1,000	107,745	114,950	102,257	99,371	143,024	43,653	43.93%
Other/autre										
Transportation/transport	34,745	46,739	34,745	32,198	34,745	34,096	34,763	33,763	(1,000)	-2.88%
Environment health/hygiène	300	3,856	28,330	27,919	28,330	29,973	30,700	36,441	5,741	18.70%
Public health/santé publique	2,262	2,191	2,317	2,072	2,317	2,038	2,277	3,977	1,700	74.66%
Environmental development/urbanisme	4,250	28,992	8,250	24,025	8,250	24,548	6,874	6,874	0	0.00%
Recreation & culture/loisirs & culture	21,623	30,278	21,623	20,680	21,623	21,552	23,623	23,957	334	1.41%
Fiscal services/services financiers										
Debt cost/coût de la dette	500	495	4,710	4,668	15,550	16,750	29,581	28,392	(1,189)	-4.02%
Transfers/transferts	29,927	44,474	8,700	40,406	2,700	30,213	3,000	750	(2,250)	-75.00%
Deficit 2nd previous year/déficit avant-dernière année			699	699						
TOTAL	242,329	347,421	255,080	388,264	372,171	392,912	377,196	422,354	45,158	11.97%
SURPLUS/DEFICIT		20,844		7,063		7,884				
Debt cost ratio	0.21%		1.85%		4.18%		7.84%	6.72%	-1.12%	-14.28%
Net budget/budget net	166,676		185,087		183,528		186,367	192,360	5,993	3.22%
Unconditional grant/subv. inconditionnelle	35,877		33,764		30,386		30,386	30,386	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	130,799		151,323		153,142		155,981	161,974	5,993	3.84%
Municipal tax base/assiette fiscale	11,075,100		12,068,650		12,076,800		12,294,300	12,796,600	502,300	4.09%
Tax rate/taux de taxe	1.1810		1.2539		1.2661		1.2687	1.2658	(0.0030)	-0.23%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: STANLEY POPULATION: 460	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	199,557	199,557	217,452	217,452	219,700	219,700	222,061	226,890	4,829	2.17%
Unconditional grant/subvention inconditonnelle	23,297	23,297	20,967	20,967	18,869	18,869	18,869	18,869	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,269	2,269								
Services other governments/services autres gouvernements	24,400		30,000		33,600		58,000	75,845	17,845	30.77%
Sale of services/vente de services	26,127	27,313	23,712	30,416	23,903	35,931	25,047	21,750	(3,297)	-13.16%
Other revenue own source/autres revenus propres sources	26,050	12,526	24,300	12,959	20,799	11,707	53,783	38,588	(15,195)	-28.25%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Other transfers/autres transferts		57,954		46,020		60,433				
Surplus 2nd previous year/surplus d'avant-dernière année	5,703	5,702			10,909	10,909		26,046	26,046	100.00%
TOTAL	307,403	328,618	316,431	327,814	327,780	357,549	377,760	407,988	30,228	8.00%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	53,148	92,897	63,592	63,479	61,658	73,996	67,422	86,482	19,060	28.27%
Protective services/services de protection										
Police	36,894	36,636	36,894	36,636	36,894	36,636	36,894	44,560	7,666	20.78%
Fire-operating/service d'incendie	60,700	52,004	55,296	60,720	58,600	59,682	69,715	72,000	2,285	3.28%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence		578		40		2,648	5,000	4,000	(1,000)	-20.00%
Other/autre			500		500		500	500	0	0.00%
Transportation/transport	73,520	47,520	63,410	58,853	62,835	55,951	68,135	71,085	2,950	4.33%
Environment health/hygiène	15,750	20,748	19,800	23,596	20,400	21,514	23,800	22,800	(1,000)	-4.20%
Public health/santé publique										
Environmental development/urbanisme	4,500		1,000	1,158	1,000		5,900	5,862	(38)	-0.64%
Recreation & culture/loisirs & culture	15,200	19,063	12,200	22,686	12,000	28,182	34,100	36,934	2,834	8.31%
Fiscal services/services financiers										
Debt cost/coût de la dette	47,691	48,263	47,798	47,314	73,893	52,894	63,685	63,727	42	0.07%
Transfers/transferts								38	38	100.00%
Deficit 2nd previous year/déficit avant-dernière année			15,941	15,941			2,609		(2,609)	-100.00%
TOTAL	307,403	317,709	316,431	330,423	327,780	331,503	377,760	407,988	30,228	8.00%
SURPLUS/DEFICIT		10,909		(2,609)		26,046				
Debt cost ratio	15.51%		15.11%		22.54%		16.86%	15.62%	-1.24%	-7.35%
Net budget/budget net	225,123		238,419		238,569		240,930	245,759	4,829	2.00%
Unconditional grant/subv. inconditionnelle	23,297		20,967		18,869		18,869	18,869	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	2,269									
Warrant/mandat	199,557		217,452		219,700		222,061	226,890	4,829	2.17%
Municipal tax base/assiette fiscale	17,956,900		18,224,881		18,410,350		18,612,204	18,914,900	302,696	1.63%
Tax rate/taux de taxe	1.1113		1.1932		1.1934		1.1931	1.1995	0.0064	0.54%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: SUSSEX CORNER POPULATION: 1321	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	428,164	428,164	445,564	445,564	489,493	489,493	523,141	552,099	28,958	5.54%
Unconditional grant/subvention inconditonnelle	99,102	99,102	93,174	93,174	83,853	83,853	83,853	83,853	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernements	6,940	7,435	7,030	7,031	7,030	7,031	7,030	6,871	(159)	-2.26%
Sale of services/vente de services	6,570	7,592	14,810	8,548	20,250	17,074	20,000	22,350	2,350	11.75%
Other revenue own source/autres revenus propres sources	1,900	4,496	2,250	4,491	2,150	2,296	900	900	0	0.00%
Other unconditional transfers/autres transf. inconditionnels		3,712								
Cond. transfers other sources/transf. cond. autres sources				12,035		11,279				
Other transfers/autres transferts										
Surplus 2nd previous year/surplus d'avant-dernière année			10,628	10,628	16,826	16,827	3,954	12,965	9,011	227.90%
TOTAL	542,676	550,501	573,456	581,471	619,602	627,853	638,878	679,038	40,160	6.29%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	90,735	86,556	101,896	90,931	107,928	99,439	113,069	118,762	5,693	5.03%
Protective services/services de protection										
Police	114,982	114,982	114,982	114,982	114,982	114,982	114,982	113,606	(1,376)	-1.20%
Fire-operating/service d'incendie	28,122	28,121	33,131	33,131	33,990	34,517	33,950	35,240	1,290	3.80%
Water costs/coût de l'eau	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	0	0.00%
Emergency measures/mesures d'urgence	4,000	5,808	4,000	2,946	13,000	359	7,000	7,000	0	0.00%
Other/autre	13,325	14,445	19,826	18,145	19,772	19,761	20,200	18,121	(2,079)	-10.29%
Transportation/transport	117,118	104,581	119,768	129,591	138,302	140,361	145,533	156,749	11,216	7.71%
Environment health/hygiène	66,200	61,459	65,676	66,377	71,097	65,975	68,897	72,450	3,553	5.16%
Public health/santé publique										
Environmental development/urbanisme	3,500	2,008	3,500	2,509	3,500	2,634	6,900	8,500	1,600	23.19%
Recreation & culture/loisirs & culture	30,100	32,651	35,306	43,118	44,350	46,435	54,851	61,878	7,027	12.81%
Fiscal services/services financiers										
Debt cost/coût de la dette	31,120	31,394	35,371	35,787	32,681	50,425	33,496	46,732	13,236	39.52%
Transfers/transferts		8,196								
Deficit 2nd previous year/déficit avant-dernière année	3,474	3,474								
TOTAL	542,676	533,675	573,456	577,517	619,602	614,888	638,878	679,038	40,160	6.29%
SURPLUS/DEFICIT		16,826		3,954		12,965				
Debt cost ratio	5.73%		6.17%		5.27%		5.24%	6.88%	1.64%	31.26%
Net budget/budget net	527,266		538,738		573,346		606,994	635,952	28,958	4.77%
Unconditional grant/subv. inconditionnelle	99,102		93,174		83,853		83,853	83,853	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt										
Warrant/mandat	428,164		445,564		489,493		523,141	552,099	28,958	5.54%
Municipal tax base/assiette fiscale	40,373,100		41,113,700		42,758,050		44,008,100	46,373,850	2,365,750	5.38%
Tax rate/taux de taxe	1.0605		1.0837		1.1448		1.1887	1.1905	0.0018	0.15%

BUDGET AND AUDIT INFORMATION - 1999/2003- INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TIDE HEAD POPULATION: 1149	1999 BUDGET BUDGET	1999 AUDIT VÉRIFIC.	2000 BUDGET BUDGET	2000 AUDIT VÉRIFIC.	2001 BUDGET BUDGET	2001 AUDIT VÉRIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	387,191	387,191	396,868	396,868	416,420	416,420	440,291	472,899	32,608	7.41%
Unconditional grant/subvention inconditonnelle	92,692	92,692	93,248	93,248	83,919	83,919	83,919	83,919	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,002	1,002								
Services other governments/services autres gouvernements										
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	2,050	28,065	2,050	4,863	3,020	4,862	2,320	1,300	(1,020)	-43.97%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		9,792		10,603		39,933		10,093	10,093	100.00%
Other transfers/autres transferts		2,242		25,636			38	5,021	4,983	13113.16%
Surplus 2nd previous year/surplus d'avant-dernière année	74	74	302	303	217	216	520		(520)	-100.00%
TOTAL	483,009	521,058	492,468	531,521	503,576	545,350	527,088	573,232	46,144	8.75%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	74,890	75,062	75,974	72,295	79,320	87,094	96,815	99,987	3,172	3.28%
Protective services/services de protection										
Police	100,620	100,620	100,620	100,620	100,620	100,620	100,620	98,814	(1,806)	-1.79%
Fire-operating/service d'incendie	23,850	18,829	23,755	21,699	28,100	37,744	31,070	28,535	(2,535)	-8.16%
Water costs/coût de l'eau	3,322	3,322	3,436	3,436	6,798	6,798	13,485	20,200	6,715	49.80%
Emergency measures/mesures d'urgence										
Other/autre	1,750	1,690	1,750	1,744	1,750	1,698	1,750	1,750	0	0.00%
Transportation/transport	113,091	112,469	111,291	100,012	103,881	125,139	106,186	105,376	(810)	-0.76%
Environment health/hygiène	44,524	45,170	46,049	47,549	49,394	51,629	54,859	60,430	5,571	10.16%
Public health/santé publique										
Environmental development/urbanisme	10,296	18,347	11,502	15,649	11,135	17,766	12,547	17,011	4,464	35.58%
Recreation & culture/loisirs & culture	43,565	46,314	42,768	42,968	40,937	43,062	44,338	44,342	4	0.01%
Fiscal services/services financiers										
Debt cost/coût de la dette	29,601	27,830	40,023	40,032	31,326	31,340	31,118	30,778	(340)	-1.09%
Transfers/transferts	37,500	71,188	35,300	84,997	50,315	42,926	34,300	65,543	31,243	91.09%
Deficit 2nd previous year/déficit avant-dernière année								466		
TOTAL	483,009	520,841	492,468	531,001	503,576	545,816	527,088	573,232	46,144	8.75%
SURPLUS/DEFICIT		217		520		(466)				
Debt cost ratio	6.13%		6.13%		6.22%		5.90%	5.37%	-0.53%	-9.05%
Net budget/budget net	480,885		490,116		500,339		524,210	556,818	32,608	6.22%
Unconditional grant/subv. inconditionnelle	92,692		93,248		83,919		83,919	83,919	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	1,002									
Warrant/mandat	387,191		396,868		416,420		440,291	472,899	32,608	7.41%
Municipal tax base/assiette fiscale	31,754,650		32,548,820		33,332,740		34,397,751	35,825,550	1,427,799	4.15%
Tax rate/taux de taxe	1.2193		1.2193		1.2493		1.2800	1.3200	0.0400	3.13%

BUDGET AND AUDIT INFORMATION - 1999/2003 - INFORMATION BUDGET ET VÉRIFICATION

Municipality/municipalité: TRACY POPULATION: 601	1999 BUDGET BUDGET	1999 AUDIT VERIFIC.	2000 BUDGET BUDGET	2000 AUDIT VERIFIC.	2001 BUDGET BUDGET	2001 AUDIT VERIFIC.	2002 BUDGET BUDGET	2003 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat	149,734	149,734	155,082	155,082	160,895	160,895	163,423	184,539	21,116	12.92%
Unconditional grant/subvention inconditionnelle	68,798	68,798	71,980	71,980	64,779	64,779	64,779	64,779	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	972	972								
Services other governments/services autres gouvernements							25,323	27,393	2,070	8.17%
Sale of services/vente de services										
Other revenue own source/autres revenus propres sources	9,725	17,203	10,650	8,101	13,910	9,817	9,300	9,260	(40)	-0.43%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		42,071		10,878		15,232				
Other transfers/autres transferts							24	26	2	8.33%
Surplus 2nd previous year/surplus d'avant-dernière année	12,865	12,865			10,072	10,072	4,544	357	(4,187)	-92.14%
TOTAL	242,094	291,643	237,712	246,041	249,656	260,795	267,393	286,354	18,961	7.09%
EXPENDITURES/DÉPENSES										
General gov't/gouvern. général	38,932	58,060	39,624	49,197	44,618	42,908	57,785	53,853	(3,932)	-6.80%
Protective services/services de protection										
Police	52,030	52,030	52,030	52,030	52,030	52,030	52,030	51,686	(344)	-0.66%
Fire-operating/service d'incendie	17,500	17,500	17,500	17,500	17,500	17,500	17,500	17,500	0	0.00%
Water costs/coût de l'eau										
Emergency measures/mesures d'urgence										
Other/autre	1,700	1,686	1,700	1,584	1,700	2,324	2,000	2,260	260	13.00%
Transportation/transport	93,132	82,014	79,100	69,606	98,508	90,211	86,920	98,245	11,325	13.03%
Environment health/hygiène	22,900	16,755	23,000	17,484	19,500	18,443	43,834	45,510	1,676	3.82%
Public health/santé publique										
Environmental development/urbanisme	1,900	1,800	1,900	1,800	1,800	1,896	1,800	1,800	0	0.00%
Recreation & culture/loisirs & culture	14,000	3,131	10,000	3,747	14,000	4,778	5,524	15,500	9,976	180.59%
Fiscal services/services financiers										
Debt cost/coût de la dette										
Transfers/transferts		48,595		15,691		30,348				
Deficit 2nd previous year/déficit avant-dernière année			12,858	12,858						
TOTAL	242,094	281,571	237,712	241,497	249,656	260,438	267,393	286,354	18,961	7.09%
SURPLUS/DEFICIT		10,072		4,544		357				
Debt cost ratio	0.00%		0.00%		0.00%		0.00%	0.00%	0	0.00%
Net budget/budget net	219,504		227,062		225,674		228,202	249,318	21,116	9.25%
Unconditional grant/subv. inconditionnelle	68,798		71,980		64,779		64,779	64,779	0	0.00%
Federal payment in lieu of taxes/Paiement fédéral tenant lieu d'impôt	972									
Warrant/mandat	149,734		155,082		160,895		163,423	184,539	21,116	12.92%
Municipal tax base/assiette fiscale	12,173,850		12,618,115		13,091,498		13,297,200	15,015,300	1,718,100	12.92%
Tax rate/taux de taxe	1.2300		1.2290		1.2290		1.2290	1.2290	0.0000	0.00%